

Attachment 3: Project Schedule — Contra Costa County Green Infrastructure Plan

Task	Meeting or Deliverable	Who	Schedule
6	Notice to proceed and project kick-off meeting	County/Geosyntec	27-Sep-18
1.1	C.3 projection analysis initial meeting	County/Geosyntec	2-Oct-18
6	Complete Detailed Project Schedule	County/Geosyntec	6-Oct-18
1.3	Send data request to County	Geosyntec	6-Oct-18
6	Meeting to discuss final County C.3 projections	County/Geosyntec	10-Oct-18
1.1	Finalize AGOL uploads	County	12-Oct-18
1.1	Finalize UrbanSim C.3 Checks	County	12-Oct-18
1.2	Calculate load reductions from C.3 (private dev)	Geosyntec	10-Nov-18
1.2	Finalize impervious area targets for public retrofits	Geosyntec	30-Nov-18
1.3	Categorize SWRP opportunities per County priorities	Geosyntec	30-Nov-18
2	Provide materials for TAG and Public Works meeting	Geosyntec	3-Dec-18
3	Design Guidelines and Specifications or Grant Application (tasks TBD)	County/Geosyntec	October 2018 – April 2019
5	Evaluation of Funding Options	SCI	November 2018 – July 2019
6	Discuss draft project prioritization with County	County/Geosyntec	6-Dec-18
1.3	Revise project prioritization per meeting with County	Geosyntec	20-Dec-18
6	Select approximately 100 potential project opportunities for discussion with TAG	County/Geosyntec	3-Jan-19
2	Attend meeting with TAG and Public Works; present approximately 100 potential project opportunities	County/Geosyntec	8-Jan-19
4	Discuss Distribution of GI Plan Sections - Phone Call	County/Geosyntec	14-Feb-19
1.3	Revise maps for 100 potential project opportunities, resulting from TAG and Public Works comments	Geosyntec	25-Jan-19
1.4	Complete desktop assessments of 100 potential project opportunities (concurrent with Task 1.3 above)	Geosyntec	12-Feb-19
6	Select 25 projects for field assessments	County/Geosyntec	12-Feb-19
1.4	Complete parcel field assessments (note: For ROW, County availability to attend mid-April)	Geosyntec	18-Mar-19

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1.6	Final Draft lists and maps for Draft GI Plan	Geosyntec	20-Mar-19
4	Submit draft GI Plan sections for review	Geosyntec	8-Apr-19
1.4	Complete ROW field assessments	Geosyntec/County	17-Apr-19
4	Provide revisions, edits, and comments to Draft GI Plan	County	18-Apr-19
4	Complete Draft GI Plan for Internal Distribution (TAG)	Geosyntec	29-Apr-19
4	Meeting with TAG to discuss Draft GI Plan	Geosyntec/County	30-Apr-19
4	Receive revisions, edits, and comments on Draft GI Plan (TAG)	County	17-May-19
2	<i>Provide materials for meetings with County Administrators, Supervisors, and/or MACs</i>	<i>Geosyntec</i>	<i>June 2019</i>
--	<i>Meetings with Supervisors for GI Plan debriefing</i>	<i>County</i>	<i>June-July 2019</i>
4	Address Comments and produce Final Draft GI Plan	Geosyntec	21-June-19
--	TWIC Review and Comment	County	8-July-19
4	Receive final input on Final Draft GI Plan – Management, Community, or other Stakeholders	County	12-July-19
4	Finalize GI Plan	Geosyntec	19-Jul-19
4	County Board of Supervisors Approval of Final GI Plan	County	6-August-19
	<i>Submit GI Plan with 2019 Annual Report</i>	<i>County</i>	<i>September 2019</i>