

**Community Development Block Grant
Public Services Category
FY 2019/20**

ATTACHMENT A-1

CCC Project No.	Applicant	Project Name	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG	Total Budget
			Amount Requested	Amount Received in FY 2018/19	County Staff Recommendation for FY 2019/20	Antioch	Concord	Pittsburg	WC		
CD-1 General Public Services											
19-01-PS	A Place of Learning (APOL)	After School Tutoring and Mentoring Program	\$10,000.00	\$10,000.00	\$10,000.00					\$10,000.00	\$38,400.00
19-02-PS	Bay Area Legal Aid (BayLegal)	Tenant/Landlord Counseling & Legal Services	\$80,000.00	\$80,000.00	\$80,000.00	\$15,000.00	\$11,450.00			\$106,450.00	\$158,577.00
19-03-PS	CCC-Health Services Dept. - H3	Contra Costa Adult Continuum of Services	\$76,300.00	\$54,000.00	\$76,300.00	\$10,000.00	\$11,450.00		\$6,000.00	\$103,750.00	\$2,975,451.00
19-04-PS	Community Housing Development Corporation of North Richmond	Multicultural/Senior Family Center	\$55,000.00	\$55,000.00	\$55,000.00					\$55,000.00	\$93,964.00
19-05-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	\$25,000.00	\$25,000.00	\$25,000.00					\$25,000.00	\$155,536.00
19-06-+PS	Community Violence Solutions (CVS)	CIC Child Sexual Assault Intervention	\$15,000.00	\$15,000.00	\$15,000.00	\$5,000.00			\$5,000.00	\$25,000.00	\$307,500.00
19-07-PS	Contra Costa County Service Integration Program-SparkPoint Contra Costa	Community Career Center	\$12,000.00	\$12,000.00	\$12,000.00					\$12,000.00	\$228,050.00
19-08-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	\$18,000.00	\$18,000.00	\$18,000.00	\$10,000.00	\$11,450.00		\$9,500.00	\$48,950.00	\$1,261,524

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19-09-PS	Contra Costa Family Justice Alliance	Family Justice Center	\$32,000.00	\$32,000.00	\$32,000.00					\$32,000.00	\$2,643,402.00
19-10-PS	Contra Costa Senior Legal Services	Legal Services for Seniors	\$12,000.00	\$12,000.00	\$12,000.00	\$10,000.00		\$10,000.00	\$7,000.00	\$39,000.00	\$529,055.00
19-11-PS	Court Appointed Special Advocates (CASA)	Children At Risk	\$18,000.00	\$18,000.00	\$18,000.00	\$5,000.00	\$11,450.00	\$10,000.00		\$44,450.00	\$835,179.00
19-12-PS	ECHO Housing	Fair Housing Services	\$40,000.00	\$40,000.00	\$40,000.00	\$25,000.00	\$11,450.00		\$6,000.00	\$82,450.00	\$336,615.00
19-13-PS	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	\$11,500.00	\$11,500.00	\$11,500.00					\$11,500.00	\$55,927.00
19-14-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	\$46,500.00	\$46,500.00	\$46,500.00		\$11,450.00			\$57,950.00	\$5,810,551.00
19-15-PS	Girls Inc.	Summer/Afterschool and Education Enrichment Programming	\$11,000.00	\$11,000.00	\$11,000.00					\$11,000.00	\$245,000.00
19-16-PS	James Morehouse Project / YMCA of the East Bay (fiscal sponsor)	James Morehouse Project at El Cerrito High School	\$10,000.00	\$10,000.00	\$10,000.00					\$10,000.00	\$323,000.00

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19-17-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	\$10,000.00	\$10,000.00	\$10,000.00					\$10,000.00	\$180,317.00
19-18-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired Adults	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00			\$7,500.00	\$22,500.00	\$308,870.00
19-19-PS	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch and Pittsburg	\$15,000.00	\$15,000.00	\$15,000.00	\$5,000.00		\$10,000.00		\$30,000.00	\$1,136,604.00
19-20-PS	Meals on Wheels Diablo Region	Care Management	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00			\$7,000.00	\$32,000.00	\$345,972.00
19-21-PS	Meals on Wheels Diablo Region	Senior Nutrition - CC Cafes	\$15,000.00	\$15,000.00	\$15,000.00		\$11,450.00			\$26,450.00	\$341,576.00
19-22-PS	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	\$15,000.00	\$15,000.00	\$15,000.00		\$11,450.00		\$13,500.00	\$39,950.00	\$2,673,900.00
19-23-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	\$10,000.00	\$10,000.00	\$10,000.00					\$10,000.00	\$4,514,586.00
19-24-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	\$25,000.00	\$25,000.00	\$25,000.00					\$25,000.00	\$189,460.00

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19-25-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$11,450.00		\$8,500.00	\$39,950.00	\$962,005.00
19-26-PS	Pleasant Hill Recreation & Park District	Senior Service Network	\$10,000.00	\$10,000.00	\$10,000.00					\$10,000.00	\$55,917.00
19-27-PS	RYSE, Inc.	RYSE Career Pathway Program	\$40,000.00	\$40,000.00	\$40,000.00					\$40,000.00	\$335,809.00
19-28-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	\$10,000.00	\$10,000.00	\$10,000.00				\$7,000.00	\$17,000.00	\$98,040.00
19-29-PS	Richmond Public Library	Words on Wheels	\$12,000.00	\$12,000.00	\$12,000.00					\$12,000.00	\$16,755.80
19-30-PS	SHELTER, Inc.	Homeless Prevention & Rapid Rehousing Program	\$25,075.00	\$25,075.00	\$25,075.00	\$25,000.00				\$50,075.00	\$760,723.00
19-31-PS	St. Vincent de Paul of Contra Costa County	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	\$12,000.00	\$12,000.00	\$12,000.00			\$15,479.00		\$27,479.00	\$221,529.00
19-32-PS	Village Community Resource Center	Village Community Resource Center Program Support	\$13,000.00	\$13,000.00	\$13,000.00					\$13,000.00	\$415,050.00

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CD-1 General Public Services											
109-33-PS	West County Adult Day Care	West County Adult Day Shelter/Alzheimer	\$40,000.00	\$40,000.00	\$40,000.00					\$40,000.00	\$199,100.00
		TOTAL	\$759,375.00	\$737,075.00	\$759,375.00						