## Community Development Block Grant Economic Development Category FY 2019/20

|                           |  |  |  | Contra Costa County |                                  |  | Amount Requested<br>(Other CDBG Jurisdictions) |          |           |          |                            |                 |                    |
|---------------------------|--|--|--|---------------------|----------------------------------|--|--|----------|-----------|----------|----------------------------|-----------------|--------------------|
| CCC<br>Application<br>No. | Applicant  | Project Name                                   | Outcome  | Amount<br>Requested | Amount<br>Received FY<br>2018/19 | County Staff<br>Rec. for FY<br>2019/20 | Antioch  | Concord  | Pittsburg | wc       | Total<br>CDBG<br>Requested | Total<br>Budget | % Budget<br>(CDBG) |
| Economic Devel            | opment Projects  |  |  |                     |                                  |  |  |          |           |          |                            |                 |                    |
| 19-01-ED                  | Contra Costa Child<br>Care Council                       | Road to Success                                | Microenterprise growth and assistance for 90 FCCH child care providers.  | \$85,000            | \$85,000                         | \$85,000                               | \$15,000                                       | \$15,000 | \$15,000  | \$15,000 | \$145,000                  | \$245,250       | 59%                |
| 19-02-ED                  | Multicultural Institute                                  | Lifeskills/Day Labor<br>Program                | Provide job-matching, individualized assistance with health, legal, and educational needs to 300 poverty level and extremely-low income day laborers.  | \$26,000            | \$26,000                         | \$26,000                               | \$0  | \$0      | \$0       | \$0      | \$26,000                   | \$86,500        | 30%                |
| 19-03-ED                  | Opportunity Junction                                     | Job Training and<br>Placement Program          | Provide 10 participants with job training, support services and job placement.   | \$100,000           | \$100,000                        | \$100,000                              | \$60,000                                       | \$0      | \$30,000  | \$0      | \$190,000                  | \$947,003       | 20%                |
| 19-04-ED                  | Opportunity Junction                                     | Bay Point Career<br>Development Services       | Provide intensive, individualized vocational services including assessment and development of employment plans, case management and service referrals to 30 lowincome persons.                       | \$20,000            | \$20,000                         | \$20,000                               | \$0  | \$0      | \$10,000  | \$0      | \$30,000                   | \$172,491       | 17%                |
| 19-05-ED                  | Renaissance<br>Entrepreneurship<br>Center                | Renaissance Richmond                           | Intensive small business/<br>microenterprise training and<br>technical assistance to 50<br>unduplicated lower-income<br>individuals who own or wish<br>to start a small business/<br>microenterprise | \$42,000            | \$42,000                         | \$42,000                               | \$0  | \$0      | \$0       | \$0      | \$42,000                   | \$295,984       | 14%                |
| 19-06-ED                  | West Contra Costa<br>Business Dev. Center,<br>Inc.       | Emerging Entrepreneurs<br>Program              | To provide technical assistance and support to 50 existing businesses or persons wishing to open a business as a way to create/retain jobs.  | \$77,152            | \$77,152                         | \$77,152                               | \$0  | \$0      | \$0       | \$0      | \$77,152                   | \$244,800       | 32%                |
| 19-07-ED                  | Workforce<br>Development Board of<br>Contra Costa County | Small Business<br>Development Center<br>(SBDC) | Small business training for 50 clients.  | \$50,000            | \$50,000                         | \$50,000                               | \$15,000                                       | \$30,000 | \$15,000  | \$15,000 | \$125,000                  | \$325,000       | 38%                |
|                           |  |  | Total  | \$400,152           | \$400,152                        | \$400,152                              | \$90,000                                       | \$45,000 | \$70,000  | \$30,000 | \$635,152                  | \$1,992,028     | 32%                |