

(P/4)

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

AUDITOR-CONTROLLER
2019 JUL 24 P 3:38

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
7372	9066	SPECIAL TAX-FIRE/POLICE	7,000	00	
7603	9066	SPECIAL TAX-FIRE/POLICE	11,000	00	
7606	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7608	9066	SPECIAL TAX-FIRE/POLICE	6,000	00	
7609	9066	SPECIAL TAX-FIRE/POLICE	9,000	00	
7610	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7611	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7613	9066	SPECIAL TAX-FIRE/POLICE	4,000	00	
7614	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7615	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7616	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7617	9066	SPECIAL TAX-FIRE/POLICE	6,000	00	
7617	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7618	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7619	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7620	9066	SPECIAL TAX-FIRE/POLICE	4,000	00	
7621	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7622	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7623	9066	SPECIAL TAX-FIRE/POLICE	13,000	00	
7626	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7627	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7628	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7630	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7631	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7634	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
TOTALS			84,000	00	0 00

APPROVED

AUDITOR-CONTROLLER:
BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:
BY: [Signature] DATE 7/30/19

BOARD OF SUPERVISORS:

YES: _____

NO: _____

BY: _____ DATE _____

EXPLANATION OF REQUEST

To appropriate new revenue in Police Zones FY 18/19

[Signature] Fiscal Officer
SIGNATURE TITLE DATE 7/24/2019

REVENUE ADJ. JOURNAL NO. RA00 5108

P/4

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
7636	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7638	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7640	9066	SPECIAL TAX-FIRE/POLICE	6,000	00	
7642	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7643	9066	SPECIAL TAX-FIRE/POLICE	3,000	00	
7644	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7647	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7648	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7649	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7654	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7658	9066	SPECIAL TAX-FIRE/POLICE	6,000	00	
7661	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7671	9066	SPECIAL TAX-FIRE/POLICE	5,000	00	
7673	9066	SPECIAL TAX-FIRE/POLICE	3,000	00	
7674	9066	SPECIAL TAX-FIRE/POLICE	5,000	00	
7680	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7681	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7684	9066	SPECIAL TAX-FIRE/POLICE	12,000	00	
7685	9066	SPECIAL TAX-FIRE/POLICE	4,000	00	
7687	9066	SPECIAL TAX-FIRE/POLICE	3,000	00	
7693	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7694	9066	SPECIAL TAX-FIRE/POLICE	5,000	00	
7695	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7696	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7699	9066	SPECIAL TAX-FIRE/POLICE	3,000	00	
TOTALS			79,000	00	0 00

APPROVED

AUDITOR-CONTROLLER:
 BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:
 BY: Paul Ryan DATE 7/30/19

BOARD OF SUPERVISORS:
 YES: _____
 NO: _____

BY: _____ DATE _____

EXPLANATION OF REQUEST
 To appropriate new revenue in Police Zones FY 18/19

[Signature] Fiscal Officer
 SIGNATURE TITLE DATE 7/24/2019

REVENUE ADJ. JOURNAL NO. RAOO 5108

P/4

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
7700	9066	SPECIAL TAX-FIRE/POLICE	69,000	00	
7701	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7703	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7708	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7709	9066	SPECIAL TAX-FIRE/POLICE	3,000	00	
7714	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7715	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7716	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7717	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7718	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7719	9066	SPECIAL TAX-FIRE/POLICE	44,000	00	
7720	9066	SPECIAL TAX-FIRE/POLICE	4,000	00	
7722	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7723	9066	SPECIAL TAX-FIRE/POLICE	5,000	00	
7724	9066	SPECIAL TAX-FIRE/POLICE	11,000	00	
7726	9066	SPECIAL TAX-FIRE/POLICE	10,000	00	
7727	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7728	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7729	9066	SPECIAL TAX-FIRE/POLICE	13,000	00	
7730	9066	SPECIAL TAX-FIRE/POLICE	3,000	00	
7731	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7733	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7734	9066	SPECIAL TAX-FIRE/POLICE	1,000	00	
7735	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7737	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
TOTALS			189,000	00	0 00

APPROVED

AUDITOR-CONTROLLER:
BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:
BY: [Signature] DATE 7/30/19

BOARD OF SUPERVISORS:
YES:
NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST
To appropriate new revenue in Police Zones FY 18/19

[Signature] Fiscal Officer
SIGNATURE TITLE DATE 7/24/2019

REVENUE ADJ. JOURNAL NO. RAOO 5108

P/y

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
7738	9066	SPECIAL TAX-FIRE/POLICE	16,000	00	
7741	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7742	9066	SPECIAL TAX-FIRE/POLICE	9,000	00	
7743	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
7745	9066	SPECIAL TAX-FIRE/POLICE	3,000	00	
7749	9066	SPECIAL TAX-FIRE/POLICE	2,000	00	
TOTALS			34,000	00	0 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/30/19

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST

To appropriate new revenue in Police Zones FY 18/19

[Signature]

Fiscal Officer

SIGNATURE

TITLE

7/24/2019

DATE

REVENUE ADJ.
JOURNAL NO.

RAOO

5108

BY: _____ DATE _____

PA

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER

2019 JUL 24 P 3:38

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7372	5016	TRANSFERS - GOV/GOV			7,000 00
7603	5016	TRANSFERS - GOV/GOV			11,000 00
7606	5016	TRANSFERS - GOV/GOV			1,000 00
7608	5016	TRANSFERS - GOV/GOV			6,000 00
7609	5016	TRANSFERS - GOV/GOV			9,000 00
7610	5016	TRANSFERS - GOV/GOV			1,000 00
7611	5016	TRANSFERS - GOV/GOV			2,000 00
7613	5016	TRANSFERS - GOV/GOV			4,000 00
7614	5016	TRANSFERS - GOV/GOV			1,000 00
7615	5016	TRANSFERS - GOV/GOV			2,000 00
7616	5016	TRANSFERS - GOV/GOV			2,000 00
7617	2310	NON CNTY PROF SPCLZD SVCS			6,000 00
7617	5016	TRANSFERS - GOV/GOV			1,000 00
7618	5016	TRANSFERS - GOV/GOV			2,000 00
7619	5016	TRANSFERS - GOV/GOV			2,000 00
7620	5016	TRANSFERS - GOV/GOV			4,000 00
7621	5016	TRANSFERS - GOV/GOV			1,000 00
7622	5016	TRANSFERS - GOV/GOV			1,000 00
7623	5016	TRANSFERS - GOV/GOV			13,000 00
7626	5016	TRANSFERS - GOV/GOV			1,000 00
7627	5016	TRANSFERS - GOV/GOV			1,000 00
7628	5016	TRANSFERS - GOV/GOV			2,000 00
7630	5016	TRANSFERS - GOV/GOV			2,000 00
7631	5016	TRANSFERS - GOV/GOV			1,000 00
7634	5016	TRANSFERS - GOV/GOV			1,000 00
TOTALS				0 00	84,000 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/30/19

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST

To appropriate new revenue in Police Zones FY 18/19

[Signature]

Fiscal Officer

7/24/2019

SIGNATURE

TITLE

DATE

APPROPRIATION APOO 5108

ADJ. JOURNAL NO.

P/Y

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7636	5016	TRANSFERS - GOV/GOV			2,000 00
7638	5016	TRANSFERS - GOV/GOV			2,000 00
7640	5016	TRANSFERS - GOV/GOV			6,000 00
7642	5016	TRANSFERS - GOV/GOV			2,000 00
7643	5016	TRANSFERS - GOV/GOV			3,000 00
7644	5016	TRANSFERS - GOV/GOV			1,000 00
7647	5016	TRANSFERS - GOV/GOV			2,000 00
7648	5016	TRANSFERS - GOV/GOV			2,000 00
7649	5016	TRANSFERS - GOV/GOV			2,000 00
7654	5016	TRANSFERS - GOV/GOV			1,000 00
7658	5016	TRANSFERS - GOV/GOV			6,000 00
7661	5016	TRANSFERS - GOV/GOV			2,000 00
7671	5016	TRANSFERS - GOV/GOV			5,000 00
7673	5016	TRANSFERS - GOV/GOV			3,000 00
7674	5016	TRANSFERS - GOV/GOV			5,000 00
7680	5016	TRANSFERS - GOV/GOV			2,000 00
7681	5016	TRANSFERS - GOV/GOV			1,000 00
7684	5016	TRANSFERS - GOV/GOV			12,000 00
7685	5016	TRANSFERS - GOV/GOV			4,000 00
7687	5016	TRANSFERS - GOV/GOV			3,000 00
7693	5016	TRANSFERS - GOV/GOV			2,000 00
7694	5016	TRANSFERS - GOV/GOV			5,000 00
7695	5016	TRANSFERS - GOV/GOV			1,000 00
7696	5016	TRANSFERS - GOV/GOV			2,000 00
7699	5016	TRANSFERS - GOV/GOV			3,000 00
TOTALS			0	00	79,000 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/31/19

BOARD OF SUPERVISORS:

YES:

NO:

To appropriate new revenue in Police Zones FY 18/19

[Signature]

SIGNATURE TITLE DATE

Fiscal Officer

7/24/2019

APPROPRIATION APOO 5108
ADJ. JOURNAL NO.

P/Y

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7700	5016	TRANSFERS - GOV/GOV			69,000 00
7701	5016	TRANSFERS - GOV/GOV			2,000 00
7703	5016	TRANSFERS - GOV/GOV			2,000 00
7708	5016	TRANSFERS - GOV/GOV			2,000 00
7709	5016	TRANSFERS - GOV/GOV			3,000 00
7714	5016	TRANSFERS - GOV/GOV			2,000 00
7715	5016	TRANSFERS - GOV/GOV			1,000 00
7716	5016	TRANSFERS - GOV/GOV			2,000 00
7717	5016	TRANSFERS - GOV/GOV			1,000 00
7718	5016	TRANSFERS - GOV/GOV			2,000 00
7719	5016	TRANSFERS - GOV/GOV			44,000 00
7720	5016	TRANSFERS - GOV/GOV			4,000 00
7722	5016	TRANSFERS - GOV/GOV			1,000 00
7723	5016	TRANSFERS - GOV/GOV			5,000 00
7724	5016	TRANSFERS - GOV/GOV			11,000 00
7726	5016	TRANSFERS - GOV/GOV			10,000 00
7727	5016	TRANSFERS - GOV/GOV			1,000 00
7728	5016	TRANSFERS - GOV/GOV			2,000 00
7729	5016	TRANSFERS - GOV/GOV			13,000 00
7730	5016	TRANSFERS - GOV/GOV			3,000 00
7731	5016	TRANSFERS - GOV/GOV			2,000 00
7733	5016	TRANSFERS - GOV/GOV			2,000 00
7734	5016	TRANSFERS - GOV/GOV			1,000 00
7735	5016	TRANSFERS - GOV/GOV			2,000 00
7737	5016	TRANSFERS - GOV/GOV			2,000 00
TOTALS			0	00	189,000 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/31/19

BOARD OF SUPERVISORS:

YES:

NO:

To appropriate new revenue in Police Zones FY 18/19

[Signature]

SIGNATURE TITLE DATE

Fiscal Officer

7/24/2019

APPROPRIATION APOO 5108
ADJ. JOURNAL NO.

P/4

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: P6 Zones			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7738	5016	TRANSFERS - GOV/GOV			16,000 00
7741	5016	TRANSFERS - GOV/GOV			2,000 00
7742	5016	TRANSFERS - GOV/GOV			9,000 00
7743	5016	TRANSFERS - GOV/GOV			2,000 00
7745	5016	TRANSFERS - GOV/GOV			3,000 00
7749	5016	TRANSFERS - GOV/GOV			2,000 00
TOTALS				0 00	34,000 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/25/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/30/19

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To appropriate new revenue in Police Zones FY 18/19

[Signature]

SIGNATURE TITLE DATE
Fiscal Officer 7/24/2019

APPROPRIATION APOO 5108
ADJ. JOURNAL NO.