

**Community Development Block  
Grant and HOME Investment Partnerships Act  
FY 2019/20 Affordable Housing Allocations**

**Attachment C**

Project ID#	Sponsor (b)	Project Name/Location	Description/Purpose	Previous Allocation	Funds Requested				Staff Recommendation (a)		
					CDBG	HOME	HOPWA	Total Cost	CDBG	HOME	Total County funds recommended
<b>Objective AH-1 - New Construction of Affordable Rental Housing.</b>											
19-01-HSG	Satellite Affordable Housing Associates (CHDO) 1835 Alcatraz Avenue Berkeley, CA 94703	Veteran's Square 901 Los Medanos Street Pittsburg, CA	To provide 30 units of multifamily rental housing affordable to and occupied by homeless veterans and veterans with a disability in Pittsburg.	\$ 1,195,000	\$ -	\$ 1,005,400	\$ -	\$ 17,342,888	\$ -	\$ 1,005,400	\$ 1,005,400
		Veteran's Square County Program Delivery Cost								\$ 50,000	
	Resources for Community Development (CHDO) 2220 Oxford St Berkeley, CA 94596	St. Paul's Commons 1860 Trinity Avenue Walnut Creek, CA	To provide 45 units of multifamily rental housing affordable to and occupied by low-income households in Walnut Creek.	\$ 3,874,681	\$ -	\$ 450,000	\$ -	\$ 23,037,174	Application Withdrawn.		
19-02-HSG	Resources for Community Development (CHDO) 2220 Oxford St Berkeley, CA 94596	1313 Galindo 1313-1321 Galindo Street Concord, CA	To provide 62 units of multifamily rental housing affordable to and occupied by low-income households in Concord.	\$ -	\$ -	\$ 2,300,000	\$ 200,000	\$ 40,719,163	\$ -	\$ -	\$ 200,000
19-03-HSG	Community Housing Development Corporation of North Richmond (CHDO) 1535-A Fred Jackson Way Richmond, CA 94801	Legacy Court Fred Jackson Way North Richmond, CA	To provide 43 units of multifamily rental housing affordable to and occupied by low-income households in Richmond.	\$ -	\$ 856,488	\$ 608,847	\$ 834,665	\$ 31,525,580	\$ -	\$ -	\$ 834,665
<b>Objective AH -2 - Homeownership Opportunities</b>											
19-04-HSG	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94612	Las Juntas 1250 Las Juntas Way Walnut Creek, CA	New construction of 42 condominium units of for-sale housing in Walnut Creek. 32 units will be sold to households with 80% AMI and 10 units will be sold to households with 120% AMI.	\$ -	\$ 0	\$ 1,605,324	0	\$ 22,043,308	0	\$ 1,605,000	\$ 1,605,000
		Las Juntas County Program Delivery Cost								\$ 50,000	

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	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94612	Pacifica Landing 589 Pacifica Avenue Bay Point, CA	New construction of 3 townhome units of for-sale housing for low-income first time homebuyers.  <i>Total budget includes \$1,000,000 in Neighborhood Stabilization Act</i>	\$1,000,000 - NSP		\$300,000		\$1,918,426	Application Withdrawn.		
<b>Objective AH-3 - Maintain and preserve affordable housing.</b>											
19-05-HSG	CCC DCD 30 Muir Road Martinez, CA 94553  Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94612	Neighborhood Preservation Program Urban County	Provision of 17 low interest loans and grants for rehab of housing owned and occupied by very-low and low-income HHs.  <i>Total budget includes \$250,000 in anticipated repaid loans to the program.</i>	\$ -	\$395,000	\$0	\$0	\$645,000	\$395,000	\$ -	\$ 395,000
19-06-HSG	Greater Richmond Interfaith Program 165 22nd Street Richmond, CA 94801	Safety Improvements at Veteran's housing 170 21st Street Richmond, CA	Replace and move recalled electrical boxes in each residential unit and replace faulty fencing, gates and railings.	\$ -	\$ 27,000	0	0	\$ 30,000	\$ 30,000	0	\$ 30,000
<b>Objective AH-4 - New Supportive Housing - Special Needs</b>											
<b>Objective CD-4 - Fair Housing</b>											
	See Public Service table	Fair Housing (c)	Fair housing counseling and legal services		\$40,000						
<b>APPLICATION TOTAL FY 2019/20</b>					<b>\$1,318,488</b>	<b>\$6,269,571</b>	<b>\$1,034,665</b>	<b>\$137,261,539</b>	<b>\$425,000</b>	<b>\$ 2,710,400</b>	<b>\$ 4,070,065</b>
<b>FUNDS AVAILABLE FY 2019/20 FUNDING CYCLE</b>											
FY 2019/20 Grant Allocation for projects - ESTIMATED							\$650,000		\$2,925,000	\$3,171,988	
FY 2018/19 Housing Development Assistance Fund year-end balance - ESTIMATED							\$451,114		\$729,865	\$0	
FY 2019/20 Program Administration (CDBG Administration included in IPF Table)							(\$45,500)		\$0	(\$317,199)	
<b>Net funds available for projects</b>							<b>\$1,055,614</b>		<b>\$3,654,865</b>	<b>\$2,854,789</b>	
<b>FY 19/20 HDAF Balance (e)</b>									<b>\$3,229,865</b>	<b>\$144,389</b>	
(a) HUD allowable program delivery costs included in each project's allocation amount, including project-specific legal and compliance costs.											
(b) Per federal regulations, 15 percent of each year's allocation of HOME funds must be used for projects sponsored, owned, or developed by Community Housing Development Corporations (CHDO). Current year CHDO minimum:											
(c) Staff recommendation for fair housing service providers goes to the Family and Human Services Committee											
										\$475,798.20	