

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: DEPT 0579		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
0579	9975	MISC NON-TAXABLE REVENUE	25,000.00	
4284	9951	Reimbursements- Gov / Gov	16,000.00	
TOTALS			41,000.00	0.00

<p align="center">APPROVED</p> <p>AUDITOR - CONTROLLER By: <u>[Signature]</u> Date <u>5/12/19</u></p> <p>COUNTY ADMINISTRATOR By: <u>[Signature]</u> Date <u>6/12/19</u></p> <p>BOARD OF SUPERVISORS</p> <p>YES:</p> <p>NO:</p> <p>By: _____ Date _____</p>	<p align="center">EXPLANATION OF REQUEST</p> <p>The California Department of Veterans Affairs awarded Contra Costa County's Veterans Service Office a one-time subsidy \$25,000 in support of Proposition 63 on March 27, 2019 for mental health outreach and treatment programs. Transfer \$16,000 to ISF Fleet Services to purchase a vehicle.</p> <p align="center"><u>[Signature]</u></p> <p>PREPARED BY: Julia Taylor TITLE: Senior Management Analyst DATE: <u>6/7/2019</u></p> <p align="right">REVENUE ADJ. RAOO <u>5090</u> JOURNAL NO.</p>
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**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT:		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
0579	2479	OTHER SPECIAL DPMTAL EXP		25,000.00
0579	1013	Temporary Salaries	16,000.00	
0579	5011	Reimbursement Gov Fund/Gov Fund		16,000.00
4284	4953	Autos & Trucks		16,000.00
			16,000.00	57,000.00

APPROVED

AUDITOR – CONTROLLER
By:  Date 6/12/19

COUNTY ADMINISTRATOR
By:  Date 6/12/19


BOARD OF SUPERVISORS

YES:
NO:

By: _____ Date _____

EXPLANATION OF REQUEST

Revenue increase is supported by a one-time \$25,000 subsidy awarded by the California Department of Veterans Affairs to support mental health outreach and treatment programs. The only other restrictions for this funding is it cannot cover "overall agency expenses, major capital expenses, or other unrelated expenses." Also, transfer \$16,000 from Temporary Salaries savings to ISF Fleet to purchase a vehicle.



PREPARED BY: Julia Taylor
TITLE: Senior Management Analyst
DATE: 6/7/2019

APPROPRIATION APOO 5090
ADJ. JOURNAL NO.