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June 11, 2019

Mental Health Services Oversight and Accountability Commission 1300 17th St., Suite 1000 Sacramento, CA 95811

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Dear Mental Health Services Oversight and Accountability Commission:

Enclosed you will find the Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan Update for Fiscal Year 2019-20. Included in Appendix G is the signed Prudent Reserve Assessment form per WIC section 5892(b)(2) and DHCS MHSUDS Information Notice 1819.

Attached as separate documents are:

- The Board approved Plan for Spending Reallocated Unspent Funds as of June 26, 2018 per DHCS MHSUDS Information Notice 17-059
- The Innovation Annual Report for FY 2017-18
- The Prevention and Early Intervention Evaluation Report for FY 2015-18

The Draft MHSA Three Year Program and Expenditure Plan Update for FY 2019-20 was posted for the required 30 day public review and comment period from March 29, 2019 through April 29, 2019, with a public hearing on May 1, 2019. The MHSA Three Year Program and Expenditure Plan Update for FY 2019-20 was adopted by the Contra Costa Board of Supervisors on June 11, 2019.

Thank You.

Sincerely,

John Gioia, District 1 Chair of the Contra Costa County Board of Supervisors

Enclosure: Contra Costa County Adopted MHSA Three Year Program and Expenditure Plan Update for FY 2019-20



[•] Contra Costa Behavioral Health Services • Contra Costa Emergency Medical Services • Contra Costa Environmental Health & Hazardous Materials Programs •