

**REAL PROPERTY SERVICES AGREEMENT  
SACRAMENTO STREET BRIDGE REPLACEMENT PROJECT  
AMENDMENT NO. 1**

Contract 178


1. **Effective Date and Parties.** Effective on May 1, 2019, the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (hereinafter referred to as "County"), and CITY OF VALLEJO, a municipal corporation (hereinafter referred to as "CITY"), hereby amend the Real Property Services Agreement entered into by the parties (effective July 24, 2018), as follows:
2. **Payment Limit Increase:** The payment limit of the above-described Agreement is hereby increased by \$15,000 from \$60,000 to a new total payment limit of \$75,000.


**COUNTY OF CONTRA COSTA**

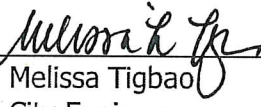
**CITY OF VALLEJO**

Recommended to the County  
Board of Supervisors for Approval:

By \_\_\_\_\_  
John Gioia  
Chair, Board of Supervisors

By  \_\_\_\_\_  
Terrance Davis  
Public Works Director


By  \_\_\_\_\_  
Karen A. Laws  
Principal Real Property Agent

By  \_\_\_\_\_  
Melissa Tigbao  
City Engineer

By \_\_\_\_\_  
Brian M. Balbas  
Public Works Director

Approved as to Form:  
Sharon L. Anderson, County Counsel

Approved as to Form:  
City Attorney

By  \_\_\_\_\_  
Deputy

By  \_\_\_\_\_  
Claudia Quintana

**CITY OF VALLEJO  
SACRAMENTO ST. BRIDGE REPLACEMENT PROJECT**

**(Amendment No. 1)**

1. The Payment Limit as set forth in Section 4 of the Agreement is increased by \$15,000 from \$60,000 to a new Payment Limit of \$75,000. This increase is based on the following estimated budget.

**Right of Way Services Cost Estimate**

ADMINISTRATION	\$ 5,500
NEGOTIATIONS (Parcel 13-Schady)	\$ 2,000
RIGHT OF WAY CERTIFICATION	\$ 5,500
FILE CLOSE OUT	\$ 2,000
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<b>TOTAL</b>	<b>\$15,000</b>

**APPENDIX "B"**  
**Pay Rate Schedule**

City shall reimburse the COUNTY for labor costs as detailed below:

1. COUNTY direct labor rates shall include the base salary wages paid to personnel plus fringe benefits. Total labor rate shall include direct labor rate multiplied by County's overhead rate. The total labor rate shall not exceed the range of labor rates by classification, included as Attachment 1.
2. COUNTY's overhead rate shall be a summation of division and department overhead rates. Appropriate overhead rates for COUNTY shall be developed based on procedure previously approved as described below:

*In general, the division overhead rates are determined by identifying each division's total expenditures after adjustments less any non-labor generated revenue. The division expenditures are then divided by the productive hours for the division establishing the overhead rate needed to cover the remaining net cost of division expenditures. The department overhead rates are determined similar to the division rate by dividing the total department expenditures by the total billable hours. Each year overhead rates will be evaluated and adjusted to reflect the actual costs from the previous fiscal year.*

3. COUNTY may adjust both labor rates and overhead rates periodically due to contracted salary increases and overhead rate changes. COUNTY shall submit any changes to rates to the City prior to invoicing.

**ATTACHMENT 1  
AMENDMENT NO. 1**

**Project:** Sacramento Street Bridge Replacement.

**A. Budget.**

The Payment Limit, as set forth in Section 4 of the Agreement, is increased by \$15,000 from \$60,000 to a new Payment Limit of \$75,000. This increase is based on the following estimated budget:

ADMINISTRATION/FILE CLOSE OUT	\$ 7,500
NEGOTIATIONS (PARCEL 13)	\$ 2,000
RIGHT OF WAY CERTIFICATION	<u>\$ 5,500</u>
	\$ 15,000

<b>TOTAL BUDGET FOR THE PROJECT:</b>	<b>\$60,000 (Original budget)</b>
	<b><u>\$15,000 (Amendment No. 1)</u></b>
	<b>\$75,000</b>

**B. Charge-Out Rates.** County will charge City for Services under this Agreement at the following hourly rates:

<b>REAL PROPERTY AGENT</b>	<b>HOURLY CHARGE OUT RATE</b>
	Hourly Rate
Principal Real Property Agent	\$171/hr to \$240/hr
Supervising Real Property Agent	\$142/hr to \$200/hr
Senior Real Property Agent	\$127/hr to \$182/hr
Associate Real Property Agent	\$114/hr to \$168/hr
Assistant Real Property Agent	\$98/hr to \$137/hr
Senior Real Property Technical Assistant	\$92/hr to \$128/hr
Real Property Technical Assistant	\$79/hr to \$115/hr

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