

**Community Development Block Grant
Infrastructure Public Facilities Category
FY 2019/20**

Attachment B-2

| CCC Application No. | Applicant | Project Name/Location | Outcome | Amount Requested | FY 2019/20 Staff Recommendation | Total Budget | % Budget (CDBG) |
|---------------------------------------|--------------------------------------|--|---|-------------------------|--|---------------------|------------------------|
| IPF: Infrastructure/Public Facilities | | | | | | | |
| 19-01-IPF | City of Oakley | Oakley Senior Center Building Renovation-Phase 3 | Roof Replacement and HVAC Replacement for the Oakley Senior Center | \$80,000.00 | \$80,000.00 | \$106,667.00 | 75.00% |
| 19-02-IPF | City of Richmond, Community Services | Richmond Recreation Center Improvement | Remove and replace flooring and painting of recreation center social hall | \$71,200.00 | \$71,200.00 | \$94,933.00 | 75.00% |
| 19-03-IPF | Contra Costa County Public Works | Montalvin Park Sport Courts | Improve sports courts located on upper level of Montalvin Park | \$95,000.00 | \$95,000.00 | \$289,499.00 | 32.82% |
| 19-04-IPF | Greater Richmond Interfaith Program | Homeless Shelter Repairs and Solar Panels | Rehabilitation of GRIP's Richmond homeless shelter. | \$126,418.00 | \$126,418.00 | \$140,465.00 | 90.00% |
| 19-05-IPF | Town of Moraga | ADA Restroom, Pathway & Handrail Upgrades | Perform ADA Upgrades at Hacienda de Las Flores Park in Moraga. | \$79,375.00 | \$79,375.00 | \$163,204.00 | 48.64% |
| Total | | | | \$451,993.00 | \$451,993.00 | \$794,768.00 | |