

DEPARTMENT OF FINANCE BILL ANALYSIS

AMENDMENT DATE: 03/26/2019
POSITION: Oppose

BILL NUMBER: AB 1025
AUTHOR: Grayson, Timothy

BILL SUMMARY: Transportation: California Transportation Commission: San Ramon Branch Corridor: reimbursement.

This bill relinquishes the State's rights to reimbursement from Contra Costa County for three separate allocations made to the County in the 1980s. The bill also makes minor changes to the Iron Horse Corridor Management Program Advisory Committee.

FISCAL SUMMARY

This bill relinquishes the State's right to be reimbursed \$10.6 million from Contra Costa County. If the State is reimbursed by the County, the funds will go to the Public Transportation Account (PTA).

This bill may create a state-reimbursable mandate because it requires a new program or higher level of service to be provided by a local agency. However, Finance believes that any such mandate would be minor.

COMMENTS

Finance is opposed to this bill because it results in \$10.6 million not going into the PTA for public transportation purposes that otherwise would, should the State decide to seek reimbursement.

In the 1980s, the California Transportation Commission provided Contra Costa County \$10.6 million through three separate allocations for the San Ramon Branch Railroad Line from the Transit Capital Improvement Abandoned Railroad Right-of-Way Program. Each of the allocations included the following language: "If Contra Costa County does not identify by June 30, 1989, a specific project for constructing a busway or exclusive mass transit guideway that uses the San Ramon Branch corridor, the County shall reimburse the State." The County later determined that the intended use of the funds was infeasible, and used them instead to develop the Iron Horse Regional Trail.

Because the County did not use the funds for their intended purpose, it is still legally required to reimburse the State \$10.6 million. This bill eliminates that reimbursement requirement.

The bill also makes minor changes to the Iron Horse Corridor Management Program Advisory Committee, including adding a seat to the Committee for a Contra Costa Transportation Authority representative and requiring that the Committee also consider proposals to study new and emerging mobility modes.

Analyst J. Moore	Date	Program Budget Manager Erika Li	Date
Department Deputy Director		Date	
Governor's Office:	By:	Date:	Position Approved _____ Position Disapproved _____
BILL ANALYSIS			Form DF-43 (Rev 03/95 Buff)

BILL NUMBER

AB 1025

	SO	(Fiscal Impact by Fiscal Year)							
Code/Department	LA	(Dollars in Thousands)							
Agency or Revenue	CO	PROP						Fund	
Type	RV	98	FC	2019-2020	FC	2020-2021	FC	2021-2022	Code
2660/Caltrans	LA	No	A	--	C	10,600	A	--	0046
<u>Fund Code</u>	<u>Title</u>								
0046	Public Transportation Account, STF								