

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT:		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
0579	9380	State Aid Veterans Affair	49,000.00	
TOTALS			49,000.00	0.00

APPROVED

AUDITOR - CONTROLLER

By:  Date 8/26/19

COUNTY ADMINISTRATOR

By: _____ Date _____

BOARD OF SUPERVISORS

YES:

NO:

By: _____ Date _____

EXPLANATION OF REQUEST

The Veterans Service Office was notified in a letter dated April 5, 2019 from the California Department of Veterans Affairs that Contra Costa County was awarded \$49,000 in Proposition 63 funding. This grant award was not part of the FY19/20 Proposed or Final budget adopted by the Board of Supervisor. As detailed in the grant application, this funding will support a Senior Veteran Benefits Program.

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PREPARED BY: Julia Taylor
TITLE: Senior Management Analyst
DATE: 8/22/2019

REVENUE ADJ.
JOURNAL NO.


RAOO 5001

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT:		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
0579	2340	Other Interdepartmental Charges	11,000.00	
0579	1011	Permanent Salaries		23,000.00
0579	1015	Deferred Comp Cty Contrb		900.00
0579	1042	F.I.C.A		4,700.00
0579	1044	Retirement Expense		18,300.00
0579	1060	Employee Group Insurance		11,200.00
0579	1070	Workers Compensation INS		1,900.00
			11,000.00	60,000.00

APPROVED

AUDITOR – CONTROLLER
 By:  Date 8/26/19


COUNTY ADMINISTRATOR
 By: _____ Date _____

BOARD OF SUPERVISORS
 YES:
 NO:

By: _____ Date _____

EXPLANATION OF REQUEST

This adjustment is to make sure Salary and Benefits are properly appropriated to support the addition of a Veterans Service Representative I position to operate the Senior Veteran Benefits Program. Expenses are offset by moving \$11,000 from Services and Supplies, salary savings from reducing an FTE to .5 (P300 22501) and the additional \$49,000 CalVet Prop 63 funding received in FY19/20.

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PREPARED BY: Julia Taylor
 TITLE: Senior Management Analyst
 DATE: 8/22/2019

APPROPRIATION APOO 5001
 ADJ. JOURNAL NO.