

CONTRA COSTA COUNTY FY2018/19 CAPER

(Consolidated Annual Performance & Evaluation Report)



**Community Development Block Grant
HOME Investment Partnerships Act
Emergency Solutions Grants
Housing Opportunities for Persons with AIDS
Neighborhood Stabilization Program**

**September 24, 2019
DRAFT**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program entitlement jurisdictions to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) by September 30 of each year. The CAPER provides the County and interested stakeholders with an opportunity to evaluate the progress in carrying out priorities and objectives contained in the County's five-year Consolidated Plan and annual Action Plan.

- Over 35,000 low/moderate-income persons/families were served through the County funded public service programs
- 27 low/moderate-income people were placed in jobs through the County funded economic development and job-training services programs
- 227 businesses were assisted through micro-enterprise assistance programs.
- 9 infrastructure/public facilities projects were completed within low/moderate income neighborhoods.
- 85 rental housing units were constructed for low/moderate income seniors.
- 18 owner-occupied homes were rehabilitated.
- 78 homeowners received foreclosure prevention counseling.
- 665 low-income renters received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	125	104	83.20%	25	0	0.00%
AH-2 Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	20	12	60.00%			
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3560		0	3560	
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	125	176	135.20%	25	7	564.00%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	88	93.33%	15	18	160.00%
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	10	0	0.00%

AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units rehabilitated	Household Housing Unit	30	0	0.00%	6	0	0.00%
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	12	0	0.00%	2	0	0.00%
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	67133	193.06%	5000	18868	404.82%
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
CD-2 Non-Homeless Special Needs Population	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6740	24553	220.47%	1348	9693	724.70%
CD-3 Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4300	8281	114.00%	860	3379	281.86%

CD-4 Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	262	97.00%	40	68	227.50%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	964	657.50%	16	438	2,962.50%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	8	8	62.50%	2	3	150.00%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	300	607	147.67%	60	164	166.67%
CD-6 Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	45518	1,818.04%	500	67	961.00%
CD-7 Administration	General Administration of the CDBG, HOME, ESG, and HOPWA Programs	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	4	4	100.00%	4	4	100.00%

H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	17351		3200	3177	96.91%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1400	1148	82.00%			
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	13409		0	665	
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	172	90.00%	30	37	120.00%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Homelessness Prevention	Persons Assisted	140	85	58.57%	30	3	73.33%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / ESG: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the County's HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants

(ESG), and Housing Opportunities for Persons With AIDS (HOPWA) funding sources address the priorities and specific objectives identified in the FY 2015/2020 Consolidated Plan. All of the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

The County has made significant progress in meeting the goals and objectives contained in the Five-Year Consolidated Plan. During FY 2018/19, CDBG-funded public service projects provided a wide range of social services to over 35,800 Urban County residents and households, including the homeless, mentally and physically disabled, seniors, victims of domestic violence, and other special needs populations. Economic development programs offered training and placement services for 41 lower income persons and assisted with the creation and expansion of 227 microenterprises/small businesses. There were nine Infrastructure/Public Facilities projects completed in FY 2018/19 that created a variety of infrastructure and accessibility improvements.

Although the County made progress in meeting the annual goals for most objectives, there were some in which the County did not. The reason for not meeting the annual goal is primarily due to not receiving an application for a specific activity that met that objective for that program year. However, the County anticipates that there will be activities in the subsequent Consolidated Plan years that will get awarded CDBG, HOME, ESG, or HOPWA funds that will meet those objectives for the County to meet its 5-year goals. Housing development projects often take multiple years to be fully funded, constructed and occupied. Therefore, the five-year goals may be met in just one or two years with other years showing no accomplishments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	10,342	1	595
Black or African American	5,873	2	525
Asian	2,708	0	29
American Indian or American Native	438	0	90
Native Hawaiian or Other Pacific Islander	345	0	12
Total	19,706	3	1251
Hispanic	2,560	0	81
Not Hispanic	17,146	3	1170

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County requests that sub-grantees/subrecipients collect race and ethnicity information using nine different categories in addition to Hispanic ethnicity. The figures above do not take into account mixed-race categories. For a complete view of the race/ethnicity demographic information of the residents/beneficiaries served by the various CDBG/HOME/ESG/HOPWA funded projects and programs, please see the project/program tables in Attachment B.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	7,339,648	6,586,363
HOME	HOME	4,951,638	332,163
HOPWA	HOPWA		
ESG	ESG	368,211	342,015
Other	Other	798,357	236,875

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2018/19 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Contra Costa County HOME Consortium area is comprised of the unincorporated areas and incorporated cities/towns of the County. In terms of geographic distribution of investment of HOME funds, HOME housing activities will go towards all eligible areas of the HOME Consortium area to benefit low-income households.

Contra Costa County also receives an allocation of CDBG funds from HUD to benefit residents of the Urban County. The Urban County area is comprised of all the unincorporated areas and incorporated cities/towns of the County, minus the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. These four cities receive their own allocation of CDBG funds from HUD and therefore are not part of the Urban County area. In terms of specific geographic distribution of investments, infrastructure improvements and public facilities were focused primarily in areas with concentrations of low- to moderate-income populations within the Urban County area. Investments in CDBG housing activities occur in any Urban County area.

Contra Costa County also receives an allocation of ESG funds from HUD. The ESG area for the County is

the Urban County area (similar to the County's CDBG Urban County area explained above). In terms of geographic investment of ESG funds, ESG funds were distributed throughout the Urban County to provide assistance to the homeless population or those at risk of becoming homeless who are within the Urban County area of Contra Costa County.

Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the HOPWA program. Contra Costa County's HOPWA area is the entire County unincorporated areas and incorporated cities/towns of the County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For each dollar spent in County federal funds for projects that were completed during the program year, \$12.45 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. The 25 percent HOME Program match requirement was exceeded through non-federal resources and the excess will be carried over for the next federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	44,008,207
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	44,008,207
4. Match liability for current Federal fiscal year	9,721
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	43,998,486

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
821,777	307,660	1,018,129	0	111,308

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	20,328,738	0	0	0	0	20,328,738
Number	1	0	0	0	0	1
Sub-Contracts						
Number	22	0	0	0	4	18
Dollar Amount	1,404,736	0	0	0	267,530	1,137,206
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	220,328,738	0	220,328,738			
Number	1	0	1			
Sub-Contracts						
Number	10	3	7			
Dollar Amount	1,226,835	660,100	1,404,736			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		1		4,619		
Households Temporarily Relocated, not Displaced		39		492,000		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative

In Fiscal Year 2018/19, there were three residential projects that involved the temporary relocation of tenants and one nonprofit organization. All three projects received HOME funds and the data in the tables above reflects all projects. Below is specific information about each of the projects:

The Carena project includes three separate sites: Camara Circle Apartments in Concord, Elaine Null Apartments in Bay Point, and Riley Court Apartments in Concord. Carena received CDBG and HOME funds for the rehabilitation of residential units at Riley Court and Elaine Null apartments totaling ____ units. The funds were used for acquisition, closing costs, soft costs, and construction. In this fiscal year, ____ households were temporarily relocated with a cost of \$ ____ for relocation activities. All occupied units were properly noticed and provided temporary relocation assistance as necessary. The rehabilitation of units at Elaine Null is complete and rehabilitation of units at Riley Court is substantially completed.

The Antioch Scattered Sites project includes two separate sites: Pinecrest Apartments and Terrace Glen Apartments in Antioch. This project received HOME funds for the rehabilitation of nine units on both sites. The funds were used for acquisition, closing costs, soft costs, and construction. In this fiscal year, 39 households were temporarily relocated with a cost of \$492,000 for relocation activities. All occupied units were properly noticed and provided temporary relocation assistance as necessary. The rehabilitation of all units in the development is underway and the construction completion date for both sites is ____ 2019.

The St. Paul's Commons project is located in the Walnut Creek area and includes the demolition of an existing building used for homeless day programs and services and the new construction of a new mixed-use building. The new building includes 45 residential units for families above a public facility

space that will be used for the homeless services program. The organization that provides homeless programs and services is temporarily relocated during the demolition and construction activities. A suitable, nearby location was selected for the temporary relocation. HOME and HOPWA funds will be used for closing costs and construction, and non-housing CDBG funds for tenant improvements of the public facility space. In this fiscal year, the cost for the temporary relocation activities was \$ 4,618.76. This project remains under construction with a projected construction completion date of December 2019.

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	10	0
Total	10	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through the Production of New Units	25	5
Number of households supported through Rehab of Existing Units	25	18
Number of households supported through Acquisition of Existing Units	0	0
Total	50	23

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During fiscal year 2017/18, Contra Costa continued to make progress toward meeting its affordable housing goals. There are also several developments currently under construction or will be commencing construction in the coming months. In measuring the County's accomplishments, it must be noted that the majority of funded housing projects are complex, involving new construction or acquisition and rehabilitation of multifamily housing and requiring multiple funding sources. In general, these projects require two to five years from initial development planning to completion and occupancy. In order to facilitate the ability of the project sponsor to obtain additional funding from other sources (e.g., LIHTCs and State programs), the County often commits resources relatively early in the process. Therefore, the number of units funded and completed with current resources is often less than the number funded and in development.

Tabora Gardens closed out during this fiscal year. Construction of Riviera Family, Hana Gardens and Carena are complete and lease-up and closing activities are in process. Heritage Point and Antioch Renovations are expected to complete construction in the next quarter. Legal documents are being drawn for Chesley Mutual Housing, and Veteran's Square and Hacienda Apartments are expected to begin construction in summer 2020.

Discuss how these outcomes will impact future annual action plans.

The development schedule of the above listed projects will not impact future action plans. The progress and completion information will be reported in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	10	5
Low-income	2	
Moderate-income	6	
Total	18	5

Table 13 – Number of Households Served

Narrative Information

In FY 2018/19, the following housing activities were accomplished with the disbursement of HOME/CDBG funds:

- 18 owner-occupied homes were rehabilitated with CDBG funds as part of the Neighborhood Preservation Program. Of these 18 homeowners, 10 were extremely low income (30%), 2 were low income (50%), and 6 were moderate income (80%).
- 85 rental housing units (the Tabora Gardens project) were constructed with HOME funds, 5 of which are HOME-assisted and are reported above. In addition, the project was funded with NSP and HOPWA funds with 4 NSP units and 5 HOPWA units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Contra Costa Continuum of Care (CoC) uses a number of strategies to reach out to unsheltered persons experiencing homelessness and assess their individual needs, including direct outreach and marketing, the use of phone-based services including 2-1-1, marketing in other languages (e.g., Spanish), making physical and virtual locations accessible to those with disabilities, and collaborating with local law enforcement. As a part of the Contra Costa Coordinated Entry System, CORE (Coordinated Outreach, Referral and Engagement) Teams serve as an entry point into the homeless system of care, providing both day and evening outreach resources and services to encampments and service sites.

All persons experiencing homelessness receive a VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) assessment, the common assessment tool being used by the Contra Costa Coordinated Entry System to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. Persons are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation, and health care. All staff administering assessments are trained to use trauma-informed and culturally linguistic competent practices, and are knowledgeable about using or accessing auxiliary aids and services for persons with disabilities.

Addressing the emergency shelter and transitional housing needs of homeless persons

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to nearly 800 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter to anyone who needs it, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay (goal: 50 days); increasing exits to permanent housing (goal: 30%), and increasing non-returns to homelessness (goal: 75%). The average length in time in shelter increased to 91 days in 2017. The reason for this increase is due to the County's CORE Street Outreach teams increasing access for the most vulnerable, and harder to house population. So, although the rates of those moving out of emergency shelter increased, it is taking much longer to do so. Of 119 persons that exited to housing in 2017, 38% exited to permanent housing. Lastly, the non-return rate for 2017 was 85%.

County Emergency Shelter Funding: Of the CDBG and ESG funds received by the County for FY 2018/19, \$192,349 (ESG) and \$54,000 (CDBG) was awarded to local emergency shelters to provide shelter and case management services to homeless adults, families and youth and to victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care of services and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

State ESG Funding

State ESG Funding: The State, in consultation with HUD, redesigned its ESG Program prior to the 2016 Program Year. The redesign intended to accomplish the following: align State ESG with local entities' ESG programs and HUD goals; increase coordination of State ESG investments with local homelessness systems and investments; invest in the most impactful activities, based on key performance goals and outcomes; shift from an intensive provider competition, in which local providers competed for State ESG funds with other local providers and providers throughout the State, to a much more local competition and where the administration of the program is streamlined; and improve geographic distribution of funding. Under this program design, the State established a dedicated CoC allocation and simplified process available to California communities that are able to administer ESG locally. Under this process, eligible local government entities can act as Administrative Entities (AE) of State ESG funds in furtherance of these goals. In 2016, HCD began distributing funding to Continuum of Care Service Areas (or Service Areas) through two allocations: Continuum of Care Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the Balance of State Allocation for Service Areas that do not contain a city or county that receives ESG directly from HUD. The County's Department of Conservation and Development (DCD) receives ESG funds directly from HUD to administer the County's own ESG Program, so it is an eligible local government entity that can act as an AE of State ESG funds under the State's program. On March 30, 2016, the State approved DCD as an AE to administer State ESG funds on behalf of the State for the County's CoC Service Area, which includes all of Contra Costa County, with emphasis toward households/residents of the cities of Antioch, Concord, Pittsburg, and Walnut Creek, as required by the State ESG regulations. The other cities in the County, including Richmond, are part of the Urban County and are therefore served the County's direct ESG grant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Contra Costa Coordinated Entry System is centralizing prevention/diversion services. Streamlined and coordinated intake procedures are being used for both phone- and site-based entry points to the system to identify clients on the brink of homelessness and connect them to prevention and mainstream services.

Clients are connected to prevention providers (SHELTER Inc., Trinity Center, and County Homeless Program) via Contra Costa Crisis Center (2-1-1), and work is underway to enhance partnerships with other providers in the region (Catholic Charities). The Coordinated Entry Prevention/Diversion Workgroup (newly formed this year) is conducting a gaps analysis of available prevention/diversion resources, and is piloting new programming to help individuals and families avoid becoming homeless. Per the Contra Costa CoC 2014 Strategic Plan Update, Contra Costa is expanding landlord liaisons & developing a housing stability fund to help clients retain housing and avoid eviction. Season of Sharing provides \$900k annually in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis. Discharge planning w/hospitals, mental health, substance abuse treatment, corrections & foster care systems also help to reduce first time homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

SHORTENING LENGTH OF TIME HOMELESS: Contra Costa's biggest barrier to reducing length of time homeless is lack of affordable housing stock. The Contra Costa Built for Zero campaign, in partnership with Multi-faith ACTION Coalition, has improved landlord engagement by identifying landlords willing to rent to homeless veterans and chronically homeless families. The Contra Costa Coordinated Entry System uses the VI-SPDAT (which includes length of homelessness as measure of vulnerability), which supports reducing length of homelessness. 96% of our providers are Housing First, and our CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelter for permanent housing exits. Available housing is prioritized for longest term homeless and our CoC/ESG providers are committed to reducing length of homelessness.

CHRONICALLY HOMELESS: In the 2018 Homeless Point-In-Time (PIT) Count, there were 555 homeless individuals who were chronically homeless, which was an increase of 68% from the previous year. This large one-year increase is due to comprehensive PIT data collection. Over the course of the previous year, the CoC's outreach team better identified encampments that were captured in the 2018 PIT Count. The CORE Street Outreach Program also had six teams conducting PIT data collection, in comparison to two in the previous year. Two-thirds of those chronically homeless were unsheltered the night of the PIT Count. By removing barriers to entry through Housing First, our permanent housing has increased access

for chronically homeless individuals and families. The Contra Costa CoC continues to coordinate resources with the goal of achieving functional zero for the chronically homeless population through Built for Zero.

FAMILIES WITH CHILDREN: Families experiencing a housing crisis who cannot be diverted are connected to crisis services and assessed using VI-F-SPDAT. Using a Housing First approach, families are connected to available and appropriate resources, including emergency shelter and warming centers as well as housing. The VI-SPDAT is used to assess and prioritize families for available permanent supportive housing and in the next year will be used to prioritize and refer families for Rapid Rehousing. SHELTER, Inc. is our main RRH provider, assisting families through CoC, ESG, and CalWORKS grants for RRH. SHELTER, Inc. also maintains a phone line (8,000 calls last year) streamlining linkages to RRH. RRH is a key strategy to end family homelessness in the Contra Costa CoC 2014 Strategic Plan update.

VETERANS: As a Built for Zero community, a main goal of our CoC is to provide bridges between the Veteran and homeless systems of care. Built for Zero has improved data sharing between programs to assess the number of veterans being housed each month in the community. All CoC program-funded providers, including outreach teams, assess veteran eligibility using a standardized HMIS intake form. Outreach teams link qualifying clients to veteran service providers. Three providers (SHELTER, Inc., Berkeley Food & Housing, and the East Bay Community Recovery Project) partner to ensure clients are able to access SSVF using a Housing First model with full geographic coverage. Veterans service representatives through the County VA assist clients with any veterans claim to ensure maximum benefits are awarded.

UNACCOMPANIED YOUTH: Cross organization collaboration also occurs with school districts and County Department of Education. The Council on Homelessness includes an Educational and Vocational Services Representative, who serves as our liaison to families in the school system experiencing homelessness, currently provides technical assistance, professional development and legislation tracking support to 18 districts and works directly with youth in foster care. Contra Costa employs a Homeless Education Liaison through McKinney-Vento funding, who works to address the educational needs of homeless children & parents. Representatives from the CoC regularly participate in USD meetings, with CoC-funded provider SHELTER, Inc. staff serving on the Contra Costa Local Planning Council for Child Care & Development. These partnerships ensure that homeless families and unaccompanied youth are connected to the Contra Costa Coordinated Entry System. A youth advisory board is currently under development to further inform our youth homeless system of care, and we are partnering with the Department of Education and youth ambassadors to improve the 2018 Point-in-Time Count, to improve our understanding about unaccompanied youth experiencing homelessness in Contra Costa.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Housing Authority of the County of Contra Costa (HACCC) has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The initial step in this process is the disposition via RAD of the agency's Las Deltas public housing property in North Richmond. HACCC has received approval from HUD to move forward with the RAD conversion of this property. The public housing subsidies received for the 214 units at Las Deltas will be converted to RAD project-based voucher assistance at eleven new or rehabilitated housing developments throughout the County. The units at Las Deltas will help produce at least 502 units of new or rehabilitated affordable housing throughout the County. Of this total, 125 of the units, to date, will be funded directly with the RAD project-based vouchers received for Las Deltas, 161 will be funded with "regular" project-based vouchers from the housing authority's existing funding and 216 will be funded using other affordable housing funds. An additional 89 units are to be committed to other RAD transactions or replaced through the HUD Demolition and Disposition process that will result in at least another 89 units of funding for voucher replacement units and likely more units leveraged for further project-based voucher assistance.

HACCC utilized \$2,069,430 of HUD funding for the following improvements:

- \$339,349 - Demolition of 6 buildings at the Las Deltas development.
- \$157,164 - Relocation costs - RAD
- \$454,964 - Security window and door covers for vacant units at the Las Deltas development.
- \$488,200 - Repair of 4 fire-damaged units at the Bayo Vista development.
- \$305,578 - Tree trimming and removal at 3 developments.
- \$34,665 - Computer upgrade
- \$259,930 - Replace smoke and carbon monoxide detectors in all units
- \$28,980 - Replace refrigerators, ranges and other dwelling equipment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACCC holds quarterly meetings/social events at five public housing properties. Tenants from nearby properties also attend these events.

HACCC and Contra Costa County libraries partnered and received over 5,000 books for low income residents in Contra Costa County.

El Pueblo residents' council worked with the Asset Manager and received funding to purchase school uniforms for the youth at the development.

Bayo Vista Development created baseball, football and basketball teams in collaboration with Sheriffs for the youth.

Back to school gatherings were held at four public housing sites. Backpack and school supplies were given to school-age children at these properties.

Free lunch programs are operated at Bayo Vista, El Pueblo and Vista Del Camino housing developments.

HACCC participates in the Campaign for Grade Level Reading. HACCC operates small give-away libraries at four public housing sites and offer children's books to families. Staff have given away over 3,000 children's books this year.

HACCC partnered with Pittsburg Police Department and the Sheriff's Department to provide Thanksgiving and Christmas meals to residents in the El Pueblo, Bayo Vista and North Richmond developments.

Bayo Vista held a community mural dedication for a mural created and designed by community youth. Over 250 community members attended.

As part of the Las Deltas RAD conversion, we are working with a family to see if they are eligible to purchase the public housing unit in which they live. This option will be explored with other families too.

HACCC partnered with REACH, a local nonprofit that focuses on women returning to society from the prison system. REACH has offices at Las Deltas to provide counseling and other services.

The HACCC has three public housing properties that provide summer and afterschool programs targeting 8-16 year-olds. These programs provided youth the opportunity to attend A's game and experience a boat trip.

Staff is meeting regularly with elderly and disabled residents to better determine their service needs.

The Resident Advisory Board met six times this year to discuss HACCC policies. Their input will be used to craft the Agency's next Annual Plan.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACCC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Through the Density Bonus Ordinance, the County is required to grant one density bonus and incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any units permitted by the density bonus that will contain at least one of the following: ten percent of the total units for lower income households; five percent of the total units for very low income households; a senior citizen housing development, or a mobile home park that limits residency based on age requirements for housing older persons; ten percent of the total dwelling units in a common interest development for persons and families of moderate income, provided that all units in the development are offered to the public for purchase; ten percent of the total units of a housing development for transitional foster youth, or homeless persons; or twenty percent of the total units for lower income students in a student housing development that meets requirements for persons who are enrolled as full time students, twenty percent of units will be used for lower income students, the rent provided for the lower income students shall be calculated at thirty percent of sixty five percent of the area median income for single-room occupancy unit type, and the development will provide a priority for the applicable affordable units for lower income students experiencing homelessness.
- Through the Inclusionary Housing Ordinance, the County requires all developers of five or more residential units to provide 15 percent of the units at affordable costs to moderate, low or very-low income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units if the project is 125 residential units or less.
- Through the Farmworker Housing Ordinance, the County has established requirements and standards for housing accommodations for five or more farmworkers, and established ministerial review and discretionary review process for different housing accommodation types. Housing accommodations for four or fewer farmworkers are not regulated separately by the County Zoning Code, but must comply with all zoning requirements of the zoning district where the housing accommodations are located.
- Through the Accessory Dwelling Units Ordinance, the County has authorized accessory dwelling units, established procedures for reviewing and approving their development to ensure healthy and safe residential living environments, established location and development standards, and requires ministerial review of their proposed development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for housing, establish a priority for projects that reserve a portion of the units for extremely-low income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

Accessibility to Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services ("red tape"), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all of the public service projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA funded agencies collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continue to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

Resources: Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2015-2020 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35) into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program, provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The movement of people to above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2018/19, the CDBG program provided funds for four job training and placement programs:

- Opportunity Junction's Bay Point Career Development Services program (18-39-ED) and Job Training and Placement program (18-40-ED) provided personalized vocational training and job placement for persons to establish careers in information technology.
- New Horizons Career Development Center, Inc.'s Education, Job Training, Life Skills, and Job Placement Services program (18-08-PS) provided ongoing job training, job placement, life skills training, and GED preparatory training.
- Open Opportunities' Future Build Pre-Apprenticeship Training Program (18-38-ED) provided job training and job placement services in the construction trades.
- Multicultural Institute's Lifeskills/Day Labor Program (18-37-ED) provided job-matching, individualized assistance with health, legal and educational needs.

In FY 2018/19, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Bay Area Legal Aid's Tenant Landlord Housing Services Collaboration program (18-01-PS) provided counseling and legal services to County tenants on their housing rights.
- Community Housing Development Corporation's Home Equity Preservation Alliance (18-02-PS) program provided education, counseling, and case management regarding foreclosures.
- CocoKids Road to Success program (18-36-ED) provides microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family child care businesses.
- Lamorinda Spirit's Lamorinda Spirit Van Senior Transportation Program (18-15-PS) provides

transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.

- Mount Diablo Unified School District's CARES After School Enrichment Program (18-27-PS) provides after-school childcare and enrichment to elementary and middle school students.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during the FY 2018/19 included the following:

- Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.
- The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.
- In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. An update of the AI was completed and approved by each Contra Costa CDBG entitlement jurisdiction on June 11, 2019 for the

period of 2020-2025. The AI is available on the County website at <https://www.contracosta.ca.gov/7196/2020-2025-Analysis-of-ImpedimentsAssessm>.

To address impediments identified in the study, the Update to the AI offers a set of recommendations for consideration. Below are the following in which the County has taken action to fulfill the recommendations.

Recommendation # 1: Increase Public Awareness of Fair Housing Rights – The County and the Consortium cities continue to provide CDBG support to agencies to provide Fair Housing consulting services. Fair housing service providers and their partner agencies continue to expand outreach to the community regarding fair housing rights. Eden Council for Hope and Opportunity (ECHO) is one example of a service provider that conducted fair housing trainings and outreach at 16 non-profit agencies throughout the County. This outreach was focused on low-income communities and described their services and contact information. Many of these communities contain a significant number of Spanish-speaking and other non-English speaking residents.

Recommendation # 2: Improve Financial Assistance for Housing – The County and cities continue to collaborate to expand affordable housing in communities where such opportunities are limited. The County and many of the Consortium cities have continued to allocate resources to encourage and facilitate the development of affordable housing throughout the entire Consortium, resulting in the development of new affordable housing. Additionally, provisions were made for a single-family rehabilitation program, first-time homebuyer programs, and fair housing counseling, legal service and outreach. In addition, the County continues to provide CDBG financial support for tenant/landlord services for low-income residents of the County. Lastly, the County's Mortgage Credit Certificate program reserves 40 percent of its allocation for households with incomes at or below 80 percent of the area median income. Lenders have cooperated with the program, and 10 Mortgage Credit Certificates were provided to low-income households.

Recommendation # 3: Review Home Purchase Loan Denial Figures with Local Lenders – The County and the Consortium cities have incorporated in the CDBG contracts with their respective Fair Housing consulting agencies a review and monitoring of HMDA data in regard to loan denial rates among racial/ethnic minorities. The agencies will provide an update of their reviews of this information in quarterly reports and in quarterly meetings with the County and Consortium cities.

Recommendation # 4: Increase Access to Special Needs Housing – The County and the Consortium cities will inform its Fair Housing services providers to incorporate education and information to tenant, owners, and agents of rental properties about the necessity to provide equal access to housing to special needs populations.

Recommendation #5: Review Municipalities Planning Code and Offer Incentives - This recommendation is a long-term goal and the County will begin developing steps to implement this recommendation. However, the County has continued its efforts to remove or ameliorate public

policies within County code that negatively impact affordable housing development in the County including the following: Through the Density Bonus Ordinance, the County is required to grant one density bonus and incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any units permitted by the density bonus that will contain at least one of the following: ten percent of the for lower income households; five percent of the total units for very low income households; a senior citizen housing development, or a mobile home park that limits residency based on age requirements for housing older persons; or ten percent of the total dwelling units in a common interest development for persons and families of moderate income, provided that all units in the development are offered to the public for purchase. The Inclusionary Housing Ordinance requires all developers of five or more units to provide 15 percent of the units at affordable costs to moderate, low or very-low income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units. The County will review and develop new regulations to permit the development of agriculturally related structures on agriculturally zoned land without a use permit in order to encourage the provision of onsite farmworker housing.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County Department of Conservation and Development (DCD) is responsible for administration of the following federally funded programs: CDBG, HOME, NSP, ESG and HOPWA. All projects funded through these programs are monitored by DCD to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. DCD's monitoring process consists of the following:

- Prior to funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisor policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable) and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA and/or ESG funds are required to enter into Project Agreements which specify project objectives, scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. In addition, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.
- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.

Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic onsite inspections to ensure continued compliance with local housing code.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Contra Costa County set a minimum 15-day comment period for citizen participation and to receive comments on the CAPER. Notices announcing the public hearing date to consider acceptance of the CAPER are posted in local newspapers, as well as the County website at least 15 days prior to the public hearing date. A notice announcing the draft of the CAPER and the public hearing date for the CAPER was published on the County website and in the Contra Costa Times on September 8, 2019. The County's Board of Supervisors accepted the FY 2018/19 CAPER at its September 24, 2019 meeting. There were no public comments received prior to or at the September 24, 2019 Board of Supervisors meeting. The draft CAPER was made available for review at the County's Department of Conservation and Development office, and on the following website: <https://www.contracosta.ca.gov/4823/Community-Development-Block-Grant>.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County does not anticipate changing any of its program objectives. However, it does anticipate an increase in the number of people served by the County's activities due to the City of Richmond becoming part of the County's CDBG Urban County area beginning in FY 2016/17.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. DCD staff monitors units in one of the three regions of the County (East, Central and West) each year. Staff inspects 15 percent of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2018/19, the County performed on-site inspections of 54 HOME-assisted units located in Central Contra Costa County. Concurrent with the on-site physical inspections, DCD staff inspects tenant files to ensure the management company complies with the HOME program and local County requirements. The review includes income certifications, rent and utility allowance calculations, and appropriate tenant lease provisions, as well as the annual project audit and operating budget. For all projects with failed units, the County works with the owner and property management company to bring the unit in compliance within 30 days. The following table summarizes the on-site physical inspections completed during the fiscal year:

Project Name	# of Units Inspected	# Unit of Passed	# of Units Failed
Acalanes Court	1	1	0
Aboleda	3	3	0
Aspen Court	1	1	0
Belle Terre	3	3	0
Berrellessa Palms	3	3	0
Caldera Place	1	1	0
Coggins Square	6	6	0
Lakeside	8	6	2
Monte Verde	5	5	0
Montego Place	2	2	0
Riley Court	2	0	2
Sycamore Place	2	2	0
Tabora Gardens	1	1	0
Valley Vista	8	8	0
Villa Vasconcellos	4	2	2
Virginia Lane	4	0	4
Totals	54	44	10

Table 14 - On-Site Inspections FY 2018/19

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**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, and fair housing and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority and public interest groups.

Notices of funds available are posted on the County website at <http://www.contracosta.ca.gov/CDBG>

Informational material describing the HOME, CDBG, NSP, HOPWA and ESG Programs is available at <http://www.contracosta.ca.gov/aff-hsg-dev> (for developers) <http://www.contracosta.ca.gov/affordablehousing> (for consumers).

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

- Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc.; and on bulletin boards in community gathering spots (e.g. community center, church, supermarket, laundromat, fair housing/housing counseling agency, and employment offices).
- Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.
- Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The amount of HOME program income (PI) received in FY 2018/19 was \$307,660. The amount of HOME PI used on projects during FY 2018/19 was \$1,018,129, which includes PI from previous years. The unexpended PI funds will be allocated to a housing development during the FY 2020/21 Action Plan cycle. With the new HUD procedures, the County will start allocating PI to specific projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing) 91.320(j)

Market factors such as the high cost of land suitable for residential development and high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. In addition, the elimination of redevelopment agencies has made it much more difficult to obtain funding for affordable housing development. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities. Actions undertaken by the County to decrease development costs and eliminate barriers to affordable housing include the following:

- The County adopted an Inclusionary Housing Ordinance which requires developers to provide 15 percent of the units as affordable to moderate, low, or very-low income households.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Contra Costa County CoC

ESG Contact Name

Prefix	Mr
First Name	Gabriel
Middle Name	0
Last Name	Lemus
Suffix	0
Title	Principal Planner

ESG Contact Address

Street Address 1	Department of Conservation and Development
Street Address 2	30 Muir Road
City	Martinez
State	CA
ZIP Code	-
Phone Number	9256747882
Extension	0
Fax Number	0
Email Address	gabriel.lemus@dcd.cccounty.us

ESG Secondary Contact

Prefix	Ms
First Name	KARA
Last Name	DOUGLAS
Suffix	0
Title	Assistant Deputy Director
Phone Number	9256747880
Extension	0
Email Address	kara.douglas@dcd.cccounty.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SHELTER INC. OF CONTRA COSTA COUNTY
City: CONTRA COSTA COUNTY CONSORTIUM
State: CA
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Contra Costa County Health Services
City: Martinez
State: CA
Zip Code: ,
DUNS Number: 071687883
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Contra Costa Health Services Homeless Program
City: Martinez
State: CA
Zip Code: 94553, 4675
DUNS Number: 071687883
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: SHELTER, Inc.

City: Martinez

State: CA

Zip Code: 94553, 4219

DUNS Number: 625691985

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: STAND! For Families Free of Violence

City: Concord

State: CA

Zip Code: 94520, 7979

DUNS Number: 603066127

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: St. Paul's Episcopal Church - Trinity Center

City: Walnut Creek

State: CA

Zip Code: 94596, 4037

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-65 Narrative

The tables within CR-65 are intentionally left blank as directed by HUD. The information for CR-65 is reported within the Sage system (the ESG-CAPER Annual Reporting Tool/System). Sage is the system that configures aggregate information from the Homeless Management Information System (HMIS) and produces all statistical information required by HUD on program participants served in ESG-funded projects. The Sage system report for the County's ESG program is attached as Attachment A.

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	130,441
Total Number of bed-nights provided	130,441
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County continues to make progress in its goal to end homelessness. Below is a table of the system-wide outcomes and efficiency measures developed in consultation with the CoC for winter and year-round emergency shelter with the FY 2018/19 results.

DRAFT

Contra Costa County
System-wide Outcomes and Efficiency Measures
Report Period 7/01/17 - 6/30/18

Outcomes	Shelter (Winter and year-round shelters) Total exits: 1,316
Obtain permanent housing (1)	35.41% (466)
Exiting to streets or shelter	19.98% (263)
Exiting with earned income (employment)	11.17% (147)
Of those adults entering with no income, number exiting with stable income (2)	10.89% (56 of 514)
Discharged to permanent housing last year	476
Efficiency/Process Measures	
Exits to Known Destinations	86.62%
Time from entry to permanent housing for those obtaining permanent housing Goal: At least 50% of those who gain PH will do so within 60 days.	47.64%

(1) Permanent housing includes rental housing (with or without subsidy), home ownership (with or without subsidy), permanent supportive housing for formerly homeless and exits to family and friends.

(2) Stable income include SSI, SDI, Social Security, TANF, Veterans Pension, Veterans Disability, Earned Income and Pension from former job.

(3) Occupancy is calculated using the average daily occupancy during sample months divided by the total number of beds in HUD Housing Inventory Chart for that specific project type.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,423	4,903	21,424
Expenditures for Housing Relocation & Stabilization Services - Services	2,672	8,031	29,600
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	9,095	12,934	51,024

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	12,625	27,220	23,713
Expenditures for Housing Relocation & Stabilization Services - Services	44,655	53,341	44,321
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	57,280	80,561	68,034

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	42,066	72,145	72,158
Operations	118,365	147,021	146,367
Renovation	0	0	
Major Rehab	0	0	
Conversion	0	0	
Subtotal	160,431	219,166	218,525

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	
HMIS	0	0	
Administration	22,047	29,354	23,056

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	248,853	342,015	360,639

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	191,693	164,076	151,878
Other Federal Funds	407,876	283,556	345,090
State Government	1,145,591	1,347,307	1,629,638
Local Government	692,265	578,710	1,458,535
Private Funds	624,119	740,453	855,563
Other	54,247	71,576	98,634
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,115,791	3,185,678	4,539,341

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	3,364,644	3,527,693	4,899,980

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment B: Completed and Ongoing Projects by Funding Category

DRAFT

**CONTRA COSTA COUNTY
FY 2018/19 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
											Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.					
								White Hisp.	Af.Am Hisp.	Asian Hisp.									30%	50%	80%	% of total
Objective CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																						
18-01-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Housing Services Collaborative - Urban County	The purpose of this program is to provide landlord/tenant counseling services and/or legal services to Contra Costa County tenants and landlords on their rights and responsibilities under federal, state and local housing laws. Primary Performance Measurement: Provide comprehensive landlord/tenant counseling and legal services to 510 lower income residents.	Complete.		\$80,000	\$80,000.00	822	288 42	490 5	36 3	31 10	1	6 2	4	15	1	286 185	541	165	106	99%
18-02-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Home Equity Preservation Alliance - Urban County	Provide one-on-one assistance to lower income homeowners who are facing or in foreclosure and conduct community education events. Primary Performance Measurement: Provide one-on-one counseling to 80 Urban County Homeowners facing foreclosure and conduct at least one community education events.	Complete. However, the subrecipient fell short of their goal by 2 clients.		\$25,000	\$25,000.00	78	25	28 2	10	3	2 1	0	1	2	0	7	0	18	60	100%
18-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural / Senior Family Center - North Richmond Census Tract: 3650.02	The purpose of this program is to operate and maintain a community center for residents of North Richmond. The center provides nutrition programs, senior services, educational, social and multi-cultural programs. Primary Performance Measurement: Provide services to a minimum of 400 Urban County residents (unduplicated).	Complete.		\$55,000	\$55,000.00	491	This program serves an area that meets the criteria for an "area benefit" activity.													
18-04-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Children Sexual Assault Intervention Program - Urban County	The purpose of the program is to provide in-depth forensic interview, counseling, advocacy, and case management services to child victims of sexual assault and their families. Primary Performance Measurement: Provide services to a minimum of 70 children who are victims of sexual assault.	Complete.		\$15,000	\$15,000.00	386	117	58	24	0	0	0	0	0	0	0	386	0	0	100%
18-05-PS	Contra Costa County Service Integration Program- SparkPoint Contra Costa 3105 Willow Pass Road, Bay Point, CA 94565 (925) 252-2309	Community Career Center	The purpose of the program is to provide assistance in gaining skills and resources they need to obtain and maintain employment and move up in their career. The neighborhood-based program strives to advance the economic well-being by providing other significant and meaningful opportunities through SparkPOINT and VITA while participating in revitalizing of the community. Primary Performance Measurement: Provide services to 160 Urban County residents.	Complete.		\$12,000	\$12,000.00	189	This program serves an area that meets the criteria for an "area benefit" activity.													
18-06-PS	Food Bank of Contra Costa 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program - Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. Primary Performance Measurement: 9,300 unduplicated low income individuals will receive food through the Food Banks' program distributed at various sites throughout the Urban County.	Complete.		\$46,500	\$46,500.00	9,361	5610 885	2272 38	2649 26	128 30	260 20	119 16	317 11	121 3	101 3	6488 4267	9,361	-	-	100%

**CONTRA COSTA COUNTY
FY 2018/19 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af. Am	Asian	Am.Ind/ Alskn Native	Native Haw/n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am.Ind/ Af Am	Other Hisp.	30%	50%	80%	% of total
18-07-PS	Monument Crisis Center 1990 Market Street Concord, CA 94520 (925) 825-7751	Critical Safety Net Resources for Families and Individuals - Central County	The purpose of this program is to provide wrap-around safety net services through a variety of services including: on-site food distribution, direct referrals and workshops for financial assistance, and other basic information and referrals and support to lower income families. Primary Performance Measurement: Provide assistance to 2,000 lower income persons.	Complete.	\$15,000	\$15,000.00	3,690	1049 244	309 13	237	52 18	63 8	32 9	18	106 1	15 2	1809 1585	3,427	245	18	100%
18-08-PS	New Horizons Career Development Center, Inc. 199 Parker Ave. Rodeo, CA 94572 (510) 799-2916	Education, Job Training, Life Skills and Job Placement Services - West County	The purpose of this program is to provide ongoing job training, job placement, life skills, GED prep and other job-related services to the West County community. Primary Performance Measurement: Provide job readiness education, job training, life skills, and placement services to 300 primarily West County residents.	Complete.	\$25,000	\$24,999.87	584	201 36	337 11	31	0	7	2	1	2	0	3	217	147	220	100%
18-09-PS	City of Richmond - Richmond Public Library 325 Civic Center Drive Richmond, CA 94804 (510) 620-6558	Words on Wheels Program	The purpose of this program is to expand and enhance current Mobile Library Services of the existing Words on Wheels Program to seniors; utilizing a bookvan purchased with funds by the Richmond Library Foundation. Library materials are transported on carts which are rolled off and take inside at community sites. Residents are able to place holds on materials, access WiFi, and take part in library programs. Primary Performance Measurement: Provide services to 125 Urban County Seniors within the Richmond area.	Complete. However, the subrecipient fell short of its goal by 97 clients.	\$12,000	\$11,999.20	43	This program serves an area that meets the criteria for an "area benefit" activity.													
18-10-PS	St. Vincent de Paul 2210 Gladstone Drive, Pittsburg, CA 94565 (925) 439-5060	RotaCare Pittsburg Free Medical Clni at St. Vincent de Paul	The purpose of this program is to provide free urgent and chronic medical care to the uninsured at St. Vincent de Paul, including physician/nurse treatment, lab services, x-rays, MRIs, Ultrasounds, diagnostics, and all pharmaceuticals. Patients are referred for free surgical and specialty care. Primary Performance Measurement: Provide services to 430 Urban County persons.	Complete.	\$12,000	\$11,999.80	478	402 374	26	16	1	18	0	0	0	0	15	429	38	10	100%
18-11-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	Village Community Resource Center Program Support - East County	The purpose of this program is to provide family-focused, bilingual afterschool tutoring and community-school partnership programming to East County children. Primary Performance Measurement: Provide educational and family-oriented enrichment and programming to 100 students.	Complete.	\$13,000	\$12,999.99	118	96 96	6	13	0	2	0	0	1	0	0	71	36	11	100%
18-12-PS	YWCA of Contra Costa County 1320 Arnold Drive, Suite 170 Martinez, CA 94553 (925) 372-4213	YWCA Family Empowerment Program - 225 Pacifica Avenue Bay Point, CA 94565 Census Tracts: 3141.04, 3141.03, 3142	The purpose of this program is to increase family self-sufficiency through the provision of mental, physical and social/emotional skills training services to families who have children in the YWCA's day care program. Primary Performance Measurement: Based on an initial assessment of participant children's health habits and a final assessment at the end of the school year, assist 100 youth to achieve status of "fully mastered" in physical health habits and tasks.	Complete.	\$10,000	\$9,878.29	107	97 97	8	2	0	0	0	0	0	0	0	87	17	3	100%

CONTRA COSTA COUNTY
FY 2018/19 CAPER
Public Service Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af Am/ White	Am.Ind/ Af Am	Other				
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total
Objective CD - 2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																					
18-13-PS	Contra Costa Senior Legal Services 2702 Clayton Road, Ste. 202 Concord, CA 94519 (925) 609-7901	Legal Services for Older Americans - Urban County	The purpose of this program is to prevent the loss of housing, elder abuse, and financial abuse of seniors by providing free legal counsel and direct representation. Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 200 low-income Urban County seniors (unduplicated) to prevent the loss of housing, elder abuse, and financial abuse.	Complete.	\$12,000	\$11,999.31	454	278 33	93	29	6 2	11	0	0	0	0	37	0	454	0	100%
18-14-PS	Court Appointed Special Advocates (CASA) 2151 Salvio Street, Suite 295 Concord, CA 94520 925 256-7284	Children at Risk - Urban County	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. Primary Performance Measurement: Provide advocacy and representation services to 50 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	Complete.	\$18,000	\$17,999.99	72	28 18	32 2	0	1	0	0	0	9	0	2	72	0	0	100%
18-15-PS	Lamorinda Spirit - City of Lafayette 500 St Marys Road Lafayette, CA 94549 (925) 284-1549	Lamorinda Spirit Van Senior Transportation Program - Central County	The purpose of this program is to provide transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments, grocery and sundry shopping, errands, exercise and other classes; lunch at the Congregate Cafe, Walnut Creek Senior Center; Sunday church; and social outings so they may age in their own homes. Primary Performance Measurement: Provide transportation services to 160 Urban County seniors who would otherwise be unable to continue to live in their current home due to mobility.	Complete. However, the subrecipient fell short of its goal by 25 clients.	\$10,000	\$9,258.48	135	109 1	4	16	0	1	3	0	0	0	2	0	135	0	100%
18-16-PS	Lions Center for the Visually Impaired 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for adults with visual impairments by providing in-home independent living skills instruction and training. Primary Performance Measurement: Provide in-home independent living skills instruction and training to 28 visually impaired adults so they will maintain their independence and avoid institutionalization.	Complete.	\$10,000	\$10,000.00	77	40	17	8	0	0	0	0	0	0	12	0	77	0	100%
18-17-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Care Management - Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. Primary Performance Measurement: Provide professional, bilingual care management services to 140 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodeo, including needs assessment, care plan development and information and referral.	Complete.	\$15,000	\$14,999.71	786	582 92	105	46	3	15	0	0	0	0	35	0	786	0	100%

CONTRA COSTA COUNTY
FY 2018/19 CAPER
Public Service Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af Am	Asian	Am.Ind/ Alskn	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af Am/ White	Am.Ind/ Af Am	Other	30%	50%	80%	% of total
									Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
18-18-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8312	Senior Nutrition / Congregate Café - Bay, Point, Crockett and Rodeo	The purpose of the Senior Nutrition Program (Congregate Café) is to provide hot, nutritious lunches to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. Primary Performance Measurement: Provide hot, nutritious meals to 250 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maitain a healthy lifestyle.	Complete.	\$15,000	\$14,999.86	349	176 12	31	70	8	0	1	0	0	0	63 8	0	349	0	100%
18-19-PS	Ombudsman Services of Contra Costa 4415 Cowell Road, Suite #100 Concord, CA 94518 (925) 685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. Primary Performance Measurement: 350 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure compliance of facilities with Title 22 regulations for the purpose of creating a suitable living environment.	Complete.	\$10,000	\$8,340.33	811	537	142	6	0	16	0	10	0	0	100	0	811	0	100%
18-20-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network - 233 Gregory Lane Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Central County seniors, primarily those residing in Pleasant Hill. Primary Performance Measurement: Provide care services to a minimum of 150 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counseling,	Complete.	\$10,000	\$9,999.94	153	145 11	1	7	0	0	0	0	0	0	0	0	0	153	100%
18-21-PS	Rainbow Community Center 2118 Willow Pass Road, Suite 500 Concord, CA 94520 (925) 692-0090	Kind Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 65 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks.	Complete.	\$10,000	\$9,999.96	68	51 3	4	3	2	0	0	0	8	0	0	0	68	0	100%

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native HawN/ Pacifc Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	80%
18-22-PS	Contra Costa Family Justice Alliance 256 - 24th Street Richmond, CA 94804 (925) 972-7400	Family Justice Center - West County	The purpose of this program is to provide one-stop services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. Primary Performance Measurement: Provide resources to meet the needs of 475 clients, impacted by interpersonal violence.	Complete.	\$32,000	\$32,000.00	741	122 14	131 1	48	12 1	4	7 3	0	5	5 1	407 372	0	741	0	100%
18-23-PS	West County Adult Day Care 1015 Nevin Avenue, Ste. 108 Richmond, CA 94801 (510) 235-6276	West County Adult Day Care and Alzheimer's Respite Center - West County	The purpose of the program is to provide day care services to alzheimer's/dementia patients and support services to their caregivers to allow seniors to remain in their homes longer and prevent premature placement in a care facility. Primary Performance Measurement: Provide adult day care and respite services to a minimum of 56 Urban County seniors with Alzheimer's or dementia and their caregivers.	Complete.	\$40,000	\$40,000.00	64	26 8	38	0	0	1	0	0	0	0	0	0	64	0	100%
Objective CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																					
18-24-PS	A Place of Learning 315 Orchard Drive Brentwood, CA 94513	After School Tutoring and Mentoring Program - East County	The purpose of this program is to provide free after school mentoring and tutorial services to underprivileged and English Learning Children in Brentwood, Oakley, Byron, Discovery Bay, Knightsen, and Bethel Island so children can reach their full potential in school. Primary Performance Measurement: Provide support services and teach basic skills to 60 Urban County youth.	Complete. However, the subrecipient fell short of its goal by 25 clients.	\$10,000	\$9,946.23	35	5	1	0	0	0	0	0	1	0	29 29	11	13	7	89%
18-25-PS	East Bay Center for Performing Arts 339 - 11th Street, Richmond, CA 94801	Deep Roots, Wide World Program - West County	The Purpose of this program is to provide sustained access to the performing arts to enrich children's lives, broaden their experience to diverse global art traditions, build community, and support a Countywide initiative to improve third grade reading at four critical sites. Primary Performance Measurement: Provide support services and teach basic skills to 150 Urban County youth.	Complete.	\$11,500	\$11,500.00	1,360	This program serves an area that meets the criteria for an "area benefit" activity.													
18-26-PS	Girls Inc. of West Contra Costa 260 Broadway Richmond, CA 94804 (510) 232-5440	Summer/After-School Education Enrichment Program West County/Richmond	The purpose of this program is provide summer and after-school literacy and science, technology, engineering, and mathematics (STEM) enrichment programming to at least 300 west Contra Costa County youth attending various schools within the West Contra Costa Unified School District. The Program takes place at various schools or community centers in Richmond. Primary Performance Measurement: Provide summer and after-school literacy and STEM enrichment programming to at least 300 west Contra Costa County youth attending various schools within the West Contra Costa Unified School District.	Complete.	\$11,000	\$10,999.84	728	This program serves an area that meets the criteria for an "area benefit" activity.													
18-27-PS	Mount Diablo Unified School District 1266 San Carlos Ave., Room A6 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program - Bay Point Census Tracts: 3141.04, 3141.03, 3142	The purpose of this program is to provide enrichment through the CARES After School Program to 700 elementary and middle school students in the Bay Point area as evidenced by on site and off site experiences and programs for students. Primary Performance Measurement: Provide after-school assistance and enrichment to at least 580 Urban County students attending the After School Program at Mt. Diablo High School.	Complete.	\$10,000	\$10,000.00	685	This program serves an area that meets the criteria for an "area benefit" activity.													

**CONTRA COSTA COUNTY
FY 2018/19 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af. Am	Asian	Am.Ind./ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am.Ind./ Af Am	Other	30%	50%	80%	% of total
18-28-PS	RYSE, Inc. 205 41st Street Richmond, CA 94805 (510) 374-3401	RYSE Career Pathway Program - West County	The purpose of this program is to support economic development by providing a combination of 1) career development and soft skills support, 2) media arts skill development, 3) paid work experience opportunities, along with 4) academic enrichment and interventions. Primary Performance Measurement: Provide support services and teach basic skills to 230 Urban County youth, in order to enable them to maintain long-term financial stability.	Complete.	\$40,000	\$40,000.00	334	5	129 7	10	2 2	1	0	1	46 3	1	139 129	179	91	64	100%
18-29-PS	YMCA of the East Bay (Fiscal Agent) 2330 Broadway Oakland, CA 94612 (510) 524-8252	James Morehouse Project at El Cerrito High School - 540 Ashbury Ave. El Cerrito, CA 94530 West County	The purpose of the project is to improve the well-being and success of students in school and reduce barriers to learning by providing comprehensive mental health services to students attending El Cerrito High School. Primary Performance Measurement: Provide mental health services to 110 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.	Complete.	\$10,000	\$10,000.00	119	12	14	30	0	0	0	0	0	0	63 63	59	42	18	100%
Objective CD - 4 Fair Housing: To continue to promote fair housing activities and affirmatively further fair housing.																					
18-30-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Fair Housing Services Program	The purpose of this program is to further fair housing by addressing discrimination in Antioch, Concord, Walnut Creek, and urban Contra Costa County; investigating allegations of discrimination; conducting audits to uncover discrimination; and provide training to housing providers. Primary Performance Measurement: Provide services to 80 urban County residents.	Complete. However, the subrecipient fell short of its goal by 12 clients.	\$40,000.0	\$31,614.3	68	15 8	46 1	2	1 1	0	1	0	0	0	3 2	33	24	8	96%
Objective H - 1 Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																					
18-31-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	CCHS-CORE Street Outreach Program Urban County	The purpose of this program is to provide daytime street outreach to the homeless population in Contra Costa County in small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside and deliver health and basic need services and aid in obtaining interim and permanent housing. Primary Performance Measurement: Provide street outreach to the homeless population in Contra Costa County via small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside, and deliver health and basic need services and aid in obtaining interim and permanent housing to at least 450 Urban County homeless	Complete.	\$22,300	\$22,300.00	1,880	719 100	757 13	37 5	203 158	25 6	0	7	23 5	0	109 27	1880	0	0	100%
18-32-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	Contra Costa Adult Continuum of Services 2047-A Arnold Industrial Way Concord, CA 94520 - Urban County	The purpose of this program is to prevent homelessness by offering a safe shelter environment with critical support services. Objectives of the program are to give emergency shelter to homeless adults and provide services to help them transition to more permanent situations. Primary Performance Measurement: Provide shelter and supportive services to 150 Urban County homeless men and women to help them regain housing.	Complete.	\$54,000	\$53,999.98	506	188 26	257 2	5	40 35	4	3 3	2	2 1	0	5 1	506	0	0	100%

CONTRA COSTA COUNTY
FY 2018/19 CAPER
Public Service Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af. Am Hisp.	Asian Hisp.	Am. Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af. Am/ White Hisp.	Am. Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total
18-33-PS	Contra Costa Crisis Center PO Box 3364 307 Lennon Lane Walnut Creek, CA 94598 (925) 939-1916 x 107	Crisis / 211 Contra Costa Urban County	The purpose of this program is to provide information and referrals to Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled. Primary Performance Measurement: Provide a homeless hotline and 211 information to 8,200 residents to access local health and social services 24 hours per day, 365 days per year, to meet emergency needs and provide resource information.	Complete.	\$18,000	\$17,999.83	8,622	2038 332	961	31	15	15	0	0	58	0	5,504	8,622	0	0	100%
18-34-PS	Loaves & Fishes of Contra Costa 835 Ferry Street Martinez, CA 94553 (925) 293-4792	Nourishing Lives in Martinez, Antioch, and Pittsburg; Martinez Dining Room Program - Martinez	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 835 Ferry Street in Martinez. Primary Performance Measurement: Provide emergency food assistance to 500 Urban County residents, resulting in improved nutrition.	Complete.	\$15,000	\$14,999.95	791	This program serves an area that meets the criteria for an "area benefit" activity.													
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																					
18-35-PS	Shelter Inc. 1333 Willow Pass Rd., #206 Concord, CA 94520 (925) 335-0698	Homeless Prevention and Rapid Rehousing - Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to rehouse those that are experiencing homelessness. Primary Performance Measurement: Provide 180 Urban County residents with homelessness prevention or rapid rehousing services to help them maintain their housing or to quickly regain housing following a period of homelessness.	Complete.	\$25,075	\$17,190.66	665	208 61	394 124	5	11 6	10 1	3	7	8	2	17 3	369	235	61	100%
TOTALS					\$769,375	\$750,525.53	35,850	13169 2493	6691 219	3371 34	519 263	456 36	262 33	368 11	407 13	260 6	15135 6671	26,250	4,556	739	88%

CONTRA COSTA COUNTY
FY 2018/19
CAPER
Economic Development Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.				
																		30%	50%	80%	% of total
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
18-36-ED	CocoKids, Inc. 1035 Detroit Avenue Suite200 Concord, CA 94518	Road to Success Program Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro-enterprise as a family day-care provider. Primary Performance Measurement: Assist 85 urban county clients open a family daycare business.	Complete. CocoKids, Inc. assisted 85 Urban County residents open or retain family daycare business, of which 85 were low income persons.	\$85,000	\$85,000.00	85	50 34	17	9	1	0	0	1	0	2	5 2	20	29	36	100%
18-37-ED	Multicultural Institute	Lifeskills/Day Laborers Program	The purpose of this project is to connect workers to local employers, and advocate fair-wage paying jobs; offer educational opportunities and courses to gain skills that allow participants to qualify for better paying jobs and reach financial stability; provide on the street workshops, and community events to inform day laborers about current immigration policies and provide immigration referrals. Performance Measurement: Serve 300 day laborers and other low-income individuals by providing them with workforce development opportunities and job placement assistance.	Complete: Multicultural Institute assisted 397 Urban County residents.	\$26,000	\$26,000.00	397	80 70	0	0	0	0	310 270	0	0	0	0	333	58	6	100%
18-38-ED	Open Opporunties, Inc. 2555 Harbor Street Pittsburg, CA 94565 (925) 522-2970	Future Build Pre-Apprenticeship Training Program	The purpose of this project is to train 8 low-income Urban County residents to become pre-apprentices and place them in solar, energy, and construction trade jobs. Primary Performance Measurement: Place eight (8) low-income Urban County residents into construction trade jobs.	Complete: However, the subrecipient fell short of its goal by 1 client.	\$9,640	\$6,154.99	7	0	5	0	0	0	0	0	0	0	2 2	2	2	3	100%

CONTRA COSTA COUNTY
FY 2018/19
CAPER
Economic Development Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.				
																		30%	50%	80%	% of total
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
18-39-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Bay Point Career Development Services	The purpose of this program is to provide vocational services to 30 Bay Point residents, including assessment and development of employment plans, case management and service referrals. Primary Performance Measurement: Provide services to thirty (30) low- income Urban County residents.	Complete. A total of 31 low-income residents were served, and 17 were placed into initial post-program employment.	\$20,000	\$19,999.95	31	7 1	5	3	0	0	0	0	2	0	14 8	22	9	0	100%
18-40-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement Program East County	The purpose of this program is to increase employment opportunities for very low- and low-income persons that will lead to a career and economic self-sufficiency. Primary Performance Measurement: Train and place three (3) low-income Urban County residents with employer clients (and place 10 residents overall)	Complete. A total of 3 low-income Urban County residents were placed with employer clients, while 10 total residents were placed with an average hourly wage of \$15.38/hr.	\$100,000	\$100,000.00	3	0	1	0	0	0	0	0	1	0	1 1	3	0	0	100%
18-41-ED	Renaissance Entrepreneurship Center 1500 MacDonald Avenue Richmond, CA 94801	Renaissance Richmond	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro- enterprises. Primary Performance Measurement: Assist 42 CDBG eligible new or existing business owners develop and/or operate a business.	Complete. A total of 76 existing or aspiring businesses were assisted. A total of 8 start-up businesses and 12 existing businesses were assisted.	\$42,000		76	15 9	28 1	1 1	32 32	0	0	0	0	0	0	37	11	12	79%

CONTRA COSTA COUNTY
FY 2018/19
CAPER
Economic Development Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am. Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am. Hisp.	Other Hisp.				
																		30%	50%	80%	% of total
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
18-42-ED	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3690	Emerging Entrepreneurs Program- West County	The purpose of this project is to improve the success of small businesses/micro- enterprises located in West County through business assistance and community building activities. Primary Performance Measurement: Provide assistance to 48 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rodeo, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.	Complete. The BDC provided assistance to 48 aspiring, start-up, or established small businesses in the West County region. With the BDC's help, 31 start-up businesses were assisted, and 17 existing business were assisted.	\$77,152	\$75,955.82	48	9	8	5	0	1	0	1	2	0	22 16	10	11	11	67%
18-43-ED	Workforce Development Board 4071 Port Chicago Highway Concord, CA 94520 (925) 602-6806	Small Business Development Center	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro- enterprises. Primary Performance Measurement: Assist 33 CDBG eligible new or existing business owners develop and/or operate a business.	Complete. A total of 18 existing or aspiring businesses were assisted. A total of 2 start-up businesses and 16 existing businesses were assisted.	\$ 50,000	\$26,093.98	18	11	2	3	0	0	0	0	0	0	3	6	9	3	100%
				TOTAL	\$409,792	\$339,204.74	665	172 114	66 1	21 1	33 32	1	310 270	2	5	2	47 29	433	129	71	95%

CONTRA COSTA COUNTY
FY 2018/19 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity											Income									
								White Hisp.	Af. Am. Hisp.	Asian Hisp.	Am. Ind/ Alskn Native Hisp.	Native Haw/n/ Pacific Is. Hisp.	Am. Ind/ White Hisp.	Asian/ White Hisp.	Af. Am/ White Hisp.	Am. Ind/A f. Am. Hisp.	Other Hisp.											
Objective CD-6 Infrastructure / Public Facilities: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.																												
16-11-IPF	Ujima Family Recovery Services 1901 Church Lane, San Pablo, CA 94806 (510) 236-3139	Ujima Women's Rectory Drainage Improvements	Demolition and reconstruction of the rear parking lot (existing driveway), children's play area, and backyard to improve drainage and prevent property/foundation damage caused by water/rain runoff.	Delayed. The applicant is working with the design team to cut project costs without compromising integrity.	\$ 67,300	\$ -																						
16-39-IPF	Ambrose Recreation & Park District 3105 Willow Pass Road Bay Point, CA 94565 (925) 458-1601	Ambrose Recreation & Park District: Auditorium Painting	Paint the interior of the auditorium and multipurpose room of the Ambrose Community Center in Bay Point.	Complete.	\$ 19,000	\$ 17,100	7425	This project will serve an area that meets the criteria for an "area benefit" activity.																				
16-54-HSG 17-49-IPF	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Saint Paul's Commons IPF	To provide public facility space for homeless/low income day programs within a 45 unit multifamily affordable rental housing development in Walnut Creek and Central County.	Underway. The project has started construction and is expected to be completed by mid-2019.	\$ 1,000,000	\$ 166,722.49																						
16-43-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2002	Martinez Early Childhood Center: Roof Repair	Replacement of the 20yr old roof on the main building in order to save on energy costs, and ensure a safe, comfortable environment for children and staff.	Underway. The contractor has been selected and the project will begin soon.	\$ 28,350	\$ -																						
16-45-IPF	POGO Park	POGO Park/Harbour-8 Park Improvements	Improvement of Harbour-8 Park by creating a new sports field, installing new lighting, and installing new picnic area amenities and general park improvements.	Underway The project is currently under construction and construction completion is expected by the end of October 2019.	\$ 220,210	\$ 30,352.90																						
17-45-IPF	Bethel Island Municipal Improvement District	Pump & Drainage Pipe Replacement	Replacement of existing pump and drainage pipe to prevent flooding in the Bethel Island neighborhood.	Delayed. Construction is complete, but additional information is required for the administrative	\$ 82,500	\$ -		This project will serve an area that meets the criteria for an "area benefit" activity.																				
17-46-IPF	City of Oakley	City of Oakley Senior Center Improvements	Improvements/Renovation of the Oakley Senior Center located at 215 2nd Street, Oakley	Complete.	\$ 98,000	\$ 98,000	67	53	3					3	1		7 4		67			100%						
17-47-IPF	Harmony Home Associated	Wheel Chair Lift and Exterior Stairs Replacement	Install a wheelchair lift and rebuild the existing stairs to Harmony Home's office building in Martinez to improve accessibility and allow more space for client services	Delayed. Installation of the wheelchair lift is complete. Applicant is completing closeout and Davis-Bacon compliance.	\$ 78,000	\$ -																						
17-48-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2002	ADA Bathroom and Flooring Replacement	Addition of a new ADA bathroom for children and replacement of interior floors of all the classrooms of the Martinez Early Childhood Center	Complete.	\$ 65,494	\$ 65,494	81	66 41	4	6	2	3	0	0	0	0	0	62	0	10	9	89%						
17-49A-IPF	COCOKIDS	Solar Energy Project	Installation of solar panels along the top of a new cantilevered carport structure in a portion of the parking lot.	Complete.	\$ 140,000	\$ 14,000	85	51 35	13	7	2		1	1	1	2	7 3	21	33	31		100						

CONTRA COSTA COUNTY
FY 2018/19 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2018/19 Expenses	Total Served	Race/Ethnicity										Income					
								White/ Hisp.	Af.Am. Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw/n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/A f.Am Hisp.	Other Hisp.						
17-49C-IPF	City of Richmond, Community Services	Booker T. Anderson Community Center Improvements	The renovation of the Booker T. Anderson Community Center including refinishing the floor of the gymnasium, painting the gymnasium, removing and replacing three sets of doors, and renovating the exterior courtyard.	Complete.	\$ 90,000	\$ 90,000		This project will serve an area that meets the criteria for an "area benefit" activity.															
17-49E-IPF	Contra Costa Family Justice Alliance	West County Family Justice Center Roof Replacement Project	Roof replacement to the West County Family Justice Center building.	Complete.	\$ 95,000	\$ 95,000	760	118 8	148 1	55 2	5 1	5	3 1	3 1	5 2	4	414 374	0	760	0	0	100%	
18-54A-IPF	RYSE, Inc.	Acquisition of property (two parcels) ocated at along MacDonald Ave., Richmond	Acquisition of real property located along MacDonald Ave, Richmond, along the existing RYSE Youth Center, where RYSE will utilize as additional parking on one parcel and on the other parcle occupy an existing building as part of the RYSE Center's operations to provide services to low/moderate income youth that are primarily residents of Richmond.	Complete.	\$ 382,500	\$ 382,500		This project will serve an area that meets the criteria for an "area benefit" activity.															
17-49H-IPF	RYSE, Inc.	Acquisition of property located at 205 41st Street, Richmond	Acquisition of real property located at 205 41 st Street, Richmond, where RYSE will occupy to continue to operate and provide services to low/moderate income youth that are primarily residents of Richmond.	Complete.	\$ 180,000	\$ 1,200	230	This project will serve an area that meets the criteria for an "area benefit" activity.															
18-02-IPF	Bethel Island Municipal Improvement District	Bethel Island Flood Water Drainage Facility	Replace an existing pump that helps drive seepage and drainage water out of the watershed to prevent major flooding on Bethel Island, increase public safety, and provide vector control.	Delayed. Work shall not commence before the completion of the applicant's prior CDBG- funded project (17-45- IPF).	\$ 51,000	\$ -		This project will serve an area that meets the criteria for an "area benefit" activity.															
18-07-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2002	Playground Re-Surfacing	Replace the pre-school playground surfacing with Pour-In-Place rubber safety suracing to be compliant with State Licensing requirements.	Underway. Applicant is putting together a bid notice.	\$ 27,630	\$ -																	
18-10-IPF	Reclamation District 799 6325 Bethel Island Rd. Bethel Island, CA 94511	Storm Drainage Pump Station No. 1 & 2 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	Installation of manual transfer switches at Pump Station 1 & 2, allowing for mobile backup generators to be utilized in the event of a power outage. Additionally, electrical service at Pump Station 1 will be updated to meet current electrical standards. These pump stations protect the land within the Hotchkiss Tract (Oakley/Bethel Island) from becoming inundated by flood waters	Delayed. Work shall not commence before the completion of the applicant's other CDBG- funded project (18-11- IPF).	\$ 56,250			This project will serve an area that meets the criteria for an "area benefit" activity.															
18-11-IPF	Reclamation District 799 6325 Bethel Island Rd. Bethel Island, CA 94512	Storm Drainage Pump Station No. 3 & 4 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	at Pump Stations 3 & 4, allowing for mobile backup generators to be utilized in the event of a power outage. Additionally, a dilapidated trash screen will be replaced at Pump Station 3. These pump stations help to prevent property damage, increase public safety, and provide vector control.	Delayed. Construction is complete, but additional information is required for the administrative review.	\$ 84,000			This project will serve an area that meets the criteria for an "area benefit" activity.															

[illegible]

CONTRA COSTA COUNTY
FY 2018/19
Housing Projects

				Funds Allocated				Funds Expended FY 2018/19	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Objective AH-1 — New Construction of Affordable Rental Housing.													
15-45-HSG 16-48-HSG 17-50-HAG	Community Housing Development Corp of North Richmond 1535 A Street	Heritage Point North Richmond	Underway: Completion expected fall 2019.	\$28,159,717	\$2,900,000	\$0	\$0	\$197,751	\$2,870,000	0	41	1	42
11-51- HSG 13-47-HSG 14-46-HSG	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703	Tabora Gardens Antioch	Complete.	\$33,394,207	\$550,000	\$700,000	\$650,000	\$30,000	\$1,900,000	10	74	1	85
14-47-HSG 15-48-HSG 16-48-HSG 17-60-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Riviera Family Walnut Creek	Underway: Construction complete. Lease up and closeout underway.	\$39,986,293	\$0	\$1,000,000	\$1,000,000	\$470,000	\$1,970,000	9	32	16	57
14-48-HSG 15-47-HSG 16-47-HSG	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541	Hana Gardens El Cerrito	Underway: Construction complete. Lease up and closeout underway.	\$29,031,287	\$625,000	\$1,475,000	\$0	\$172,053	\$2,070,000	23	39	1	63
17-52-HSG	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703	Choice in Aging Pleasant Hill	Delayed: Seeking additional funding	\$ 32,781,202	\$ 100,000	\$0	\$0	\$0	\$0	24	33	26	84
18-02-HSG	Pacific West Communities 430 E. State St., Suite 100 Eagle, ID 83616	Twenty-One & Twenty-Three Nevin Richmond	Underway: Completion expected Fall/Winter 2019/20.	\$ 136,850,145	\$0	\$2,000,000	\$0	\$0	\$0	0	81	187	271
Objective AH-2 — Homeownership Opportunities													
13-50-HSG NSP I	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94613	Pacifica Landing Bay Point	Delayed: Development application approved for planning approvals	\$1,954,168	\$1,000,000	\$0	\$0	\$0	\$0	0	11	12	23

CONTRA COSTA COUNTY
FY 2018/19
Housing Projects

				Funds Allocated				Funds Expended FY 2018/19	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Objective AH-3 — Maintain and Preserve Affordable Housing													
16-50-HSG 16-51-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Carena Elaine Null/Bay Point Riley Ct./Concord	Underway: Construction complete. Closeout underway.	\$36,157,056	\$161,900	\$825,000	\$0	\$65,338	\$227,708	8	42	11	61
17-53-HSG	Richmond Neighborhood Housing Services Richmond, CA	Richmond Scattered Site Rehabilitation	Underway: Phase 1 (Rehab at triPlex located at 561-565 S. 29th Street is completed. At least two more units are expected to be rehabilitated under Phase I. The next unit is in the process of completeing loan documents.)	\$308,000	\$280,000	\$0	\$0	\$130,000	\$130,000	0	0	3	3
17-54-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Antioch Scattered Site Renovations (Pinecrest/ Terrace Glen) Antioch	Underway: Completion expected Fall/Winter 2019.	\$19,824,265	\$0	\$1,300,000	\$0	\$772,849	\$772,849	7	32	17	56
18-56-HSG	Contra Costa Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	Complete.	\$593,908	\$593,908	\$0	\$0	\$593,908	\$593,908	10	2	6	18
17-57-HSG	Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Chesley Mutual Housing Richmond	Delayed. Legal documents under review. Construction to start by December 2019 with completion in June 2020.	\$385,000	\$350,000	\$0	\$0	\$0	\$0	2	27	1	30
18-04-HSG	Mercy Housing, California 1360 Mission St. San Francisco, CA 94103	Hacienda Apartments Richmond	Delayed. Applied for MPH with awards in December 2019. Expected to apply for bonds in early 2020.	\$50,595,846	\$1,810,000	\$0	\$0	\$0	\$0	15	133	0	150

CONTRA COSTA COUNTY
FY 2018/19
Housing Projects

				Funds Allocated				Funds Expended FY 2018/19	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Objective AH-4 - New Supportive Housing -Special Needs													
16-53-HSG 17-59-HSG 18-HSG- HDAF	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703	Veterans Square Pittsburg	Delayed. Received allocation of NPLH funds. Applied for MPH with awards in December 2019. Bond application in early 2020.	\$18,214,966	\$0	\$1,195,000	\$0	\$0	\$0	14	15	0	29
16-54-HSG 17-51-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	St. Paul's Walnut Creek	Underway: Completion expected late 2019	\$23,037,174	\$0	\$2,642,000	\$232,681	\$2,824,681	\$2,824,731	13	7	25	45
Project Delivery													
	Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Project Delivery	Project related activities such as environmental review, labor compliance, and preparation of legal documents					\$70,780	\$70,780				

CONTRA COSTA COUNTY
FY 2018/19
Housing Projects

				Funds Allocated				Funds Expended FY 2018/19	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Program Administration													
	Department of Conservation and Development 30 Muir Road Martinez, CA 94554	HOME, NSP, HOPWA Program Administration	Provide oversight and administer the HOME, NSP, and HOPWA programs.					\$378,994	\$378,994				
TOTALS				\$451,273,234	\$8,370,808	\$11,137,000	\$1,882,681	\$5,706,354	\$13,808,970	108	547	282	1,017

**CONTRA COSTA COUNTY
FY 2018/19 CAPER
Emergency Solutions Grants**

Emergency Solutions Grants										Race/Ethnicity									
Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2018/19 Expenses	100% Match Provided By	Total Served	White	Af Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other
										Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.
Objective H - 1: Housing & Supportive Services for the Homeless: Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																			
18-61A-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Emergency Shelters for Single Adults, Urban County	Subrecipient operates two emergency homeless shelters for single adults. The shelters are the main point of entry for the homeless into the continuum of homeless and housing services. These 24-hour facilities provide meals, laundry facilities, mail, telephones, and a wide array of on-site support services. Program will serve 164 homeless individuals.	Operating Support: No Staff Costs	Complete.	\$122,693.00	\$122,290.65	County General Fund	753	308 34	347 4	11	58 49	9	4 4	2	1	0	13 3
18-61B-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Calli House, Urban County	Subrecipient operates the Calli House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Program will provide services to 25 unduplicated youth.	Operating Support: No Staff Costs	Complete.	\$24,328.00	\$24,076.58	County General Fund	53	5 1	38 2	1	7 7	0	0	0	0	0	2 1
18-61D-ESG	STAND! For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rollie Mullen Center, Urban County	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. Program will provide services to 40 persons.	Essential Services	Complete.	\$45,328.00	\$45,328.00	Contra Costa Health Services Department	128	22	37	8	1	0	0	0	0	14 4	46 21
18-61E-ESG	Trinity Center 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center, Urban County	Subrecipient operates a drop-in center and provides breakfast and lunch, laundry, showers, clothing, food and support services to homeless clients. Services will be provided to 250 Urban County residents.	Staff Costs	Complete.	\$26,830.00	\$26,829.90	Private Funds	396	256 21	73 3	9	24 21	3 1	4 3	0	0	2	25 2
Objective H - 2: Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																			
18-61C-ESG	Shelter, Inc. of Contra Costa County 1333 Willow Pass Road, Suite 206 Concord, CA 94520	Homlessness Prevention and Rapid Rehousing Program	Provide homelessness prevention and rapid rehousing services to 60 Urban County individuals and families to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	Staff Costs, Direct Client Financial Assistance and Indirect Costs (with HUD Approved Allocation Plan)	Complete. However, the subrecipient fell short of its goal by 20 clients.	\$121,416.00	\$119,058.48	Foundations and Private Funds	40	4	30	0	0	0	0	0	1	2	3

CONTRA COSTA COUNTY
FY 2018/19 CAPER
Emergency Solutions Grants

										Race/Ethnicity									
Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2018/19 Expenses	100% Match Provided By	Total Served	White	Af Am	Asian	Am.Ind/Alskn Native	Native Haw'n/Pacific Is.	Am. Ind./White	Asian/White	Af.Am/White	Am.Ind/Af.Am	Other
ESG Program Administration																			
	Contra Costa Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Program Administration	Provide oversight and direction to the ESG program.	Operating Support and Staff Costs		\$27,616.00	\$23,056.00	N/A											
Totals						\$368,211.00	\$360,639.61		1,370	<u>595</u> 56	<u>525</u> 3	29	<u>90</u> 21	<u>12</u> 1	<u>8</u> 3	2	2	<u>18</u> 4	<u>89</u> 23



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,581,828.00
02 ENTITLEMENT GRANT	4,651,189.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,295,091.24
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,528,108.24

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,940,621.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,940,621.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,306,648.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,247,270.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,280,838.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	304,255.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,636,366.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,940,621.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	771,066.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	771,066.16
32 ENTITLEMENT GRANT	4,651,189.00
33 PRIOR YEAR PROGRAM INCOME	1,114,850.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,766,039.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,306,648.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,306,648.91
42 ENTITLEMENT GRANT	4,651,189.00
43 CURRENT YEAR PROGRAM INCOME	2,295,091.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,946,280.24
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.81%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	1726	Hana Gardens (El Cerrito Senior Housing)	01	LMH	\$172,196.05
				01	Matrix Code	\$172,196.05
2017	5	1803	Heritage Point	12	LMH	\$1,717.08
				12	Matrix Code	\$1,717.08
2017	15	1744	RNHS: Triplex Rehab: 561-565 29th Street, Richmond	14B	LMH	\$130,000.00
				14B	Matrix Code	\$130,000.00
2015	64	1683	East Bluff Apartments	14G	LMH	\$341.75
				14G	Matrix Code	\$341.75
Total						\$304,254.88

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	71	1883	6258086	RYSE Acquisition Project (MacDonald Avenue parcels)	01	LMA	\$382,500.00
					01	Matrix Code	\$382,500.00
2017	34	1793	6298072	City of Oakley: Oakley Senior Center Improvements	03A	LMC	\$98,000.00
					03A	Matrix Code	\$98,000.00
2017	67	1813	6182578	St. Pauls Episcopal Church: St. Pauls Commons IPF (2017)	03C	LMC	\$273.40
2017	67	1813	6220703	St. Pauls Episcopal Church: St. Pauls Commons IPF (2017)	03C	LMC	\$22,466.91
2017	67	1813	6298072	St. Pauls Episcopal Church: St. Pauls Commons IPF (2017)	03C	LMC	\$91,469.71
2017	67	1813	6298077	St. Pauls Episcopal Church: St. Pauls Commons IPF (2017)	03C	LMC	\$52,785.87
					03C	Matrix Code	\$166,995.89
2017	9	1807	6220703	Booker T. Anderson Community Center Improvements	03E	LMA	\$90,000.00
					03E	Matrix Code	\$90,000.00
2016	49	1814	6220703	Harbour-8 Park Improvements: Sports Field and amenities	03F	LMA	\$9,060.00
2016	49	1814	6244648	Harbour-8 Park Improvements: Sports Field and amenities	03F	LMA	\$12,676.27
2016	49	1814	6298072	Harbour-8 Park Improvements: Sports Field and amenities	03F	LMA	\$8,616.63
					03F	Matrix Code	\$30,352.90
2017	36	1795	6244648	Martinez Early Childhood Center: ADA Bathroom and Flooring Replacement	03M	LMC	\$65,494.00
					03M	Matrix Code	\$65,494.00
2018	32	1850	6244648	Contra Costa Health Services: Adult Continuum of Services	03T	LMC	\$13,646.55
2018	32	1850	6258086	Contra Costa Health Services: Adult Continuum of Services	03T	LMC	\$15,849.11
2018	32	1850	6260849	Contra Costa Health Services: Adult Continuum of Services	03T	LMC	\$24,504.32
					03T	Matrix Code	\$53,999.98
2017	9	1805	6258086	COCOKIDS: Solar Panels/Energy Project	03Z	LMC	\$14,000.00
2017	9	1809	6244648	West County Family Justice Center: Roof Replacement Project	03Z	LMC	\$95,000.00
					03Z	Matrix Code	\$109,000.00
2018	13	1829	6244648	Contra Costa Senior Legal Services	05A	LMC	\$8,989.96
2018	13	1829	6298072	Contra Costa Senior Legal Services	05A	LMC	\$3,009.35
2018	15	1833	6244648	Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$4,944.41
2018	15	1833	6298072	Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$4,314.07
2018	17	1835	6258086	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,497.00
2018	17	1835	6298072	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,502.71
2018	18	1836	6258086	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,486.75
2018	18	1836	6298072	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,513.11
2018	19	1837	6220703	Ombudsman Services of Contra Costa	05A	LMC	\$3,999.85
2018	19	1837	6258086	Ombudsman Services of Contra Costa	05A	LMC	\$1,341.00



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2018	19	1837	6298072	Ombudsman Services of Contra Costa	05A	LMC	\$2,999.48
2018	20	1838	6258086	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$7,581.97
2018	20	1838	6298072	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$2,417.97
2018	23	1841	6220703	West County Adult Day Care	05A	LMC	\$7,799.15
2018	23	1841	6244648	West County Adult Day Care	05A	LMC	\$12,649.50
2018	23	1841	6298072	West County Adult Day Care	05A	LMC	\$19,551.35
					05A	Matrix Code	\$109,597.63
2018	16	1834	6220703	Lion's Center for the Visually Impaired	05B	LMC	\$5,168.10
2018	16	1834	6244648	Lion's Center for the Visually Impaired	05B	LMC	\$4,831.90
					05B	Matrix Code	\$10,000.00
2018	11	1827	6244648	Village Community Resource Center	05D	LMC	\$11,924.22
2018	11	1827	6298072	Village Community Resource Center	05D	LMC	\$1,075.77
2018	24	1842	6244648	A Place of Learning	05D	LMC	\$5,000.10
2018	24	1842	6298072	A Place of Learning	05D	LMC	\$4,946.13
2018	28	1846	6244648	RYSE, Inc. - Career Pathway Program	05D	LMC	\$8,600.93
2018	28	1846	6258086	RYSE, Inc. - Career Pathway Program	05D	LMC	\$10,466.45
2018	28	1846	6298072	RYSE, Inc. - Career Pathway Program	05D	LMC	\$20,932.62
2018	29	1847	6298072	James Morehouse Project / YMCA of the East Bay	05D	LMC	\$10,000.00
					05D	Matrix Code	\$72,946.22
2018	5	1821	6244648	Contra Costa Service Integration Program	05H	LMA	\$3,720.00
2018	5	1821	6260849	Contra Costa Service Integration Program	05H	LMA	\$700.00
2018	5	1821	6298072	Contra Costa Service Integration Program	05H	LMA	\$7,580.00
2018	8	1824	6220703	New Horizons Career Development Center	05H	LMC	\$8,275.00
2018	8	1824	6244648	New Horizons Career Development Center	05H	LMC	\$10,710.00
2018	8	1824	6258086	New Horizons Career Development Center	05H	LMC	\$6,014.87
2018	37	1855	6220703	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$5,635.55
2018	37	1855	6258086	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$6,402.33
2018	37	1855	6260849	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$6,631.63
2018	37	1855	6298077	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$7,330.49
2018	38	1856	6298072	Open Opportunities, Inc: Future Build Pre-Apprenticeship Training Program	05H	LMC	\$6,154.99
2018	39	1857	6258086	Opportunity Junction: Bay Point Career Development Services	05H	LMC	\$9,995.81
2018	39	1857	6298072	Opportunity Junction: Bay Point Career Development Services	05H	LMC	\$10,004.14
					05H	Matrix Code	\$89,154.81
2018	1	1817	6220703	Bay Area Legal Aid	05K	LMC	\$18,088.83
2018	1	1817	6258086	Bay Area Legal Aid	05K	LMC	\$20,792.37
2018	1	1817	6298072	Bay Area Legal Aid	05K	LMC	\$41,118.80
					05K	Matrix Code	\$80,000.00
2018	10	1826	6220703	St. Vincent de Paul of Contra Costa	05M	LMC	\$4,891.00
2018	10	1826	6244648	St. Vincent de Paul of Contra Costa	05M	LMC	\$3,735.60
2018	10	1826	6261597	St. Vincent de Paul of Contra Costa	05M	LMC	\$1,920.00
2018	10	1826	6298077	St. Vincent de Paul of Contra Costa	05M	LMC	\$1,453.20
					05M	Matrix Code	\$11,999.80
2018	4	1820	6258086	Community Violence Solution	05N	LMC	\$6,864.74
2018	4	1820	6298072	Community Violence Solution	05N	LMC	\$8,135.26
2018	14	1832	6220703	Court Appointed Special Advocates	05N	LMC	\$4,394.83
2018	14	1832	6244648	Court Appointed Special Advocates	05N	LMC	\$6,194.71
2018	14	1832	6298072	Court Appointed Special Advocates	05N	LMC	\$7,410.45
					05N	Matrix Code	\$32,999.99
2018	35	1853	6220703	Shelter Inc: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$4,769.84
2018	35	1853	6258086	Shelter Inc: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$10,303.15



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2018	35	1853	6298077	Shelter Inc: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$2,117.67
					05Q	Matrix Code	\$17,190.66
2018	2	1818	6244648	Community Housing Development Corporation of North Richmond Home Equity Preservation Alliance	05U	LMC	\$6,263.45
2018	2	1818	6258086	Community Housing Development Corporation of North Richmond Home Equity Preservation Alliance	05U	LMC	\$10,021.31
2018	2	1818	6298072	Community Housing Development Corporation of North Richmond Home Equity Preservation Alliance	05U	LMC	\$8,715.24
					05U	Matrix Code	\$25,000.00
2018	6	1822	6220703	Food Bank of Contra Costa and Solano	05W	LMC	\$11,625.72
2018	6	1822	6244648	Food Bank of Contra Costa and Solano	05W	LMC	\$11,621.80
2018	6	1822	6298072	Food Bank of Contra Costa and Solano	05W	LMC	\$23,252.48
2018	34	1852	6220703	Loaves & Fishes of Contra Costa	05W	LMA	\$3,749.85
2018	34	1852	6244648	Loaves & Fishes of Contra Costa	05W	LMA	\$6,247.75
2018	34	1852	6260849	Loaves & Fishes of Contra Costa	05W	LMA	\$5,002.35
					05W	Matrix Code	\$61,499.95
2018	3	1819	6244648	Community Housing Development Corporation of North Richmond Multicultural/Senior Family Center	05Z	LMA	\$11,378.28
2018	3	1819	6258086	Community Housing Development Corporation of North Richmond Multicultural/Senior Family Center	05Z	LMA	\$14,223.12
2018	3	1819	6298072	Community Housing Development Corporation of North Richmond Multicultural/Senior Family Center	05Z	LMA	\$29,398.60
2018	7	1823	6244648	Monument Crisis Center	05Z	LMC	\$15,000.00
2018	9	1825	6220703	Richmond Public Library	05Z	LMA	\$1,534.10
2018	9	1825	6258086	Richmond Public Library	05Z	LMA	\$1,985.75
2018	9	1825	6298072	Richmond Public Library	05Z	LMA	\$8,479.35
2018	12	1828	6220703	YWCA of Contra Costa County	05Z	LMA	\$1,216.12
2018	12	1828	6258086	YWCA of Contra Costa County	05Z	LMA	\$2,702.83
2018	12	1828	6298072	YWCA of Contra Costa County	05Z	LMA	\$2,447.84
2018	12	1828	6298077	YWCA of Contra Costa County	05Z	LMA	\$3,511.50
2018	21	1839	6220703	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,044.05
2018	21	1839	6260849	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,909.91
2018	21	1839	6298072	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,071.00
2018	21	1839	6298077	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,975.00
2018	22	1840	6298072	Contra Costa Family Justice Alliance - West Contra Costa Family Justice Center	05Z	LMC	\$32,000.00
2018	25	1843	6244648	East Bay Center for Performing Arts	05Z	LMA	\$4,386.84
2018	25	1843	6298072	East Bay Center for Performing Arts	05Z	LMA	\$7,113.16
2018	26	1844	6220703	Girls Inc. of West Contra Costa County: Afterschool and Education Enrichment Program	05Z	LMA	\$5,295.46
2018	26	1844	6258086	Girls Inc. of West Contra Costa County: Afterschool and Education Enrichment Program	05Z	LMA	\$2,949.25
2018	26	1844	6298072	Girls Inc. of West Contra Costa County: Afterschool and Education Enrichment Program	05Z	LMA	\$2,755.13
2018	27	1845	6258086	Mt. Diablo Unified School District	05Z	LMA	\$927.70
2018	27	1845	6298072	Mt. Diablo Unified School District	05Z	LMA	\$9,072.30
2018	31	1849	6244648	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	05Z	LMC	\$8,088.54
2018	31	1849	6298072	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	05Z	LMC	\$14,211.46
2018	33	1851	6220703	Contra Costa Crisis Center	05Z	LMC	\$4,503.50
2018	33	1851	6244648	Contra Costa Crisis Center	05Z	LMC	\$4,500.06
2018	33	1851	6298072	Contra Costa Crisis Center	05Z	LMC	\$8,996.27
					05Z	Matrix Code	\$206,677.12
2018	56	1878	6241748	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$27,676.26
2018	56	1878	6254739	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$157,263.76
2018	56	1878	6258190	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$147,807.23



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2018	56	1878	6299187	CCC DCD: Neighborhood Preservation Program	14A	LMH	\$261,160.41
					14A	Matrix Code	\$593,907.66
2018	40	1858	6258086	Opportunity Junction: Job Training and Placement Program	18B	LMJ	\$48,286.50
2018	40	1858	6298072	Opportunity Junction: Job Training and Placement Program	18B	LMJ	\$51,713.50
					18B	Matrix Code	\$100,000.00
2018	36	1854	6220703	CocoKids: Road to Success	18C	LMC	\$20,360.38
2018	36	1854	6258086	CocoKids: Road to Success	18C	LMC	\$22,884.69
2018	36	1854	6261597	CocoKids: Road to Success	18C	LMC	\$20,060.06
2018	36	1854	6298072	CocoKids: Road to Success	18C	LMC	\$21,694.87
2018	41	1859	6258086	Renaissance Entrepreneurship Center: Renaissance Richmond	18C	LMC	\$22,906.91
2018	41	1859	6298077	Renaissance Entrepreneurship Center: Renaissance Richmond	18C	LMC	\$19,093.09
2018	42	1860	6220703	West Contra Costa Business Dev. Center, Inc: Emerging Entrepreneurs Program	18C	LMC	\$20,151.50
2018	42	1860	6244648	West Contra Costa Business Dev. Center, Inc: Emerging Entrepreneurs Program	18C	LMC	\$18,406.96
2018	42	1860	6260849	West Contra Costa Business Dev. Center, Inc: Emerging Entrepreneurs Program	18C	LMC	\$9,369.36
2018	42	1860	6298077	West Contra Costa Business Dev. Center, Inc: Emerging Entrepreneurs Program	18C	LMC	\$28,028.00
2018	43	1861	6244648	Workforce Development Board of Contra Costa County: Small Business Development Center	18C	LMC	\$6,081.84
2018	43	1861	6260849	Workforce Development Board of Contra Costa County: Small Business Development Center	18C	LMC	\$10,670.70
2018	43	1861	6298072	Workforce Development Board of Contra Costa County: Small Business Development Center	18C	LMC	\$9,341.44
					18C	Matrix Code	\$229,049.80
Total							\$2,636,366.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	32	1850	6244648	Contra Costa Health Services: Adult Continuum of Services	03T	LMC	\$13,646.55
2018	32	1850	6258086	Contra Costa Health Services: Adult Continuum of Services	03T	LMC	\$15,849.11
2018	32	1850	6260849	Contra Costa Health Services: Adult Continuum of Services	03T	LMC	\$24,504.32
					03T	Matrix Code	\$53,999.98
2018	13	1829	6244648	Contra Costa Senior Legal Services	05A	LMC	\$8,989.96
2018	13	1829	6298072	Contra Costa Senior Legal Services	05A	LMC	\$3,009.35
2018	15	1833	6244648	Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$4,944.41
2018	15	1833	6298072	Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$4,314.07
2018	17	1835	6258086	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,497.00
2018	17	1835	6298072	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,502.71
2018	18	1836	6258086	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,486.75
2018	18	1836	6298072	Meals on Wheels and Senior Outreach Services	05A	LMC	\$7,513.11
2018	19	1837	6220703	Ombudsman Services of Contra Costa	05A	LMC	\$3,999.85
2018	19	1837	6258086	Ombudsman Services of Contra Costa	05A	LMC	\$1,341.00
2018	19	1837	6298072	Ombudsman Services of Contra Costa	05A	LMC	\$2,999.48
2018	20	1838	6258086	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$7,581.97
2018	20	1838	6298072	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$2,417.97
2018	23	1841	6220703	West County Adult Day Care	05A	LMC	\$7,799.15
2018	23	1841	6244648	West County Adult Day Care	05A	LMC	\$12,649.50
2018	23	1841	6298072	West County Adult Day Care	05A	LMC	\$19,551.35
					05A	Matrix Code	\$109,597.63
2018	16	1834	6220703	Lion's Center for the Visually Impaired	05B	LMC	\$5,168.10



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2018	16	1834	6244648	Lion's Center for the Visually Impaired	05B	LMC	\$4,831.90
					05B	Matrix Code	\$10,000.00
2018	11	1827	6244648	Village Community Resource Center	05D	LMC	\$11,924.22
2018	11	1827	6298072	Village Community Resource Center	05D	LMC	\$1,075.77
2018	24	1842	6244648	A Place of Learning	05D	LMC	\$5,000.10
2018	24	1842	6298072	A Place of Learning	05D	LMC	\$4,946.13
2018	28	1846	6244648	RYSE, Inc. - Career Pathway Program	05D	LMC	\$8,600.93
2018	28	1846	6258086	RYSE, Inc. - Career Pathway Program	05D	LMC	\$10,466.45
2018	28	1846	6298072	RYSE, Inc. - Career Pathway Program	05D	LMC	\$20,932.62
2018	29	1847	6298072	James Morehouse Project / YMCA of the East Bay	05D	LMC	\$10,000.00
					05D	Matrix Code	\$72,946.22
2018	5	1821	6244648	Contra Costa Service Integration Program	05H	LMA	\$3,720.00
2018	5	1821	6260849	Contra Costa Service Integration Program	05H	LMA	\$700.00
2018	5	1821	6298072	Contra Costa Service Integration Program	05H	LMA	\$7,580.00
2018	8	1824	6220703	New Horizons Career Development Center	05H	LMC	\$8,275.00
2018	8	1824	6244648	New Horizons Career Development Center	05H	LMC	\$10,710.00
2018	8	1824	6258086	New Horizons Career Development Center	05H	LMC	\$6,014.87
2018	37	1855	6220703	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$5,635.55
2018	37	1855	6258086	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$6,402.33
2018	37	1855	6260849	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$6,631.63
2018	37	1855	6298077	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$7,330.49
2018	38	1856	6298072	Open Opportunities, Inc: Future Build Pre-Apprenticeship Training Program	05H	LMC	\$6,154.99
2018	39	1857	6258086	Opportunity Junction: Bay Point Career Development Services	05H	LMC	\$9,995.81
2018	39	1857	6298072	Opportunity Junction: Bay Point Career Development Services	05H	LMC	\$10,004.14
					05H	Matrix Code	\$89,154.81
2018	1	1817	6220703	Bay Area Legal Aid	05K	LMC	\$18,088.83
2018	1	1817	6258086	Bay Area Legal Aid	05K	LMC	\$20,792.37
2018	1	1817	6298072	Bay Area Legal Aid	05K	LMC	\$41,118.80
					05K	Matrix Code	\$80,000.00
2018	10	1826	6220703	St. Vincent de Paul of Contra Costa	05M	LMC	\$4,891.00
2018	10	1826	6244648	St. Vincent de Paul of Contra Costa	05M	LMC	\$3,735.60
2018	10	1826	6261597	St. Vincent de Paul of Contra Costa	05M	LMC	\$1,920.00
2018	10	1826	6298077	St. Vincent de Paul of Contra Costa	05M	LMC	\$1,453.20
					05M	Matrix Code	\$11,999.80
2018	4	1820	6258086	Community Violence Solution	05N	LMC	\$6,864.74
2018	4	1820	6298072	Community Violence Solution	05N	LMC	\$8,135.26
2018	14	1832	6220703	Court Appointed Special Advocates	05N	LMC	\$4,394.83
2018	14	1832	6244648	Court Appointed Special Advocates	05N	LMC	\$6,194.71
2018	14	1832	6298072	Court Appointed Special Advocates	05N	LMC	\$7,410.45
					05N	Matrix Code	\$32,999.99
2018	35	1853	6220703	Shelter Inc: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$4,769.84
2018	35	1853	6258086	Shelter Inc: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$10,303.15
2018	35	1853	6298077	Shelter Inc: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$2,117.67
					05Q	Matrix Code	\$17,190.66
2018	2	1818	6244648	Community Housing Development Corporation of North Richmond Home Equity Preservation Alliance	05U	LMC	\$6,263.45
2018	2	1818	6258086	Community Housing Development Corporation of North Richmond Home Equity Preservation Alliance	05U	LMC	\$10,021.31
2018	2	1818	6298072	Community Housing Development Corporation of North Richmond Home Equity Preservation Alliance	05U	LMC	\$8,715.24
					05U	Matrix Code	\$25,000.00



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2018	6	1822	6220703	Food Bank of Contra Costa and Solano	05W	LMC	\$11,625.72
2018	6	1822	6244648	Food Bank of Contra Costa and Solano	05W	LMC	\$11,621.80
2018	6	1822	6298072	Food Bank of Contra Costa and Solano	05W	LMC	\$23,252.48
2018	34	1852	6220703	Loaves & Fishes of Contra Costa	05W	LMA	\$3,749.85
2018	34	1852	6244648	Loaves & Fishes of Contra Costa	05W	LMA	\$6,247.75
2018	34	1852	6260849	Loaves & Fishes of Contra Costa	05W	LMA	\$5,002.35
					05W	Matrix Code	\$61,499.95
2018	3	1819	6244648	Community Housing Development Corporation of North Richmond Multicultural/Senior Family Center	05Z	LMA	\$11,378.28
2018	3	1819	6258086	Community Housing Development Corporation of North Richmond Multicultural/Senior Family Center	05Z	LMA	\$14,223.12
2018	3	1819	6298072	Community Housing Development Corporation of North Richmond Multicultural/Senior Family Center	05Z	LMA	\$29,398.60
2018	7	1823	6244648	Monument Crisis Center	05Z	LMC	\$15,000.00
2018	9	1825	6220703	Richmond Public Library	05Z	LMA	\$1,534.10
2018	9	1825	6258086	Richmond Public Library	05Z	LMA	\$1,985.75
2018	9	1825	6298072	Richmond Public Library	05Z	LMA	\$8,479.35
2018	12	1828	6220703	YWCA of Contra Costa County	05Z	LMA	\$1,216.12
2018	12	1828	6258086	YWCA of Contra Costa County	05Z	LMA	\$2,702.83
2018	12	1828	6298072	YWCA of Contra Costa County	05Z	LMA	\$2,447.84
2018	12	1828	6298077	YWCA of Contra Costa County	05Z	LMA	\$3,511.50
2018	21	1839	6220703	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,044.05
2018	21	1839	6260849	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,909.91
2018	21	1839	6298072	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,071.00
2018	21	1839	6298077	Rainbow Community Center of Contra Costa	05Z	LMC	\$2,975.00
2018	22	1840	6298072	Contra Costa Family Justice Alliance - West Contra Costa Family Justice Center	05Z	LMC	\$32,000.00
2018	25	1843	6244648	East Bay Center for Performing Arts	05Z	LMA	\$4,386.84
2018	25	1843	6298072	East Bay Center for Performing Arts	05Z	LMA	\$7,113.16
2018	26	1844	6220703	Girls Inc. of West Contra Costa County: Afterschool and Education Enrichment Program	05Z	LMA	\$5,295.46
2018	26	1844	6258086	Girls Inc. of West Contra Costa County: Afterschool and Education Enrichment Program	05Z	LMA	\$2,949.25
2018	26	1844	6298072	Girls Inc. of West Contra Costa County: Afterschool and Education Enrichment Program	05Z	LMA	\$2,755.13
2018	27	1845	6258086	Mt. Diablo Unified School District	05Z	LMA	\$927.70
2018	27	1845	6298072	Mt. Diablo Unified School District	05Z	LMA	\$9,072.30
2018	31	1849	6244648	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	05Z	LMC	\$8,088.54
2018	31	1849	6298072	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	05Z	LMC	\$14,211.46
2018	33	1851	6220703	Contra Costa Crisis Center	05Z	LMC	\$4,503.50
2018	33	1851	6244648	Contra Costa Crisis Center	05Z	LMC	\$4,500.06
2018	33	1851	6298072	Contra Costa Crisis Center	05Z	LMC	\$8,996.27
					05Z	Matrix Code	\$206,677.12
Total							\$771,066.16

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	63	1880	6220702	CDBG Program Administration	21A		\$468,917.54
2018	63	1880	6241742	CDBG Program Administration	21A		\$345,372.90
2018	63	1880	6258057	CDBG Program Administration	21A		\$193,434.64
2018	63	1880	6299189	CDBG Program Administration	21A		\$267,309.52
					21A	Matrix Code	\$1,275,034.60
2018	30	1848	6220703	ECHO Housing: Fair Housing Services	21D		\$7,853.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	30	1848	6258086	ECHO Housing: Fair Housing Services	21D		\$14,129.67
2018	30	1848	6298072	ECHO Housing: Fair Housing Services	21D		\$9,630.84
					21D	Matrix Code	\$31,614.31
Total							\$1,306,648.91

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