

ESTIMATED FEE REVENUE BY FEE TYPE

Fee Description	Funded Department/Program	FY 19/20 Est. Revenue
10% Fee	Trial Court Programs	\$ 80,000
California Fingerprint ID Penalty	Automated Fingerprint ID	\$ 180,000
Booking Fee	Sheriff Central Admin	\$ 40,000
Drug Diversion Fee	Trial Court Programs	\$ 60,000
Alcohol Test Fee	Sheriff - General Lab	\$ 80,000
C.A.P. Fee	Sheriff - General Lab	\$ 40,000
C.A.P. Fee	Alcohol & Other Drugs	\$ 40,000
Probation Drug Diversion Fee	Probation - Adult	\$ 1,000
Probation Supervision Fee	Probation - Adult	\$ 430,000
Probation Drug Test Fee	Probation - Adult	\$ 60,000
Probation Report Fee	Probation - Adult	\$ 30,000
Alcohol/Drug Assessment Fee	Alcohol & Other Drugs	\$ 190,000
Public Defense Fee	Trial Court Programs	\$ 140,000
Work Alternative	Custody Alternative Facility	\$ 360,000
Electronic Home Detention/Alcohol Monitoring	Custody Alternative Facility	\$ 40,000
	Total	\$ 1,771,000