

P/4

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27

2019 JUL 24 A 9:38

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office(0255)(0277)(0300)(0362)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
3625	1014	OVERTIME			250,000	00
3623	2479	OTHER SPECIAL DPMTAL EXP			200,000	00
2515	2310	NON CNTY PROF SPCLZD SVCS	65,000	00		
2512	2132	MINOR COMPUTER EQUIPMENT	160,000	00		
2512	2479	OTHER SPECIAL DPMTAL EXP	75,000	00		
2594	5022	INTRAFUND-TRANS-SERVICES	150,000	00		
3623	3611	INTERFUND EXP - GOV/GOV			200,000	00
2594	1011	PERMANENT SALARIES	100,000	00		
2575	3560	DEPRECIATION	100,000	00		
2578	2284	REQUESTED MAINTENANCE			300,000	00
2594	1011	PERMANENT SALARIES	300,000	00		
TOTALS			950,000	00	950,000	00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/24/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/30/19

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

Year End Appropriation Adjustment

[Signature]

SIGNATURE TITLE DATE

Fiscal Officer

7/22/2019

APPROPRIATION APOO 5103  
ADJ. JOURNAL NO.

P/4

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

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BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0300)(0255)(0277)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2505	1014	OVERTIME			2,800,000 00
2578	1011	PERMANENT SALARIES	1,500,000	00	
2578	1044	RETIREMENT EXPENSE	400,000	00	
2580	1011	PERMANENT SALARIES	250,000	00	
2507	3560	DEPRECIATION	50,000	00	
2512	3611	INTERFUND EXP - GOV/GOV	600,000	00	
2595	2479	OTHER SPECIAL DPMTAL EXP			10,000 00
2594	3611	INTERFUND EXP - GOV/GOV			5,000 00
2500	2310	NON CNTY PROF SPCLZD SVCS	15,000	00	
TOTALS			2,815,000	00	2,815,000 00

APPROVED

AUDITOR-CONTROLLER:

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BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

Year End Appropriation Adjustment

[Signature]

SIGNATURE TITLE DATE

Fiscal Officer

7/22/2019

APPROPRIATION APOO 5103

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CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

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BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0359)(0255)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
0359	1014	OVERTIME			160,000 00
2512	2132	MINOR COMPUTER EQUIPMENT	120,000	00	
2515	2310	NON CNTY PROF SPCLZD SVCS	40,000	00	
0359	3611	INTERFUND EXP - GOV/GOV			1,000 00
0359	5011	REIMBURSEMENTS-GOV/GOV			5,000 00
0359	2100	OFFICE EXPENSE	6,000	00	
TOTALS			166,000	00	166,000 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/24/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/30/19

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST

Year End Appropriation Adjustment

[Signature]

SIGNATURE

Fiscal Officer

TITLE

7/22/2019

DATE

APPROPRIATION APOO 5103

ADJ. JOURNAL NO.

BY: \_\_\_\_\_ DATE \_\_\_\_\_