

CONTRA COSTA COUNTY-EHSD-COMMUNITY SERVICES BUREAU

EARLY HEAD START-CCP PROGRAM – 09HP000111

REQUEST FOR WAIVER OF NON FEDERAL SHARE

Contra Costa County Community Services Bureau (CSB) is requesting a waiver of non federal share amounting to \$492,159 for the carryover request for Early Head Start-CCP Program, Grant #09HP000111. CSB's request of carryover funds of \$4,273,918 includes operating funds as well as program improvement funds of \$1,968,634. The allocation of program improvement funds is for various purposes including but not limited to the upgrade and enhancement of CSB's centers and partners facilities to comply with the health and safety requirements of the Head Start Performance Standard. These planned expenditures pertaining to program improvement cannot be met with volunteer hours because they do not involve classroom participation from parents as well as non-involvement of the community at large. It would be difficult for the program to meet the non federal share because of the nature of these expenditures. These consists of the following planned expenditures included in the carryover request:

Vehicles	\$ 238,110
Kitchen Equipment	\$ 238,000
Upgrade Facilities-Health and Safety	<u>\$1,492,524</u>
TOTAL EXPENDITURES	<u>\$1,968,634</u>
NON FEDERAL SHARE WAIVER REQUEST	<u>\$ 492,159</u>

A detailed breakdown of these program improvement expenditures are in the attached schedule.