

**AUDITOR-CONTROLLER**

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27

2019 OCT 18 A 10:43

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☒ COUNTY ADMINISTRATOR  
☒ AUDITOR CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>			INCREASE	
5619	1011	PERMANENT SALARIES	40,544	00			
5619	1015	DEFERRED COMP CTY CONTRIB	882	00			
5619	1042	FICA	3,114	00			
5619	1044	RETIREMENT EXPENSE	12,238	00			
5619	1060	EMPLOYEE GROUP INSURANCE	4,915	00			
5619	1063	UNEMPLOYMENT INSURANCE	20	00			
5619	1070	WORKERS COMPENSATION INS	1,254	00			
5619	1081	LABOR RECEIVED/PROVIDED				62,967	00
5620	1081	LABOR RECEIVED/PROVIDED	62,967	00			
TOTALS			125,934	00		62,967	00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 10/21/19

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

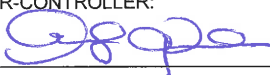

To decrease salaries and benefits and operating expenditures by \$62,967 for the AB109 allocation in FY 19-20.

[Signature] DFU 10/17/19

SIGNATURE TITLE DATE

APPROPRIATION APOO 5012

ADJ. JOURNAL NO.

<b>CONTRA COSTA COUNTY</b> <b>ESTIMATED REVENUE ADJUSTMENT</b> <b>ALLOCATION ADJUSTMENT</b> <b>T/C 24</b>			<b>AUDITOR-CONTROLLER USE ONLY</b> FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR-CONTROLLER		
ACCOUNT CODING		DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
5620	9966	MISC GRANTS & DONATIONS			62,967
TOTALS			0	00	62,967 00
<b>APPROVED</b>  AUDITOR-CONTROLLER: BY: <u></u> DATE <u>10/21/19</u>  COUNTY ADMINISTRATOR: BY: _____ DATE _____  BOARD OF SUPERVISORS:  YES:  NO:  BY: _____ DATE _____			EXPLANATION OF REQUEST:  To decrease Revenue budget in FY 2019-20 by \$62,967 due to AB109 grant revised allocation.         <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;"> <u></u>              SIGNATURE           </div> <div style="text-align: center;"> <u>DFO</u>              TITLE           </div> <div style="text-align: center;"> <u>10/17/19</u>              DATE           </div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 10px;"> <div>REVENUE ADJ.</div> <div>RAOO <u>5012</u></div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div>BY: _____</div> <div>DATE _____</div> <div>JOURNAL NO. _____</div> </div>		