

Cont #	Organization Name	Project Name	Program/Project Description	FY 19/20 Request Amount	Committee Recommendation
NON-PROFIT ORGANIZATIONS (ORG 1582)					
1	ALL STAR CHEER REACTION INC	All Star Cheer Reaction,Inc.	Provide a cheer program designed to keep youth (ages 5-18) active during the more vulnerable months of summer as well as to keep them motivated when school begins, in order for them to be a good student that actively participates in healthy lifestyles throughout the year. A total of 75 youth will participate in the cheer program.	\$ 10,000.00	\$ 10,000.00
2	AMBROSE RECREATION & PARK DISTRICT	Ambrose Teen Center	The Teen Center's primary purpose is to provide safe, fun and exciting activities and events for Bay Point youth, ages 12 – 19 years old.The Teen Center creates a stable environment where youth can recreate, socialize and participate in leadership and educational opportunities with their peers.	\$ 48,000.00	\$ 4,999.00
3	AMBROSE RECREATION & PARK DISTRICT	Fun Starts at 60	Provide social and holiday activities during CC Café's lunch program as a way to encourage attendance and participation. Approximately 200 seniors are expected to participate.	\$ 4,999.00	\$ 4,999.00
4	ANTIOCH ROTARY CLUB	Rotary Empowerment of Antioch with Dictionaries (R.E.A.D.)	Purchase a hardcover dictionary for each third grade student in the Antioch Unified School District facilitating their ability to learn the meaning and correct spelling of words. Over 1,200 are expected to receive a dictionary.	\$ 10,000.00	\$ 10,000.00
5	ANTIOCH ROTARY CLUB	Young Men's Program	The Young Men's Program works with Antioch middle- and high-school aged young men, teaching them how to succeed in life. Students will go through 4 breakout sessions, a discussion session, and a seminar session.	\$ 3,000.00	\$ 2,700.00
6	BAY POINT COMMUNITY FOUNDATION	Planting Seeds of Health: Gardening With Youth	The Bay Point Community Foundation is seeking funding for a Planting Seeds of Health program. The project seeks to involve more youth in engaging and healthy programs by providing hands on experience in gardening, physical activity, nutrition educations, and healthy behaviors.	\$ 1,500.00	\$ 1,500.00
7	BE VERY LOVED FOUNDATION	Line Dancing for Life Program	Be Very Loved will promote physical and emotional health to the aging population utilizing Line Dancing as our chosen exercise. This exercise helps to lower blood pressure/cholesterol levels, increase mobility without joint damage, increase balance control, increase bone/muscle mass, ease levels of depression, and encourage weight loss.	\$ 5,000.00	\$ 5,000.00
8	BEAT THE STREETS, INC.	Work Readiness Project	The Work Readiness Program provides resources and support services in education to ensure young adults complete their high school education or GED. We encourage the desire to attend college to further their education and provide basic computer knowledge to function in employment endeavors. We provide vocational training on employment seeking, resume preparation, and interview preparedness, which all lead to gainful employment.	\$ 7,000.00	\$ 4,500.00
9	CHOICE IN AGING	Adult Day Health Care Participant Program Support and Scholarships	Provide three low-income individuals with scholarships to attend daytime health and social services in a community setting while allowing family caregivers respite time.	\$ 10,000.00	\$ 5,000.00
10	CITY OF PITTSBURG	Fun Food and Fellowship	Partner with the C.C. Café to provide seniors with an opportunity for socialization, physical activity, tournaments, and good nutrition. Three dances and three fun tournaments will be provided to help improve seniors' quality of life.	\$ 6,150.00	\$ 2,500.00
11	CITY OF PITTSBURG SENIOR CENTER	Community is Key	Publish and mail the Senior Center Newsletter three times per year to provide seniors who do not have access to a computer with critical information regarding County and City services that enhance their quality of life.	\$ 5,000.00	\$ 5,000.00

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12	CITY OF PITTSBURG SENIOR CENTER	Senior Center Health Fair/Winter Ball /Fashion Show	The Pittsburg Senior Center is hosting a series of events in order to build community and reduce isolation for seniors in Pittsburg and Bay Point, as well as to ensure that the seniors gain access to crucial health services. The events are the Senior Fashion Show, the Winter Ball, and the Health Fair.	\$ 6,350.00	\$ 5,000.00
13	COMMUNITY VIOLENCE SOLUTIONS	Violence Prevention	CVS's Sexual Assault Prevention Education programs in East Contra Costa County middle and high schools work to eliminate/decrease the incidence of sexual assault and human trafficking among teens. Furthermore, the programs strive to increase respectful relationships and communications.	\$ 10,000.00	\$ 5,000.00
14	CONTRA COSTA FAMILY JUSTICE ALLIANCE	East County Family Justice Center	Contra Costa Family Justice Alliance is opening an East County Family Justice Center, allowing them to serve more East County cities and communities that require comprehensive resources and integrated service partners after suffering from the traumas of interpersonal violence	\$ 10,000.00	\$ 10,000.00
15	CONTRA COSTA INTERFAITH TRANSITIONAL HOUSING INC	East County Programs for Low-Income/Homeless Children & Families	Provide case management, parent support, and youth enrichment services to 346 low-income and at-risk households living in affordable housing in two housing developments in Bay Point and Pittsburg.	\$ 10,000.00	\$ 8,000.00
16	COURT APPOINTED SPECIAL ADVOCATE PROGRAM, INC.	4th Year Expansion of Services to Foster Youth	Expansion of CASA's services to 8 abused and neglected children in Bay Point and Antioch. CASA provides highly trained court appointed advocates for children in the foster case system.	\$ 10,000.00	\$ 10,000.00
17	CRAFT COMMUNITY CARE CENTER, INC.	1-2-3 Tutoring	Provide a tutoring program to 1st, 2nd, and 3rd graders attending Highlands Elementary School in Pittsburg and who are normally shut out of normal after school tutoring and intervention programs because of lack of transportation and other issues. A total 50 students will receive tutoring services during the year.	\$ 10,000.00	\$ 5,000.00
18	CRAFT COMMUNITY CARE CENTER, INC.	World Music and Arts Fair	Bring music and art from around the world to all Bay Point and Pittsburg elementary school students and their families to help cultivate understanding, acceptance and appreciation of the various cultures.	\$ 10,000.00	\$ 5,000.00
19	DISTRICT COUNCIL OF CONTRA COSTA COUNTY SOCIETY OF ST. VINCENT de PAUL	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provision of urgent/chronic medical and dental care to low-income uninsured East County residents at the RotaCare Free Medical Clinic. The Clinic serves thousands of patients annually.	\$ 10,000.00	\$ 5,000.00
20	EAST BAY NSBE JR CHAPTER	Saturday STEM & Robotics	East Bay NSBE utilizes Khan Academy for numeracy and literacy proficiency and Lego Mindstorm Education EV3 Software robotics that focuses primarily on engineering, technology, and computer science. Lego Robotics provides an opportunity to integrate cross-curricular activities, such as science and mathematics, when students complete the challenges.	\$ 10,000.00	\$ 8,000.00
21	EAST COUNTY JR WARRIORS BASKETBALL LEAGUE	East County Junior Warriors AAU Basketball Program	The AAU program offered within the ECJW program is a competitive, youth basketball travel team with age groups ranging from 9-14 years old. The program will teach the youth that the world is a big place and help them to experience traveling to different towns and cities while engaging in competition to their outlook and ambition to perform better.	\$ 10,000.00	\$ 5,000.00
22	EAST COUNTY MIDNIGHT BASKETBALL LEAGUE PROGRAM	2019 Summer E.C. Midnight Basketball League	Each program provide a safe supervised late night location, where participants come and receive information on life-skills, fitness, peer pressure, nutritional counseling, and the opportunities for self-improvement. Their are also physical health benefits from the opportunity to play basketball, which will promote stamina, strength, endurance, hand-eye coordination, healthy eating habits, etc. Participants also receive general knowledge on issues and opportunities, and this is provided through the mandatory workshops before all games. In order to play in a game, a player must attend the practice or workshop.	\$ 10,000.00	\$ 10,000.00

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23	EL CAMPANIL THEATRE PRESERVATION FOUNDATION	Safety Improvements - Install Handrails in the Theatre	El Campanil Theatre provides a wide range of programs serving East Contra Costa County. Our offerings include Children's Theatre programming for elementary school children. Annually 4,000 - 5,000 children attend field trips at an affordable price. Unfortunately, the facility is 90 years old and in need of handrails in the Opera level, to improve safety for patrons.	\$ 3,100.00	\$ 3,100.00
24	FAMILY PURPOSE CORPORATION	WExcel	WExcel is a academic support program designed to provide students with an individualized educational plan, promoting academic competency and skills development. Facilitated by a cadre of credentialed teachers, WExcel provides an innovative learning experience for our participants, pairing online classes with direct tutoring/instruction.	\$ 9,825.00	\$ 7,900.00
25	FIRST A.M.E. COMMUNITY CHURCH	WMS Community Breakfast	WMS will operate a 3rd & 4th Saturday community breakfast that will provide a nutritious breakfast to those in the community on two Saturdays a month between 8:00am-10:00am. In addition to the breakfast, attendees will be provided take away socks and toiletries.	\$ 4,382.00	\$ 2,500.00
26	FIRST BAPTIST CHURCH OF PITTSBURG, CALIFORNIA	First Baptist Head Start Volunteer Alumni Program	Provide approximately 140 at-risk youth (grades 6th-10th); the opportunity to learn valuable job skills, and develop positive work ethics during the summer months by volunteering at the Head Start facility.	\$ 10,000.00	\$ 10,000.00
27	FUTURE LEADERS OF AMERICA EAST BAY AREA, INC.	FLA East Bay Area's 2019 Youth Leadership Conference	The Youth Leadership Conference (YLC) is a six-day leadership development conference. The YLC is designed to motivate students to excel in secondary education through various workshops including public speaking, assertiveness, brain storming, A through F requirements for college, and goal setting for home, school and the community.	\$ 10,000.00	\$ 5,000.00
28	GIVE ALWAYS TO OTHERS & COMPANY	Cesar E. Chavez State Holiday Breakfast	The Cesar E. Chavez Holiday Breakfast will provide breakfast at cost of \$5 per person, and the organization is to charge as much as \$20 per person. The program will focus on the role of the Filipino farm worker in the Cesar Chavez Movement. An Exhibit will hold of all the displays that GATO has collected, featuring the farm workers movement.	\$ 500.00	\$ 500.00
29	GRACE BIBLE FELLOWSHIP OF ANTIOCH	Grace After School Tutoring & Summer Programs	GASTP Summer Program will provide fun and learning activities to help parents keep their children from excessive hours of television, video games, and other negative influences during summer months. They will achieve this through excursions to fun and educational venues, classroom training by trained staff and volunteers, and guest speakers with careers focusing in STEM areas.	\$ 10,000.00	\$ 5,000.00
30	GREATER FAITH MISSIONARY BAPTIST CHURCH	Greater Faith Food Pantry	This project was founded on July 19, 2008 and designed to accommodate 25 to 35 families in the Pittsburg/Antioch area. At the present time, we have served approximately 150 families bi-weekly. In the first four months of this year, we have served approximately 869 families and 2853 individuals.	\$ 3,000.00	\$ 3,000.00
31	HEALTHY HEARTS INSTITUTE	El Pueblo Community Garden and Health and Wellness education program	After attending their first gardening class, 75% of garden members will report feeling more confident planting their first crop, compared to self-reported confidence before attending the class. El Pueblo will introduce the health benefits of gardening to the community.	\$ 10,000.00	\$ 3,500.00
32	LIONS BLIND CENTER OF DIABLO VALLEY	Early Detection	The purpose of the Early Detection Program is to help low-income seniors access services to preserve their vision and independence. The vision loss associated with some age-related eye disease can be arrested or slowed with proper treatment, but many low-income seniors do not access vision care until it's too late. The Early Detection Program addresses this issue by holding free vision screening events at local housing facilities for low-income seniors.	\$ 10,000.00	\$ 5,000.00
33	LOAVES AND FISHES OF CONTRA COSTA	Nourishing Residents of Pittsburg, Bay Point and Antioch	Operate its dining rooms serving Bay Point, Pittsburg, and Antioch residents by providing free meals to lower income families to decrease the incidence of hunger, malnutrition, obesity and diabetes in adults and children.	\$ 10,000.00	\$ 7,500.00

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34	LOS MEDANOS COLLEGE FOUNDATION	Los Medanos College Food Pantry	Since opening its doors in Spring 2017, the Los Medanos College Food Pantry has served over 400 unique students. Food insecurity, however, is only one financial barrier that students experience at LMC. LMC intends to provide immediate and temporary support to students in the form of 31- and 20-day Tri-Delta bus passes, school supplies, and feminine/personal hygiene products through the food pantry.	\$ 4,650.00	\$ 4,650.00
35	MEALS ON WHEELS DIABLO REGION	Bay Point C.C. Cafe	Operate the C.C. Cafe in Bay Point that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 200 senior will be served during the year.	\$ 10,000.00	\$ 5,000.00
36	MEALS ON WHEELS DIABLO REGION	Pittsburg C.C. Cafe	Operate the C.C. Cafe in Pittsburg that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 175 senior will be served during the year.	\$ 10,000.00	\$ 5,000.00
37	MEALS ON WHEELS OF CONTRA COSTA INC	Meals for Homebound Seniors in the Keller Canyon Primary Target Area	Provide daily meals to nutritionally at-risk homebound seniors in East County.	\$ 10,000.00	\$ 10,000.00
38	NEWBERRY'S BLOCK	Newberry's BLOCK Grant	Newberry's BLOCK helps underprivileged children participate in sports through scholarships, fundraising events, and community outreach. Partnering with the community, we help low-income children gain positive values and life-long skills via sports. 100 youth are expected to benefit annually.	\$ 10,000.00	\$ 5,000.00
39	OMBUDSMAN SERVICES OF CONTRA COSTA INC	Ombudsman Services - Advocating to Optimize Care and Minimize Abuse for Long-term Care Residents	Ombudsman Services is the only organization mandated by law to make unannounced visits to longterm care facilities to ensure that residents are free from abuse and receiving quality care. They also serve as the go-to resource on aging in the community. All services are free.	\$ 10,000.00	\$ 2,500.00
40	OPPORTUNITY JUNCTION INC	Job Training and Placement Program	Self-sufficiency through a comprehensive program of computer training, life skills, paid experience, career skills, mental health, and long-term follow-up. Approximately 50 participants are expected to be served during the year.	\$ 10,000.00	\$ 7,500.00
41	PACIFIC COMMUNITY SERVICES, INC.	Black Diamond Ballet Nutcracker	In 2019, Black Diamond Ballet (BDB) will be giving three performances of the Nutcracker ballet December 13, 14 and 15. This will be the eighth consecutive year that BDB has performed the Nutcracker Ballet on the Creative Arts Building's main stage, the largest performing arts venue in Contra Costa County with a seating capacity of 1,850 on School Street in Pittsburg.	\$ 10,000.00	\$ 5,000.00
42	PACIFIC COMMUNITY SERVICES, INC.	Housing Counseling Program	Provide individual HUD certified housing counseling services to approximately 110 households to prevent the loss of housing and to counter habitability, fair housing and other housing issues.	\$ 10,000.00	\$ 5,000.00
43	PACIFIC COMMUNITY SERVICES, INC.	Kidz on Target	Provide approximately 100 children that have been referred by the Contra Costa County Social Services Department with a shopping spree to purchase school clothes, and provide the kids with a back pack with school supplies and a book to take home.	\$ 10,000.00	\$ 10,000.00
44	PEOPLE WHO CARE CHILDREN ASSOCIATION	The PWC Car Wash Expect Success "Green" Job Readiness Program	Provide educational, vocational, employment and mental health services to 175 at-risk youth.	\$ 10,000.00	\$ 10,000.00
45	PITTSBURG COMMUNITY THEATRE	A Raisin in the Sun - Performance for Students	Pittsburg Community Theatre will host 280 high school students, including PUENTE students, and provide them with the opportunity to see a live stage production of the Pulitzer Prize winning book "A Raisin in the Sun".	\$ 4,788.00	\$ 3,000.00
46	PITTSBURG ENTERTAINMENT & ARTS HALL OF FAME	PEAHOF Guitar Mentoring Program	The PEAHOF Guitar Mentoring Program will educate and inspire Pittsburg students, primarily of junior high age, helping to develop skills and, hopefully, a passion for music. It will also give them a positive, creative outlet for their non-school time.	\$ 825.00	\$ 825.00

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47	PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club Activities	This project improves the quality of life of by providing complimentary services to encourage socialization, enhance mental capacity, promote physical fitness, and develop emotional stability for 350+ Senior Citizens.	\$ 10,000.00	\$ 2,500.00
48	PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club Website and Brochure	Increase community awareness of Pittsburg Fifty Plus Club mission and activities which improve quality of life of Pittsburg senior citizens by creating/maintaining an internet website and distributing Club Brochures to 21,233 Pittsburg residents who are 50 years of age or older.	\$ 5,500.00	\$ 1,500.00
49	PITTSBURG SENIOR AND HANDICAPPED RESIDENTIAL	Dinner Meal Program	Help subsidize the provision of one nutritious meal five days a week to low-income, elderly and handicapped individuals who reside at Stoneman Village and Stoneman Village II in Pittsburg.	\$ 10,000.00	\$ 10,000.00
50	PITTSBURG UNIFIED SCHOOL DISTRICT - HILLVIEW JR. HIGH	Honor group fee assistance	This project will afford second and third year music students the opportunity to try-out for Honor Band and Choir without having to worry about the cost to audition.	\$ 4,900.00	\$ 2,700.00
51	PRESBYTERIAN CHURCH USA	East County Shared Ministry Bountiful Table	Bountiful Table provides free nutritious meals the third Saturday of each month focusing on Pittsburg area residents who receive weekday meals from Loaves & Fishes, the Ambrose Community Center, and Wednesday meals at Pittsburg's Methodist Church.	\$ 913.00	\$ 913.00
52	RAINBOW COMMUNITY CENTER OF CONTRA COSTA COUNTY	Transitional Youth Housing Project	Rainbow Community Center of Contra Costa will provide emergency housing for youth. This will provide safety for young adults at-risk, especially LGBTQ+ and Spanish-speaking residents who don't usually seek out assistance for fear of retribution.	\$ 10,000.00	\$ 2,500.00
53	ROTARY INTERNATIONAL DISTRICT 5160	Encourage Love of Learning & Literacy & Assist Students in Advancing their Education	Provide dictionaries to approximately 1,000 third grade students to encourage a love of learning and literacy.	\$ 10,000.00	\$ 10,000.00
54	SACRAMENTO VALLEY SYMPHONIC BAND ASSOCIATION	Keller Canyon Mitigation Funds presents Pittsburg Community Band's Holiday Concerts for Seniors (and Tree Lighting)	Pittsburg Community Band seeks to brighten the holidays of residents in the two most populated Senior Living Facilities in Pittsburg: the 160 resident Stoneman Village II and the 120 resident Diamond Ridge Health Care Center.	\$ 4,875.00	\$ 4,875.00
55	SHELTER Inc. OF CONTRA COSTA COUNTY	Homeless Prevention Program	SHELTER, Inc.'s Homeless Prevention Program will work to prevent and end homelessness by promoting self-sufficiency among low-income residents of Contra Costa County.	\$ 10,000.00	\$ 5,000.00
56	SINGING EAGLE FOUNDATION	Read to Live	READ TO LIVE is a tutoring program in reading and spelling which aims to improve the fluency skills of learning-disabled incarcerated boys at the Orin Allen Youth Rehabilitation Facility.	\$ 10,000.00	\$ 5,000.00
57	THE NETWORK OF CARE	Feeding families in crisis when their child is suddenly hospitalized.	Provide free meals to families of children who are hospitalized at Children's Hospital Oakland, UCSF Children's Hospital, Kaiser Walnut Creek, and California Pacific Medical Center.	\$ 3,862.00	\$ 3,862.00
58	VETERANS ACCESSION HOUSE	Case Management Services	Veterans Accession House will provide case management services to up to 12 student veterans who reside at the Veterans Accession House (VAH), enabling them to succeed in their journey from homelessness to permanent housing. An experienced case manager will provide assistance to help residents achieve educational goals, develop independent life skills and obtain outside employment.	\$ 8,619.00	\$ 4,000.00
Subtotal				\$ 496,738.00	\$ 311,523.00
COUNTY DEPARTMENTS (ORG 1581)					
59	Contra Costa County Department of Conservation & Development	KCMF Administration	Assist District V staff in managing and administering the FY 2019/20 Keller Canyon Mitigation Fund program.	\$ 60,000.00	\$ 60,000.00

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60	Contra Costa County District V Staff	KCMF Staff Services	Funding will support the growing needs of constituents in District V through the revision of staff focused on the KCMF target areas.	\$ 100,000.00	\$ 100,000.00
61	Contra Costa County Employment & Human Services	Bay Point Works Community Career Center - SparkPoint Contra Costa	Operate Bay Point Works - a neighborhood-based program that strives to advance the economic well-being of unemployed, underemployed and "working poor" Bay Point residents, while providing them with significant and meaningful opportunities to be an active force in revitalizing their community.	\$ 5,000.00	\$ 5,000.00
62	Contra Costa County Library	Antioch Library	The Antioch Library will purchase replacement shelving for the children's fiction and picture book collection. The existing shelving for these collections is old, unattractive, and not user-friendly. Furthermore, the existing picture book shelving is too small for the books, meaning the books hang off of the edge, have to be shelved on their sides, and are therefore not easily browsable, making it difficult for families and children to find what they are looking for.	\$ 2,500.00	\$ 2,500.00
63	Contra Costa County Library	Bay Point Library	The Bay Point Library will purchase a Google Expeditions kit, which includes up to 30 virtual reality devices, viewers, and equipment. Google Expeditions also includes access to hundreds of virtual reality experiences which allow participants to explore history, science, the arts, and the natural world in an engaging and community-building setting.	\$ 10,000.00	\$ 10,000.00
64	Contra Costa County Library	Pittsburg Library	The Pittsburg Library will purchase replacement shelving for the children's collection. The existing shelving is original to the building, dating back to the 1960's. It is unattractive, in ill-repair, and unstable, creating an unsafe environment for patrons.	\$ 5,000.00	\$ 5,000.00
65	Contra Costa County Office of the County Counsel	Code Development & Compliance Attorney	Provide legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning, building, housing, and other ordinances.	\$ 95,000.00	\$ 95,000.00
66	Contra Costa County Office of the Sheriff	Annual Bay Point Bike Safety Rodeo	Assist in financing the Office of the Sheriff's the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 5,000.00	\$ 5,000.00
67	Contra Costa County Office of the Sheriff	Annual Christmas Dinner and Toy Giveaway	Assist in financing the Office of the Sheriff's annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 8,000.00	\$ 8,000.00
68	Contra Costa County Office of the Sheriff	Bay Point Blight Program	This program will assist in the expedited removal of litter dumps as well as the removal of shopping carts that are full of trash. It will also assist in the removal of gang graffiti and other blight problems as they arise.	\$ 5,000.00	\$ 5,000.00
69	Contra Costa County Office of the Sheriff	Bay Point Gang Prevention Program	Early prevention programs that target youth at risk of gang involvement helps reduce the number of youth who join gangs. This program will involve movie nights at the local schools, an after school sports program, fishing trips in the Delta as well as trips to A's games and other activities that arise during the year.	\$ 5,000.00	\$ 5,000.00
70	Contra Costa County Office of the Sheriff	Bay Point School Resource Officer (SRO) Program	Provide one uniformed officer within the Mt. Diablo School District in Bay Point to establish a safe school environment and promote the positive development of Bay Point youth.	\$ 200,000.00	\$ 200,000.00
71	Contra Costa County Public Works Department	Bay Point Crossing Guard Program	Provide State approved school crossing guards at 9 Bay Point intersections.	\$ 90,000.00	\$ 90,000.00
72	Contra Costa Health Services (Health, Housing, and Homeless Services Division)	Calli House Youth Shelter	Provide shelter and reunification services to runaway and homeless youth ages 14-21 in Contra Costa County. The funds will be used to support 20 homeless youth from Primary and Secondary Target areas of District V.	\$ 10,000.00	\$ 10,000.00

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73	Workforce Development Board of Contra Costa County	Small Business Development Center	Design and implement a process to enhance business recruitment efforts into industrial land along the northern waterfront in Bay Point, Pittsburg, and Antioch. At least four businesses will be recruited during the year.	\$ 15,000.00	\$ 15,000.00
Subtotal				\$ 615,500.00	\$ 615,500.00

DISTRICT V INITIATIVES (ORG 1580)					
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74	Holiday	Bay Point Holiday Dinner and Toy Giveaway	Provide family photos at the annual Bay Point Holiday Dinner.	\$ 2,000.00	\$ 2,000.00
75	Homeless Outreach	Sleeping Bags	Provide funding to the Coordinated Outreach Referral, Engagement program (CORE) teams for the purchase and distribution of sleeping bags to the homeless population in Bay Point/Pittsburg.	\$ 5,000.00	\$ 5,000.00
76	Internships	District V Interns	Funding will provide a stipend for summer and winter internships at the District V office.	\$ 20,000.00	\$ 20,000.00
77	KCMF Online Application/Reporting System	Benevity	Online application and reporting system to streamline processes and achieve greater program efficiencies.	\$ 25,000.00	\$ 25,000.00
78	Municipal Advisory Committee Operations and Projects	Bay Point MAC	Funding will support the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.	\$ 2,500.00	\$ 2,500.00
79	Network Events	KCMF Review Committee/Keller Reception	Funding will support the annual reception for service providers who receive funding from the Keller Canon Mitigation Fund. Participants share with attendees the scope and nature of the services they provide and collaborate on service expansion. The allocation includes the cost of food, rental and other charges related to the reception.	\$ 3,000.00	\$ 3,000.00
80	Seminars/Summits	Peace in the Streets/Youth Summit/Nonprofit Development Workshop/Small Business Workshop/Relay for Life	Funding will support several community events including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.	\$ 60,000.00	\$ 60,000.00
81	Technology Upgrades	Computer and Presentation Equipment	Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.	\$ 15,000.00	\$ 15,000.00
Subtotal				\$ 132,500.00	\$ 132,500.00
Grand Total				\$ 1,244,738.00	\$ 1,059,523.00