

Jun-19

### FY 2018-19 Lot Fee Cost Summary

Job Classification	Sal + Ben Hourly Rate	Per Minute Rate	Staff Minutes Per Lot	Staff Cost Per Lot
Drafting Services Coordinator	\$ 71.00	\$ 1.18	5	\$ 5.90
Computer Aided Drafting Operator	\$ 57.00	\$ 0.95	45	\$ 42.75
Clerk-Senior Level	\$ 48.00	\$ 0.80	15	\$ 12.00

Total Cost Per Lot = \$ 60.65

### Lot Fee Cost Detail

Job Classification	Annual Sal + Ben		Hourly Rate
Drafting Services Coordinator	147,256	/ 2080 hours =	71
Computer Aided Drafting Operator	119,128	/ 2080 hours =	57
Clerk-Senior Level	99,798	/ 2080 hours =	48