

CONTRA COSTA COUNTY - EMPLOYMENT AND HUMAN SERVICES DEPARTMENT

COMMUNITY SERVICES BUREAU

EARLY HEAD START CHILD CARE PARTNERSHIP #2

REQUEST FOR WAIVER OF NON-FEDERAL SHARE (July 5, 2019)

EXPENDITURES

d. EQUIPMENT (Object Class 6d)

1. Vehicles	Purchase of four (4) cargo vans and four cars to meet the transportation needs of the program.	\$ 238,110
3. Kitchen Equipment	Includes a refrigerator system, a walk-in cooler, a tray make-up conveyor, mixers and shelving.	238,000

h. OTHER (Object class 6h)

1. Upgrade Facilities - Health and Safety

	- Install additional shade structure in playground area	
	- Install card reader for back door of building	
Ambrose Center	-Install SOD/Irrigation/Shed with Concrete	64,000
	- Drop Ceiling Panels	
	- Fake grass for infants	
Baby Yale Center	- Fence/playground, Flooring, Tile, Carpet	218,600
	- Repave asphalt entry/exit walkway (rear parking lot).	
	- Resurface and stripe staff parking lot	
	- Removal and replacement of current entry/exit ramps with new aluminum ramps for modular building's a & b	209,973
Balboa Center		209,973
Bayo Vista Center	- New PS, Pour & Play and Garden Equipment, add signages	64,000
Contra Costa College Center	- Lay down new sod for playground area	
	- Remove and replace current shed in playground area, turf for Playground, new carpet	55,000
	- Add small toddler structure to middle playground area	
	- Add storage unit for educational supplies	
	- Playground play equip./surfacing, remove commercial stove and replace with new (non-commercial), paint area behind old existing stove, install new cabinetry, and dishwasher in kitchen area	80,000
Crescent Park Center		80,000
6 Directly Operated Centers	- Ergo Funitures (Offices) - Sit-Stand Funitures at (1) Ambrose, (2) Balboa, (3) Bayo Vista, (4) CC College, (5) Crescent Park, and (6) Los Arboles	
	- Kitchen renovations for directly operated centers	265,051
	- Resurface and re-stripe parking lot	
Kid's Castle Center	- Roof repair	185,000
KinderCare Mahogany Center	- Cots and Sheets	
	- Play structure and fall cushion	66,900
	- Carpet in break room, install small toddler structure, surfacing, and fence in playground area	
Los Arboles Center	- Replacement of current fall cushion that has deteriorated areas (pour & play)	85,000
Tiny Toes Center	- Back and front play structures	99,000
Center	- Security fence, exterior doors, replace flooring	30,000
YMCA Richmond Center	- Security fence, repl. ramp, reconfigure ramp for room one, increase toddler yard size, privacy wall, reconfig storage, add security	30,000
YMCA Rodeo Center	visibility	40,000
Total Upgrade Facilities - Health and Safety		1,492,524
TOTAL EXPENDITURES		\$ 1,968,634
NON FEDERAL MATCH (IN-KIND) WAIVER REQUEST		\$ 492,159