SCHEDULE A
DETAIL OF PROVISIONS FOR OBLIGATED FUND BALANCES
FOR FISCAL YEAR 2019-2020 FINAL BUDGETS
County Special Districts

FUND	DESCRIPTION - PURPOSE	OBLIGATED FUND BALANCE AS OF 6/30/2019	AMOUNT MADE AVAILABLE BY CANCELLATION		INC. OR NEW OBLIG. FUND BAL TO BE PROVIDED		TOTAL OBLIGATED FUND BALANCE FOR BUDGET YEAR
			RECOMMENDED	ADOPTED	RECOMMENDED	ADOPTED	
	PUBLIC PROTECTION						
	FIRE PROTECTION						
	CCC FIRE DISTRICT CONSOLIDATED						
202000	NONSPENDABLE-PETTY CASH	500					500
202000	ASSIGNED-GENERAL FUND RESERVE	35,423,242			5,631,566	5,631,566	41,054,808
202000	NONSPENDABLE-INVENTORIES	942,209					942,209
202000	NONSPENDABLE-PREPAID EXPENSE	225,338					225,338
202200	NONSPENDABLE-PREPAID EXPENSE	96,856				0	96,856
204000	NONSPENDABLE-PREPAID EXPENSE	247,570					247,570
	TOTAL FIRE PROTECTION	36,935,715	0	0	5,631,566	5,631,566	42,567,281
	FLOOD CONTROL						
	CCC FLOOD CTL WTR CONS						
250500	ASSIGNED-EQUIP REPLACEMENT	879,674					879,674
250500	NONSPENDABLE-ADV TO OTHER FUNDS	2,813,500					2,813,500
	FLOOD CONTROL ZONE 3B						
252000	NONSPENDABLE-ADV TO OTHER FUNDS	2,113,000					2,113,000
	FLOOD CONTROL DRNG 29C						
255500	NONSPENDABLE-ADV TO OTHER FUNDS	40,000					40,000
	FLD CNTRL DRNG AREA 56						
256600	NONSPENDABLE-ADV TO OTHER FUNDS	650,000					650,000
	FLOOD CONTROL DRNG 55						
257900	NONSPENDABLE-DEPOSIT W/OTHERS	750,000					750,000
257900	NONSPENDABLE-ADV TO OTHER FUNDS	100,000					100,000
258300	NONSPENDABLE-ADV TO OTHER FUNDS	35,000					35,000
	TOTAL FLOOD CONTROL	7,381,174	0	0	0	0	7,381,174
	SERVICE AREA POLICE						
	CSA P-1 POLICE						
265000	NONSPENDABLE-PREPAID EXPENSE	9,545					9,545
	SERV AREA P-2 ZONE A						
265300	ASSIGNED-EQUIP REPLACEMENT	16,760					16,760
	POLICE AREA 5 RND HILL						
265500	ASSIGNED-GENERAL RESERVE	55,168					55,168
265500	ASSIGNED-EQUIP REPLACEMENT	30,535					30,535
	SERV AREA P-2 ZONE B						
265700	ASSIGNED-EQUIP REPLACEMENT	5,055					5,055
	TOTAL SERVICE AREA POLICE	117,063	0	0	0	0	117,063
	TOTAL PUBLIC PROTECTION	44,433,952	0	0	5,631,566	5,631,566	50,065,518

SCHEDULE A
DETAIL OF PROVISIONS FOR OBLIGATED FUND BALANCES
FOR FISCAL YEAR 2019-2020 FINAL BUDGETS
County Special Districts

FUND	DESCRIPTION - PURPOSE	OBLIGATED FUND BALANCE AS OF 6/30/2019	AMOUNT MADE AVAILABLE BY CANCELLATION		INC. OR NEW OBLIG. FUND BAL TO BE PROVIDED		TOTAL OBLIGATED FUND BALANCE FOR BUDGET YEAR
			RECOMMENDED	ADOPTED	RECOMMENDED	ADOPTED	
	HEALTH AND SANITATION						
	EMERGENCY MEDICAL SERVICES						
	SERV AREA EM-1 ZONE B						
240600	NONSPENDABLE-PREPAID EXPENSE	6,024					6,024
	TOTAL EMERGENCY MEDICAL SRVCES	6,024	0	0	0	0	6,024
	TOTAL HEALTH AND SANITATION	6,024	0	0	0	0	6,024
	PUBLIC WAYS & FACILITIES						
	SERVICE AREA MISCELLANEOUS						
	SERV AREA M-17 MONTALVIN						
248900	NONSPENDABLE-PETTY CASH	5,000					5,000
	TOTAL SERVICE AREA MISCELLANEOUS	5,000	0	0	0	0	5,000
	TOTAL PUBLIC WAYS & FACILITIES	5,000	0	0	0	0	5,000
	RECREATION & CULTURAL SVC						
	SERVICE AREA RECREATION						
	SERV AREA R-7 ZONE A						
275800	NONSPENDABLE-PETTY CASH	5,000					5,000
	SERV AREA R-10 RODEO						
276000	NONSPENDABLE-PETTY CASH	3,000					3,000
	TOTAL SERVICE AREA RECREATION	8,000	0	0	0	0	8,000
	TOTAL RECREATION & CULTURAL SVC	8,000	0	0	0	0	8,000
	TOTAL OBLIGATED FUND BALANCES	44,452,976	0	0	5,631,566	5,631,566	50,084,542

SCHEDULE B

2019- 2020

CONTRA COSTA COUNTY

FUND BALANCE AVAILABLE

Fund		Fund Balance Per Auditor as of 6/30/2019	Encumbrances	Less Obligated Fund Balances Nonspendable, Restricted & Committed	Assigned	Fund Balance Available
	PUBLIC PROTECTION					
	FIRE PROTECTION					
202000	CCCFPD-Consolidated Fire	42,785,192	562,337	1,168,047	41,054,808	0
202200	CCCFPD POB Debt Svc Fund	14,177,491		96,856		14,080,635
202400	CCCFPD POB Stabilization Fund	16,967,422				16,967,422
202800	Crockett-Carquinez Fire Dist	592,981				592,981
203100	CCCFPD-Cap Outlay-Consolidated	295,494	200,179			95,315
203300	CCCFPD Developer Fee	894				894
203400	Riverview Fire Developer Fee	2,486				2,486
203500	CCCFPD Fire Prevention-Consolidated	214				214
203600	CCCFPD New Devlpmt Pmt Fee FD	300,995				300,995
203800	CCCFPD Pittsburg Special	137,423				137,423
204000	CCCFPD EMS Transport Fund	25,089,051	98,090	247,570		24,743,391
	TOTAL FIRE PROTECTION	100,349,643	860,606	1,512,473	41,054,808	56,921,756
	FLOOD CONTROL					
250500	Flood Control & Wtr Conserv	11,721,832	7,000	2,813,500	879,674	8,021,658
252000	Flood Control Zone #3B	33,659,570		2,113,000		31,546,570
252100	Flood Control Zone #1	4,689,739				4,689,739
252200	Flood Control Zone #2	564				564
252600	Flood Control Zone #6A	17,904				17,904
252700	Flood Control Zone #7	205,192				205,192
253000	Flood Control Zone #8	48,246				48,246
253100	Flood Control Zone #8A	295,384				295,384
253200	Flood Control Zone #9	23,599				23,599
253400	Flood Control Drainage 37A	8,882				8,882
253500	Flood Control Drainage 33A	214,559				214,559
253600	Flood Control Drainage 75A	309,700				309,700
253700	Flood Control Drainage 128	116,799				116,799
253800	Flood Control Drainage 57	68,005				68,005
253900	Flood Control Drainage 67	71,720				71,720
254000	Flood Control Drainage 19A	123,865				123,865
254100	Flood Control Drainage 33B	36,622				36,622
254200	Flood Control Drainage 76	320,630				320,630
254300	Flood Control Drainage 62	180,111				180,111
254400	Flood Control Drainage 72	34,920				34,920
254500	Flood Control Drainage 78	20,700				20,700
254600	Flood Control Drainage 30B	448,148				448,148
254700	Flood Control Drainage 44B	383,479				383,479
254800	Flood Control Drainage 29E	22,245				22,245
254900	Flood Control Drainage 52B	96,385				96,385
255000	Flood Control Drainage 290	25,480				25,480
255100	Flood Control Drainage 300	78,949				78,949
255200	Flood Control Drainage 13	4,873,004				4,873,004
255300	Flood Control Drainage 52A	479,040				479,040
255400	Flood Control Drainage 10	5,078,163				5,078,163
255500	Flood Control Drainage 29C	279,009		40,000		239,009
255600	Flood Control Drainage 29D	272,238				272,238
255700	Flood Control Drainage 30A	58,840				58,840
255800	Flood Control Drainage 30C	2,156,495				2,156,495
255900	Flood Control Drainage 15A	149,093				149,093

SCHEDULE B

2019- 2020

CONTRA COSTA COUNTY

FUND BALANCE AVAILABLE

Fund		Fund Balance Per Auditor as of 6/30/2019	Encumbrances	Less Obligated Fund Balances Nonspendable, Restricted & Committed	Assigned	Fund Balance Available
256000	Flood Control Drainage 910	256,965				256,965
256100	Flood Control Drainage 33C	2,188				2,188
256200	Flood Control Drainage 130	2,656,693				2,656,693
256300	Flood Control Drainage 127	25,305				25,305
256500	Flood Control Drainage 40A	360,711				360,711
256600	Flood Control Drainage 56	8,279,132		650,000		7,629,132
256700	Flood Control Drainage 73	226,660				226,660
256800	Flood Control Drainage 29G	32,731				32,731
256900	Flood Control Drainage 29H	95,414				95,414
257000	Flood Control Drainage 29J	851				851
257100	Flood Control Drainage 52C	2,175,548				2,175,548
257200	Flood Control Drainage 48C	647,256				647,256
257300	Flood Control Drainage 48D	7,335				7,335
257400	Flood Control Drainage 48B	960,692				960,692
257500	Flood Control Drainage 67A	498,432				498,432
257600	Flood Control Drainage 76A	367,394				367,394
257700	Flood Control Drainage 520	170,201				170,201
257800	Flood Control Drainage 46	1,393,662				1,393,662
257900	Flood Control Drainage 55	1,375,169		850,000		525,169
258000	Flood Control Drainage 1010	1,354,684				1,354,684
258100	Flood Control Drainage 101A	942,680				942,680
258200	Flood Control Drainage 1010A	365,271				365,271
258300	Flood Control Drainage 16	1,511,639		35,000		1,476,639
258400	Flood Control Drainage 52D	13,289				13,289
258500	Flood Control Drainage 87	38,810				38,810
258600	Flood Control Drainage 88	23,012				23,012
258700	Flood Control Drainage 89	98,542				98,542
258800	Flood Control Drainage 22	192,263				192,263
259500	Flood Control Drainage 109	8,284				8,284
259700	Flood Control Drainage 47	250,886				250,886
	TOTAL FLOOD CONTROL	90,900,810	7,000	6,501,500	879,674	83,512,636
	STORM DRAINAGE DISTRICTS					
259400	Storm Drainage Zone #19	1,859				1,859
	TOTAL STORM DRAINAGE DISTRICTS	1,859	0	0	0	1,859
	STORMWATER UTILITY DISTRICTS					
248400	CCC CFD 2007-1 Stormwater	24,277				24,277
250100	Stormwater Util A-1 Ant	106,227				106,227
250200	Stormwater Util A-2 Clyn	7,471				7,471
250300	Stormwater Util A-3 Conc	26,468				26,468
250400	Stormwater Util A-4 Danv	22,598				22,598
250700	Stormwater Util A-7 Laf	31,910				31,910
250800	Stormwater Util A-8 Mrtz	23,946				23,946
250900	Stormwater Util A-9 Mrga	18,349				18,349
251000	Stormwater Util A-10 Orin	28,033				28,033
251100	Stormwater Util A-11 Pinl	29,632				29,632
251200	Stormwater Util A-12 Pitt	94,176				94,176
251300	Stormwater Util A-13 Pl H	13,557				13,557
251400	Stormwater Util A-14 S Pb	44,353				44,353
251500	Stormwater Util A-15 S Rm	65,877				65,877
251600	Stormwater Util A-16 W Ck	9,495				9,495

SCHEDULE B

2019- 2020

CONTRA COSTA COUNTY

FUND BALANCE AVAILABLE

Fund		Fund Balance Per Auditor as of 6/30/2019	Encumbrances	Less Obligated Fund Balances Nonspendable, Restricted & Committed	Assigned	Fund Balance Available
251700	Stormwater Util A-17 Co	1,271,255				1,271,255
251800	Stormwater Util A-18 Okly	33,029				33,029
251900	Stormwater Util Admin	3,468,397				3,468,397
252300	Stormwater Util A-19 Rich	87,670				87,670
252500	Stormwater Util A-5 El C	10,602				10,602
253300	Stormwater Util A-20 Brnt	48,686				48,686
252400	Stormwater Util A-6 Herc	30,609				30,609
	TOTAL STORMWATER UTILITY DISTRICTS	5,496,617	0	0	0	5,496,617
	SERVICE AREA-POLICE					
260300	Area P-6 Zone 502	8,172				8,172
260500	Area P-6 Zone 1508	4,397				4,397
260600	Area P-6 Zone 1614	700				700
260700	Area P-6 Zone 1804	1,923				1,923
260800	Area P-6 Zone 2201	1,599				1,599
260900	Area P-6 Zone 501	3,824				3,824
261000	Area P-6 Zone 1613	1,299				1,299
261100	Area P-6 Zone 2200	700				700
261200	Area P-6 Zone 2502	1,586				1,586
261300	Area P-6 Zone 2801	1,600				1,600
261400	Area P-6 Zone 1609	1,175				1,175
261500	Area P-6 Zone 1610	700				700
261600	Area P-6 Zone 1611	1,018				1,018
261700	Area P-6 Zone 1612	(4,037)				(4,037)
261800	Area P-6 Zone 2501	2,745				2,745
261900	Area P-6 Zone 2800	700				700
262000	Area P-6 Zone 1514	1,714				1,714
262100	Area P-6 Zone 1101	700				700
262200	Area P-6 Zone 1803	865				865
262300	Area P-6 Zone 1700	8,760				8,760
262500	Area P-6 Zone 2903	2,221				2,221
262400	Area P-6 Zone 2000	1,953				1,953
262600	Area P-6 Zone 1505	1,523				1,523
262700	Area P-6 Zone 1506	865				865
262800	Area P-6 Zone 1001	872				872
262900	P-6 Central Admin Base	10,966,036				10,966,036
263000	Area P-6 Zone 1607	1,029				1,029
263100	Area P-6 Zone 1504	1,029				1,029
263200	Area P-6 Zone 2702	2,107				2,107
274500	Area P-6 Zone 2703	1,000				1,000
263300	Area P-6 Zone 1606	1,553				1,553
263400	Area P-6 Zone 1605	1,216				1,216
263600	Area P-6 Zone 1503	1,045				1,045
263700	Area P-6 Zone 400	1,159				1,159
263800	Area P-6 Zone 702	700				700
263900	Area P-6 Zone 1502	1,159				1,159
264000	Area P-6 Zone 3100	1,368				1,368
264100	Area P-6 Zone 2500	1,927				1,927
264200	Area P-6 Zone 701	878				878
264300	Area P-6 Zone 202	1,368				1,368
264400	Area P-6 Zone 1501	1,989				1,989

SCHEDULE B

2019- 2020

CONTRA COSTA COUNTY

FUND BALANCE AVAILABLE

Fund		Fund Balance Per Auditor as of 6/30/2019	Encumbrances	Less Obligated Fund Balances Nonspendable, Restricted & Committed	Assigned	Fund Balance Available
264500	Area P-6 Zone 1604	1,818				1,818
264600	Area P-6 Zone 1801	1,646				1,646
264700	Area P-6 Zone 2901	878				878
264800	Area P-6 Zone 1603	700				700
264900	Area P-6 Zone 1200	1,233				1,233
265000	Police SVC-Crockett Cogen	662,713		9,545		653,168
265200	Police Area 2 Danville	8,419				8,419
265300	Area P-2 Zone A, Blackhawk	267,875			16,760	251,115
265400	Area P-6 Zone 2902	1,808				1,808
265500	Area P-5, Roundhill Area	77,816			85,703	(7,887)
265700	Area P-2 Zone B, Alamo	36,436			5,055	31,381
265800	Area P-6 Zone 206	1,618				1,618
265900	Area P-6 Zone 207	2,272				2,272
266100	Area P-6 Zone 200	1,567				1,567
267100	Area P-6 Zone 209	700				700
267200	Area P-6 Zone 211	700				700
267300	Area P-6 Zone 1005	1,000				1,000
267400	Area P-6 Zone 201	6,405				6,405
267500	Area P-6 Zone 2700	1,704				1,704
268000	Area P-6 Zone 700	700				700
268100	Area P-6 Zone 1100	1,262				1,262
268200	Area P-6 Zone 1600	1,883				1,883
268300	Area P-6 Zone 2601	1,559				1,559
268400	Area P-6 Zone 500	4,310				4,310
268500	Area P-6 Zone 1000	1,192				1,192
268700	Area P-6 Zone 2900	700				700
268800	Area P-6 Zone 1006	2,012				2,012
268900	Area P-6 Zone 1601	1,670				1,670
269000	Area P-6 Zone 2300	1,670				1,670
269300	Area P-6 Zone 1602	2,542				2,542
269400	Area P-6 Zone 1800	1,449				1,449
269500	Area P-6 Zone 2600	1,261				1,261
269600	Area P-6 Zone 2701	1,621				1,621
269700	Area P-6 Zone 1500	641				641
269900	Area P-6 Zone 3000	1,920				1,920
271500	Area P-6 Zone 1512	700				700
271600	Area P-6 Zone 1608	741				741
271700	Area P-6 Zone 1616	1,224				1,224
271800	Area P-6 Zone 1802	4,967				4,967
272000	Area P-6 Zone 503	12,197				12,197
272100	Area P-6 Zone 3103	700				700
272200	Area P-6 Zone 900	1,425				1,425
272300	Area P-6 Zone 1509	1,861				1,861
272400	Area P-6 Zone 3101	2,296				2,296
272500	Area P-6 Zone 1615	1,570				1,570
272600	Area P-6 Zone 1511	1,896				1,896
272700	Area P-6 Zone 1510	700				700
272800	Area P-6 Zone 203	1,000				1,000
273000	Area P-6 Zone 1002	844				844

SCHEDULE B

2019- 2020

CONTRA COSTA COUNTY

FUND BALANCE AVAILABLE

Fund		Fund Balance Per Auditor as of 6/30/2019	Encumbrances	Less Obligated Fund Balances Nonspendable, Restricted & Committed	Assigned	Fund Balance Available
273100	Area P-6 Zone 2602	1,562				1,562
273200	Area P-6 Zone 204	700				700
273300	Area P-6 Zone 1003	2,099				2,099
273400	Area P-6 Zone 1201	1,539				1,539
273500	Area P-6 Zone 2203	10,207				10,207
273600	Area P-6 Zone 3001	1,839				1,839
273700	Area P-6 Zone 504	2,840				2,840
273800	Area P-6 Zone 3102	1,738				1,738
273900	Area P-6 Zone 3104	700				700
274000	Area P-6 Zone 2202	5,638				5,638
274100	Area P-6 Zone 205	1,711				1,711
274200	Area P-6 Zone 301	3,000				3,000
274300	Area P-6 Zone 1004	844				844
274400	Area P-6 Zone 2603	700				700
274600	Area P-6 Zone 3002	2,536				2,536
274700	Area P-6 Zone 3105	711				711
274800	Area P-6 Zone 3106	715				715
274900	Area P-6 Zone 3107	962				962
277500	Area P-6 Zone 0210	700				700
277600	Area P-6 Zone 1513	500				500
277700	Area P-6 Zone 2604	1,329				1,329
277800	Area P-6 Zone 2605	1,000				1,000
277900	Area P-6 Zone 3003	2,084				2,084
278100	Area P-6 Zone 3108	700				700
278200	Area P-6 Zone 3109	1,685				1,685
278300	Area P-6 Zone 3110	1,014				1,014
278500	Area P-6 Zone 3112	700				700
	TOTAL SERVICE AREA-POLICE	12,218,711	0	9,545	107,518	12,101,648
	SERVICE AREA-DRAINAGE					
260200	Area D-2,Walnut Creek	384,442				384,442
	TOTAL SERVICE AREA-DRAINAGE	384,442	0	0	0	384,442
	MISCELLANEOUS DISTRICTS					
277100	Discovery Bay West Parking	24,651				24,651
282500	Contra Costa Water Agency	1,917,244				1,917,244
	TOTAL MISCELLANEOUS DISTRICTS	1,941,895	0	0	0	1,941,895
	TOTAL PUBLIC PROTECTION	211,293,977	867,606	8,023,518	42,042,000	160,360,853

SCHEDULE B

2019- 2020

CONTRA COSTA COUNTY

FUND BALANCE AVAILABLE

Fund		Fund Balance Per Auditor as of 6/30/2019	Encumbrances	Less Obligated Fund Balances Nonspendable, Restricted & Committed	Assigned	Fund Balance Available
	HEALTH AND SANITATION					
	EMERGENCY MEDICAL SERVICES					
240500	Area EM-1, Zone A	321,594				321,594
213500	WCC Hlthcare Dist	86,841,608				86,841,608
240600	Area EM-1, Zone B	4,579,834		6,024		4,573,810
	TOTAL EMERGENCY MEDICAL SERVICES	91,743,036	0	6,024	0	91,737,012
	TOTAL HEALTH AND SANITATION	91,743,036	0	6,024	0	91,737,012
	EDUCATION					
	SERVICE AREA-LIBRARY					
270200	Area LIB-2,El Sobrante	59,580	0			59,580
271000	Area LIB-10,Pinole	1,591	0			1,591
271200	Area LIB-12,Moraga	10,575	0			10,575
271300	Area LIB-13,Ygnacio	85,658	0			85,658
	TOTAL SERVICE AREA-LIBRARY	157,404	0	0	0	157,404
	TOTAL EDUCATION	157,404	0	0	0	157,404
	PUBLIC WAYS AND FACILITIES					
	SERVICE AREA-LIGHTING					
240100	Area L-100, Countywide	6,073,196				6,073,196
248700	CCC CFD 2010-1 St Lightng	77,017				77,017
	TOTAL SERVICE AREA-LIGHTING	6,150,213	0	0	0	6,150,213
	SERVICE AREA-MISCELLANEOUS					
247000	Area M-1, Delta Ferry	5,107				5,107
247300	247300 - CSA M-28	759,427				759,427
247500	Area M-29, Dougherty Valley	6,300,959				6,300,959
247600	Area M-31 PH BART	61,221				61,221
248000	CSA T-1 Danville	2,732,076				2,732,076
248500	No Rchmd Mtce CFD 2006-1	172,787				172,787
248600	Bart Trnsit VLG CFD 2008-1	265,721				265,721
248800	Area M-16, Clyde	76,508				76,508
248900	Area M-17, Montalvin Manor	145,966		5,000		140,966
249200	Area M-20, Rodeo	32,212				32,212
249600	Area M-23, Blackhawk	182,964				182,964
249900	Area M-30, Danville	34,387				34,387
	TOTAL SERVICE AREA-MISCELLANEOUS	10,769,335	0	5,000	0	10,764,335
	SERVICE AREA-ROAD MAINTENANCE					
249400	Area RD-4, Bethel Island	118,874				118,874
	TOTAL SERVICE AREA-ROAD MAINTENANCE	118,874	0	0	0	118,874
	TOTAL PUBLIC WAYS AND FACILITIES	17,038,422	0	5,000	0	17,033,422

SCHEDULE B

2019- 2020

CONTRA COSTA COUNTY

FUND BALANCE AVAILABLE

Fund		Fund Balance Per Auditor as of 6/30/2019	Encumbrances	Less Obligated Fund Balances Nonspendable, Restricted & Committed	Assigned	Fund Balance Available
	RECREATION/CULTURAL SVCS					
	SERVICE AREA-RECREATION					
275100	Service Area R-4 Moraga	2				2
275700	Service Area R-9, El Sobrante	38,652				38,652
275800	Service Area R-7,Zone A Alamo	3,622,047		5,000		3,617,047
276000	Service Area R-10, Rodeo	34,334		3,000		31,334
	TOTAL SERVICE AREA-RECREATION	3,695,035	0	8,000	0	3,687,035
	TOTAL RECREATION/CULTURAL SVCS	3,695,035	0	8,000	0	3,687,035
	TOTAL COUNTY SPECIAL DISTRICTS	323,927,874	867,606	8,042,542	42,042,000	272,975,726

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PUBLIC PROTECTION							
	FIRE PROTECTION						
7300	CCCFPD-Consolidated Fire	0	0	0	0	0	7300-2479
7022	CCCFPD POB Debt Svc Fund	14,175,707	14,175,707	14,080,635	-95,072	(95,072)	7022-3501
7024	CCCFPD POB Stabilization Fund	16,967,422	16,967,422	16,967,422	0	0	7024-1044
7028	Crockett-Carquinez Fire Dist	0	0	592,981	592,981	592,981	7028-2479
7031	CCCFPD-Cap Outlay-Consolidated	34,502	34,502	95,315	60,813	60,813	7031-4795
7033	CCCFPD Developer Fee	0	0	894	894	894	7033-2130
7034	Riverview Fire Developer Fee	0	0	2,486	2,486	2,486	7034-4954
7035	CCCFPD Fire Prevention-Consolidated	0		214	214	214	7035-2190
7036	CCCFPD New Devlpmt Pmt Fee FD	592,806	592,806	300,995	-291,811	(291,811)	7036-4953
7038	CCCFPD Pittsburg Special	167,606	167,606	137,423	-30,183	(30,183)	7038-4953
7040	CCCFPD EMS Transport Fund	(5,059,000)	(5,059,000)	24,743,391	29,802,391	29,802,391	7040-2479
	TOTAL FIRE PROTECTION	26,879,043	26,879,043	56,921,756	30,042,713	30,042,713	
	FLOOD CONTROL						
7505	Flood Control & Wtr Conserv	10,525,908	10,525,908	8,021,658	(2,504,250)	(2,504,250)	7505-2340
7520	Flood Control Zone #3B	33,264,442	33,264,442	31,546,570	(1,717,872)	(1,717,872)	7520-2340
7521	Flood Control Zone #1	4,470,285	4,470,285	4,689,739	219,454	219,454	7521-2340
7522	Flood Control Zone #2	564	564	564	0	0	7522-5011
7526	Flood Control Zone #6A	17,904	17,904	17,904	0	0	7526-3611
7527	Flood Control Zone #7	210,530	210,530	205,192	(5,338)	(5,338)	7527-2310
7530	Flood Control Zone #8	43,983	43,983	48,246	4,263	4,263	7530-2310
7531	Flood Control Zone #8A	239,099	239,099	295,384	56,285	56,285	7531-2340
7532	Flood Control Zone #9	27,134	27,134	23,599	(3,535)	(3,535)	7532-2340
7534	Flood Control Drainage 37A	8,428	8,428	8,882	454	454	7534-2340
7535	Flood Control Drainage 33A	205,348	205,348	214,559	9,211	9,211	7535-2340
7536	Flood Control Drainage 75A	495,554	495,554	309,700	(185,854)	(185,854)	7536-2310
7537	Flood Control Drainage 128	96,027	96,027	116,799	20,772	20,772	7537-2340
7538	Flood Control Drainage 57	72,124	72,124	68,005	(4,119)	(4,119)	7538-2340
7539	Flood Control Drainage 67	86,692	86,692	71,720	(14,972)	(14,972)	7539-2340
7540	Flood Control Drainage 19A	143,371	143,371	123,865	(19,506)	(19,506)	7540-2340
7541	Flood Control Drainage 33B	7,148	7,148	36,622	29,474	29,474	7541-2340
7542	Flood Control Drainage 76	316,019	316,019	320,630	4,611	4,611	7542-2310
7543	Flood Control Drainage 62	157,862	157,862	180,111	22,249	22,249	7543-2310
7544	Flood Control Drainage 72	35,480	35,480	34,920	(560)	(560)	7544-2310
7545	Flood Control Drainage 78	16,407	16,407	20,700	4,293	4,293	7545-5011
7546	Flood Control Drainage 30B	482,202	482,202	448,148	(34,054)	(34,054)	7546-2340
7547	Flood Control Drainage 44B	381,250	381,250	383,479	2,229	2,229	7547-2310
7548	Flood Control Drainage 29E	32,318	32,318	22,245	(10,073)	(10,073)	7548-2340
7549	Flood Control Drainage 52B	94,853	94,853	96,385	1,532	1,532	7549-2340
7550	Flood Control Drainage 290	25,443	25,443	25,480	37	37	7550-2340
7551	Flood Control Drainage 300	79,466	79,466	78,949	(517)	(517)	7551-2340
7552	Flood Control Drainage 13	4,712,023	4,712,023	4,873,004	160,981	160,981	7552-2310
7553	Flood Control Drainage 52A	477,571	477,571	479,040	1,469	1,469	7553-2340
7554	Flood Control Drainage 10	5,046,868	5,046,868	5,078,163	31,295	31,295	7554-2340
7555	Flood Control Drainage 29C	280,588	280,588	239,009	(41,579)	(41,579)	7555-2340
7556	Flood Control Drainage 29D	288,233	288,233	272,238	(15,995)	(15,995)	7556-2340
7557	Flood Control Drainage 30A	61,201	61,201	58,840	(2,361)	(2,361)	7557-2340

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7558	Flood Control Drainage 30C	2,299,774	2,299,774	2,156,495	(143,279)	(143,279)	7558-2340
7559	Flood Control Drainage 15A	141,709	141,709	149,093	7,384	7,384	7559-2340
7560	Flood Control Drainage 910	257,390	257,390	256,965	(425)	(425)	7560-5011
7561	Flood Control Drainage 33C	2,188	2,188	2,188	0	0	7561-5011
7562	Flood Control Drainage 130	2,768,934	2,768,934	2,656,693	(112,241)	(112,241)	7562-5011
7563	Flood Control Drainage 127	22,540	22,540	25,305	2,765	2,765	7563-5011
7565	Flood Control Drainage 40A	359,847	359,847	360,711	864	864	7565-5011
7566	Flood Control Drainage 56	8,219,227	8,219,227	7,629,132	(590,095)	(590,095)	7566-2340
7567	Flood Control Drainage 73	224,786	224,786	226,660	1,874	1,874	7567-2340
7568	Flood Control Drainage 29G	37,631	37,631	32,731	(4,900)	(4,900)	7568-2340
7569	Flood Control Drainage 29H	402,749	402,749	95,414	(307,335)	(307,335)	7569-2340
7570	Flood Control Drainage 29J	1,851	1,851	851	(1,000)	(1,000)	7570-2310
7571	Flood Control Drainage 52C	1,984,012	1,984,012	2,175,548	191,536	191,536	7571-2310
7572	Flood Control Drainage 48C	644,368	644,368	647,256	2,888	2,888	7572-2340
7573	Flood Control Drainage 48D	5,484	5,484	7,335	1,851	1,851	7573-2340
7574	Flood Control Drainage 48B	989,852	989,852	960,692	(29,160)	(29,160)	7574-2340
7575	Flood Control Drainage 67A	480,016	480,016	498,432	18,416	18,416	7575-2310
7576	Flood Control Drainage 76A	455,838	455,838	367,394	(88,444)	(88,444)	7576-2340
7577	Flood Control Drainage 520	143,405	143,405	170,201	26,796	26,796	7577-2310
7578	Flood Control Drainage 46	1,306,414	1,306,414	1,393,662	87,248	87,248	7578-3611
7579	Flood Control Drainage 55	1,515,159	1,515,159	525,169	(989,990)	(989,990)	7579-2340
7580	Flood Control Drainage 1010	1,471,460	1,471,460	1,354,684	(116,776)	(116,776)	7580-2310
7581	Flood Control Drainage 101A	941,819	941,819	942,680	861	861	7581-2340
7582	Flood Control Drainage 1010A	366,070	366,070	365,271	(799)	(799)	7582-2310
7583	Flood Control Drainage 16	1,507,721	1,507,721	1,476,639	(31,082)	(31,082)	7583-2340
7584	Flood Control Drainage 52D	13,301	13,301	13,289	(12)	(12)	7584-2340
7585	Flood Control Drainage 87	35,968	35,968	38,810	2,842	2,842	7585-2310
7586	Flood Control Drainage 88	22,318	22,318	23,012	694	694	7586-2340
7587	Flood Control Drainage 89	98,432	98,432	98,542	110	110	7587-2310
7588	Flood Control Drainage 22	191,328	191,328	192,263	935	935	7588-2340
7595	Flood Control Drainage 109	6,487	6,487	8,284	1,797	1,797	7595-2340
7597	Flood Control Drainage 47	165,698	165,698	250,886	85,188	85,188	7597-2310
	TOTAL FLOOD CONTROL	89,486,101	89,486,101	83,512,636	(5,973,465)	(5,973,465)	
	STORM DRAINAGE DISTRICTS						
7594	Zone #19	1,859	1,859	1,859	0	0	7594-2340
7916	Zone #16	0		0	0	0	
	TOTAL STORM DRAINAGE DISTRICTS	1,859	1,859	1,859	0	0	
	STORMWATER UTILITY DISTRICTS						
7484	CCC CFD 2007-1 Stormwater	15,175	15,175	24,277	9,102	9,102	7484-2340
7501	Stormwater Util A-1 Ant	144,327	144,327	106,227	(38,100)	(38,100)	7501-2310
7502	Stormwater Util A-2 Clyn	6,323	6,323	7,471	1,148	1,148	7502-2310
7503	Stormwater Util A-3 Conc	42,953	42,953	26,468	(16,485)	(16,485)	7503-2310
7504	Stormwater Util A-4 Danv	16,547	16,547	22,598	6,051	6,051	7504-2310
7507	Stormwater Util A-7 Laf	10,188	10,188	31,910	21,722	21,722	7507-2310
7508	Stormwater Util A-8 Mrtz	13,895	13,895	23,946	10,051	10,051	7508-2310
7509	Stormwater Util A-9 Mrga	9,587	9,587	18,349	8,762	8,762	7509-2310
7510	Stormwater Util A-10 Orin	10,678	10,678	28,033	17,355	17,355	7510-2310

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7511	Stormwater Util A-11 Pinl	7,833	7,833	29,632	21,799	21,799	7511-2310
7512	Stormwater Util A-12 Pitt	27,077	27,077	94,176	67,099	67,099	7512-2310
7513	Stormwater Util A-13 Pl H	10,358	10,358	13,557	3,199	3,199	7513-2310
7514	Stormwater Util A-14 S Pb	10,724	10,724	44,353	33,629	33,629	7514-2310
7515	Stormwater Util A-15 S Rm	26,910	26,910	65,877	38,967	38,967	7515-2310
7516	Stormwater Util A-16 W Ck	27,548	27,548	9,495	(18,053)	(18,053)	7516-2310
7517	Stormwater Util A-17 Co	1,697,805	1,697,805	1,271,255	(426,550)	(426,550)	7517-2310
7518	Stormwater Util A-18 Okly	11,958	11,958	33,029	21,071	21,071	7518-2310
7519	Stormwater Util Admin	3,099,393	3,099,393	3,468,397	369,004	369,004	7519-2310
7523	Stormwater Util A-19 Rich	11,188	11,188	87,670	76,482	76,482	7523-3611
7525	Stormwater Util A-5 El C	8,233	8,233	10,602	2,369	2,369	7525-2310
7533	Stormwater Util A-20 Brnt	91,212	91,212	48,686	(42,526)	(42,526)	7533-3611
7596	Stormwater Util A-6 Herc	9,542	9,542	30,609	21,067	21,067	7596-2310
	TOTAL STORMWATER UTILITY DISTRICTS	5,309,454	5,309,454	5,496,617	187,163	187,163	
	SERVICE AREA-POLICE						
7603	Area P-6 Zone 502	0	0	8,172	8,172	8,172	7603-3530
7605	Area P-6 Zone 1508	0	0	4,397	4,397	4,397	7605-3530
7606	Area P-6 Zone 1614	0	0	700	700	700	7606-3530
7607	Area P-6 Zone 1804	0	0	1,923	1,923	1,923	7607-3530
7608	Area P-6 Zone 2201	0	0	1,599	1,599	1,599	7608-3530
7609	Area P-6 Zone 501	0	0	3,824	3,824	3,824	7609-3530
7610	Area P-6 Zone 1613	0	0	1,299	1,299	1,299	7610-3530
7611	Area P-6 Zone 2200	0	0	700	700	700	7611-3530
7612	Area P-6 Zone 2502	0	0	1,586	1,586	1,586	7612-3530
7613	Area P-6 Zone 2801	0	0	1,600	1,600	1,600	7613-3530
7614	Area P-6 Zone 1609	0	0	1,175	1,175	1,175	7614-3530
7615	Area P-6 Zone 1610	0	0	700	700	700	7615-3530
7616	Area P-6 Zone 1611	0	0	1,018	1,018	1,018	7616-3530
7617	Area P-6 Zone 1612	0	0	(4,037)	(4,037)	(4,037)	7617-3530
7618	Area P-6 Zone 2501	0	0	2,745	2,745	2,745	7618-3530
7619	Area P-6 Zone 2800	0	0	700	700	700	7619-3530
7620	Area P-6 Zone 1514	0	0	1,714	1,714	1,714	7620-3530
7621	Area P-6 Zone 1101	0	0	700	700	700	7621-3530
7622	Area P-6 Zone 1803	0	0	865	865	865	7622-3530
7623	Area P-6 Zone 1700	0	0	8,760	8,760	8,760	7623-3530
7625	Area P-6 Zone 2903	0	0	2,221	2,221	2,221	7625-3530
7624	Area P-6 Zone 2000	0	0	1,953	1,953	1,953	7624-3530
7626	Area P-6 Zone 1505	0	0	1,523	1,523	1,523	7626-3530
7627	Area P-6 Zone 1506	0	0	865	865	865	7627-3530
7628	Area P-6 Zone 1001	0	0	872	872	872	7628-3530
7629	P-6 Central Admin Base	0	0	10,966,036	10,966,036	10,966,036	7629-2479
7630	Area P-6 Zone 1607	0	0	1,029	1,029	1,029	7630-3530
7631	Area P-6 Zone 1504	0	0	1,029	1,029	1,029	7631-3530
7632	Area P-6 Zone 2702	0	0	2,107	2,107	2,107	7632-3530
7729	Area P-6 Zone 2703	0	0	1,000	1,000	1,000	7729-3530
7633	Area P-6 Zone 1606	0	0	1,553	1,553	1,553	7633-3530
7634	Area P-6 Zone 1605	0	0	1,216	1,216	1,216	7634-3530
7636	Area P-6 Zone 1503	0	0	1,045	1,045	1,045	7636-3530

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7637	Area P-6 Zone 400	0	0	1,159	1,159	1,159	7637-3530
7638	Area P-6 Zone 702	0	0	700	700	700	7638-3530
7639	Area P-6 Zone 1502	0	0	1,159	1,159	1,159	7639-3530
7640	Area P-6 Zone 3100	0	0	1,368	1,368	1,368	7640-3530
7641	Area P-6 Zone 2500	0	0	1,927	1,927	1,927	7641-3530
7642	Area P-6 Zone 701	0	0	878	878	878	7642-3530
7643	Area P-6 Zone 202	0	0	1,368	1,368	1,368	7643-3530
7644	Area P-6 Zone 1501	0	0	1,989	1,989	1,989	7644-3530
7645	Area P-6 Zone 1604	0	0	1,818	1,818	1,818	7645-3530
7646	Area P-6 Zone 1801	0	0	1,646	1,646	1,646	7646-3530
7647	Area P-6 Zone 2901	0	0	878	878	878	7647-3530
7648	Area P-6 Zone 1603	0	0	700	700	700	7648-3530
7649	Area P-6 Zone 1200	0	0	1,233	1,233	1,233	7649-3530
7650	Police SVC- Crockett Cogen	0	0	653,168	653,168	653,168	7650-2160
7652	Police Area 2 Danville	0	0	8,419	8,419	8,419	7652-2310
7653	Area P-2 Zone A, Blackhawk	318,712	318,712	251,115	(67,597)	(67,597)	7653-1011
7654	Area P-6 Zone 2902	0	0	1,808	1,808	1,808	7654-3530
7655	Area P-5, Roundhill Area	88,764	88,764	(7,887)	(96,651)	(96,651)	7655-1011
7656	Service Area PL6	0	0	0	0	0	7656-5011
7657	Area P-2 Zone B, Alamo	73,419	73,419	31,381	(42,038)	(42,038)	7657-1011
7658	Area P-6 Zone 206	0	0	1,618	1,618	1,618	7658-3530
7659	Area P-6 Zone 207	0	0	2,272	2,272	2,272	7659-3530
7661	Area P-6 Zone 200	0	0	1,567	1,567	1,567	7661-3530
7372	Area P-6 Zone 211	0	0	700	700	700	7372-3530
7671	Area P-6 Zone 209	0	0	700	700	700	7671-2479
7673	Area P-6 Zone 1005	0	0	1,000	1,000	1,000	7673-3530
7674	Area P-6 Zone P-7 201	0	0	6,405	6,405	6,405	7674-5016
7675	Area P-6 Zone 2700	0	0	1,704	1,704	1,704	7675-3530
7680	Area P-6 Zone 700	0	0	700	700	700	7680-3530
7681	Area P-6 Zone 1100	0	0	1,262	1,262	1,262	7681-3530
7682	Area P-6 Zone 1600	0	0	1,883	1,883	1,883	7682-3530
7683	Area P-6 Zone 2601	0	0	1,559	1,559	1,559	7683-3530
7684	Area P-6 Zone 500	0	0	4,310	4,310	4,310	7684-3530
7685	Area P-6 Zone 1000	0	0	1,192	1,192	1,192	7685-3530
7687	Area P-6 Zone 2900	0	0	700	700	700	7687-3530
7688	Area P-6 Zone 1006	0	0	2,012	2,012	2,012	7688-3530
7689	Area P-6 Zone 1601	0	0	1,670	1,670	1,670	7689-3530
7690	Area P-6 Zone 2300	0	0	1,670	1,670	1,670	7690-3530
7693	Area P-6 Zone 1602	0	0	2,542	2,542	2,542	7693-3530
7694	Area P-6 Zone 1800	0	0	1,449	1,449	1,449	7694-3530
7695	Area P-6 Zone 2600	0	0	1,261	1,261	1,261	7695-3530
7696	Area P-6 Zone 2701	0	0	1,621	1,621	1,621	7696-3530
7697	Area P-6 Zone 1500	0	0	641	641	641	7697-3530
7699	Area P-6 Zone 3000	0	0	1,920	1,920	1,920	7699-3530
7700	Area P-6 Zone 503	0	0	12,197	12,197	12,197	7700-3530
7701	Area P-6 Zone 3103	0	0	700	700	700	7701-3530
7703	Area P-6 Zone 900	0	0	1,425	1,425	1,425	7703-3530
7704	Area P-6 Zone 1509	0	0	1,861	1,861	1,861	7704-3530

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7705	Area P-6 Zone 3101	0	0	2,296	2,296	2,296	7705-3530
7706	Area P-6 Zone 1615	0	0	1,570	1,570	1,570	7706-3530
7707	Area P-6 Zone 1511	0	0	1,896	1,896	1,896	7707-3530
7708	Area P-6 Zone 1510	0	0	700	700	700	7708-3530
7709	Area P-6 Zone 203	0	0	1,000	1,000	1,000	7709-3530
7714	Area P-6 Zone 1002	0	0	844	844	844	7714-3530
7715	Area P-6 Zone 2602	0	0	1,562	1,562	1,562	7715-3530
7716	Area P-6 Zone 204	0	0	700	700	700	7716-3530
7717	Area P-6 Zone 1003	0	0	2,099	2,099	2,099	7717-3530
7718	Area P-6 Zone 1201	0	0	1,539	1,539	1,539	7718-3530
7719	Area P-6 Zone 2203	0	0	10,207	10,207	10,207	7719-3530
7720	Area P-6 Zone 3001	0	0	1,839	1,839	1,839	7720-3530
7721	Area P-6 Zone 3102	0	0	1,738	1,738	1,738	7721-3530
7722	Area P-6 Zone 3104	0	0	700	700	700	7722-3530
7723	Area P-6 Zone 504	0	0	2,840	2,840	2,840	7723-3530
7724	Area P-6 Zone 2202	0	0	5,638	5,638	5,638	7724-3530
7725	Area P-6 Zone 205	0	0	1,711	1,711	1,711	7725-3530
7726	Area P-6 Zone 301	0	0	3,000	3,000	3,000	7726-3530
7727	Area P-6 Zone 1004	0	0	844	844	844	7727-3530
7728	Area P-6 Zone 2603	0	0	700	700	700	7728-3530
7746	Area P-6 Zone 3002	0	0	2,536	2,536	2,536	7746-3530
7747	Area P-6 Zone 3105	0	0	711	711	711	7747-3530
7748	Area P-6 Zone 3106	0	0	715	715	715	7748-3530
7749	Area P-6 Zone 3107	0	0	962	962	962	7749-3530
7745	Area P-6 Zone 0210	0	0	700	700	700	7745-3530
7734	Area P-6 Zone 1513	0	0	500	500	500	7734-3530
7741	Area P-6 Zone 2604	0	0	1,329	1,329	1,329	7741-3530
7742	Area P-6 Zone 2605	0	0	1,000	1,000	1,000	7742-3530
7743	Area P-6 Zone 3003	0	0	2,084	2,084	2,084	7743-3530
7731	Area P-6 Zone 3108	0	0	700	700	700	7731-3530
7732	Area P-6 Zone 3109	0	0	1,685	1,685	1,685	7732-3530
7733	Area P-6 Zone 3110	0	0	1,014	1,014	1,014	7733-3530
7730	Area P-6 Zone 3112	0	0	700	700	700	7730-3530
7735	Area P-6 Zone 1512	0	0	700	700	700	7735-3530
7736	Area P-6 Zone 1608	0	0	741	741	741	7736-3530
7737	Area P-6 Zone 1616	0	0	1,224	1,224	1,224	7737-3530
7738	Area P-6 Zone 1802	0	0	4,967	4,967	4,967	7738-3530
	TOTAL SERVICE AREA-POLICE	480,895	480,895	12,101,648	11,620,753	11,620,753	
	SERVICE AREA-DRAINAGE						
7602	Area D-2,Walnut Creek	378,447	378,447	384,442	5,995	5,995	7602-2310
	TOTAL SERVICE AREA-DRAINAGE	378,447	378,447	384,442	5,995	5,995	
	MISCELLANEOUS DISTRICTS						
7771	Discovery Bay West Parking	24,463	24,463	24,651	188	188	7771-2479
7825	Contra Costa Water Agency	0	0	1,917,244	1,917,244	1,917,244	7825-2479
	TOTAL MISCELLANEOUS DISTRICTS	24,463	24,463	1,941,895	1,917,432	1,917,432	
TOTAL PUBLIC PROTECTION		122,560,262	122,560,262	160,360,853	37,800,591	37,800,591	

SCHEDULE C
RECOMMENDED VS. FINAL BUDGET
FUND BALANCE CHANGES
APPROPRIATION AND ESTIMATED REVENUE RECOMMENDATIONS
FOR 2019-2020 FINAL BUDGET

FUND	DISTRICT	2019-2020 RECOMMENDED BUDGET FUND BALANCE	2019-2020 FINAL BUDGET FUND BALANCE	FINAL YEAR-END FUND BALANCE AVAILABLE	FUND BALANCE CHANGE	RECOMMENDED LINE ITEM CHANGES AMOUNT	RECOMMENDED LINE ITEM CHANGES B/U-ACCT
HEALTH AND SANITATION							
	EMERGENCY MEDICAL SERVICES						
7405	Area EM-1, Zone A	0	0	321,594	321,594	321,594	7405-2479
7135	WCC HLTHCARE DIST	0	0	86,841,608	86,841,608	86,841,608	7135-2310
7406	Area EM-1, Zone B	456,778	456,778	4,573,810	4,117,032	4,117,032	7406-2479
	TOTAL EMERGENCY MEDICAL SERVICES	456,778	456,778	91,737,012	91,280,234	91,280,234	
	SANITATION DISTRICTS						
7365	District #6	0		0	0	0	7365-2479
	TOTAL SANITATION DISTRICTS	0	0	0	0	0	
TOTAL HEALTH AND SANITATION		456,778	456,778	91,737,012	91,280,234	91,280,234	
EDUCATION							
	SERVICE AREA-LIBRARY						
7702	Area LIB-2,El Sobrante	0	0	59,580	59,580	59,580	7702-3611
7710	Area LIB-10,Pinole	0	0	1,591	1,591	1,591	7710-3611
7712	Area LIB-12,Moraga	0	0	10,575	10,575	10,575	7712-3611
7713	Area LIB-13,Ygnacio	0	0	85,658	85,658	85,658	7713-3611
	TOTAL SERVICE AREA-LIBRARY	0	0	157,404	157,404	157,404	
TOTAL EDUCATION		0	0	157,404	157,404	157,404	
PUBLIC WAYS AND FACILITIES							
	SERVICE AREA-LIGHTING						
7394	Area L-100, Countywide	5,866,714	5,866,714	6,073,196	206,482	206,482	7394-2479
7487	CCC CFD 2010-1 St Lightng	76,570	76,570	77,017	447	447	7487-5011
	TOTAL SERVICE AREA-LIGHTING	5,943,284	5,943,284	6,150,213	206,929	206,929	
	SERVICE AREA-MISCELLANEOUS						
7470	Area M-1, Delta Ferry	3,095	3,095	5,107	2,012	2,012	7470-2479
7473	247300 - CSA M-28	764,808	764,808	759,427	(5,381)	(5,381)	7473-2479
7475	Area M-29, Dougherty Valley	5,504,262	5,504,262	6,300,959	796,697	796,697	7475-2479
7476	Area M-31, PH BART	52,139	52,139	61,221	9,082	9,082	7476-2310
7480	CSA T-1 Danville	2,694,559	2,694,559	2,732,076	37,517	37,517	7480-2479
7485	No Rchmd Mtce CFD 2006-1	167,210	167,210	172,787	5,577	5,577	7485-2479
7486	Bart Trnsit VLG CFD 2008-1	274,656	274,656	265,721	(8,935)	(8,935)	7486-2479
7488	Area M-16, Clyde	70,285	70,285	76,508	6,223	6,223	7488-5011
7489	Area M-17, Montalvin Manor	245,111	245,111	140,966	(104,145)	(104,145)	7489-2479
7492	Area M-20, Rodeo	29,698	29,698	32,212	2,514	2,514	7492-2479
7496	Area M-23, Blackhawk	142,035	142,035	182,964	40,929	40,929	7496-3580
7499	Area M-30 Danville	34,545	34,545	34,387	(158)	(158)	7499-2479
	TOTAL SERVICE AREA-MISCELLANEOUS	9,982,403	9,982,403	10,764,335	781,932	781,932	
	SERVICE AREA-ROAD MAINTENANCE						
7494	Area RD-4, Bethel Island	117,890	117,890	118,874	984	984	7494-2479
	TOTAL SERVICE AREA-ROAD MAINTENANCE	117,890	117,890	118,874	984	984	
TOTAL PUBLIC WAYS AND FACILITIES		16,043,577	16,043,577	17,033,422	989,845	989,845	

SCHEDULE C
RECOMMENDED VS. FINAL BUDGET
FUND BALANCE CHANGES
APPROPRIATION AND ESTIMATED REVENUE RECOMMENDATIONS
FOR 2019-2020 FINAL BUDGET

FUND	DISTRICT	2019-2020 RECOMMENDED BUDGET FUND BALANCE	2019-2020 FINAL BUDGET FUND BALANCE	FINAL YEAR-END FUND BALANCE AVAILABLE	FUND BALANCE CHANGE	RECOMMENDED LINE ITEM CHANGES AMOUNT	RECOMMENDED LINE ITEM CHANGES B/U-ACCT
RECREATION/CULTURAL SVCS							
	SERVICE AREA-RECREATION						
7751	Service Area R-4 Moraga	0	0	2	2	2	7751-3611
7757	Area R-9, El Sobrante	56,850	56,850	38,652	(18,198)	(18,198)	7757-2479
7758	Area R-7,Zone A Alamo	3,365,104	3,365,104	3,617,047	251,943	251,943	7758-4755
7770	Area R-10, Rodeo	46,075	46,075	31,334	(14,741)	(14,741)	7770-2479
7980	Area R-8 Debt Svc, Walnut Creek	0	0	0	0	0	7980-2479
	TOTAL SERVICE AREA-RECREATION	3,468,029	3,468,029	3,687,035	219,006	219,006	
TOTAL RECREATION/CULTURAL SVCS		3,468,029	3,468,029	3,687,035	219,006	219,006	
TOTAL COUNTY SPECIAL DISTRICTS		142,528,646	142,528,646	272,975,726	130,447,080	130,447,080	