

Contra Costa
County District
Attorney

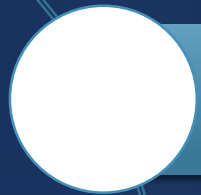
Diana Becton



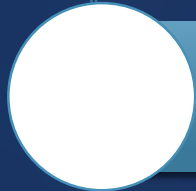
Budget Presentation

April 16, 2019

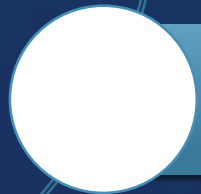
CONTRA COSTA COUNTY DISTRICT ATTORNEY'S OFFICE



Budget

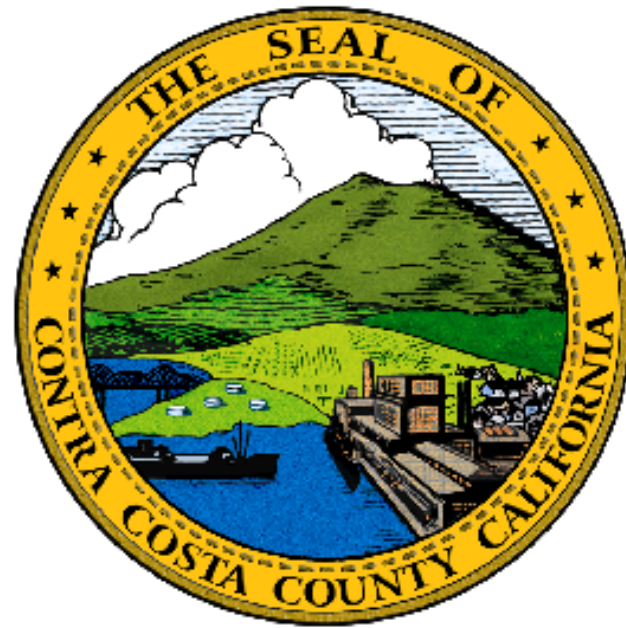


Department



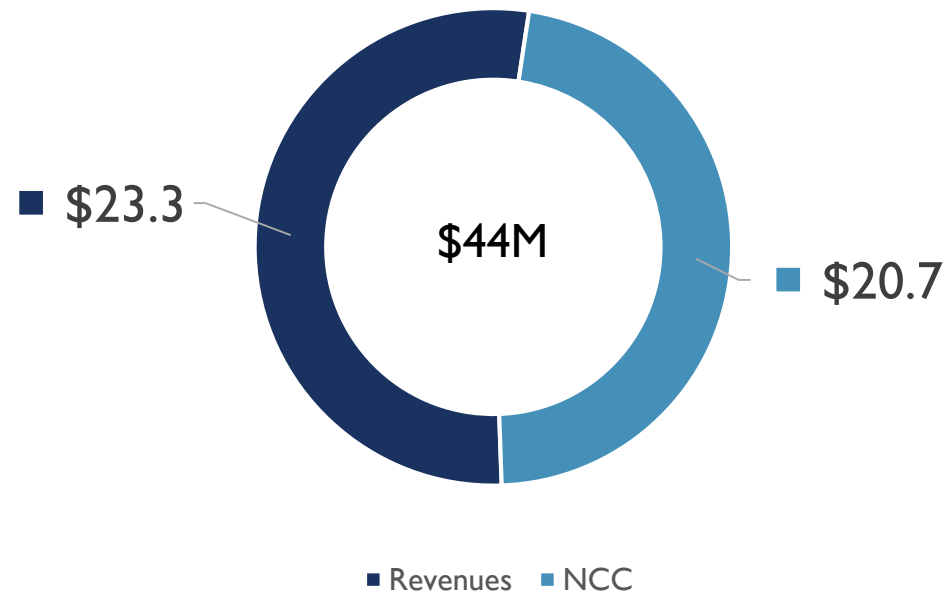
Programs

COLLABORATION



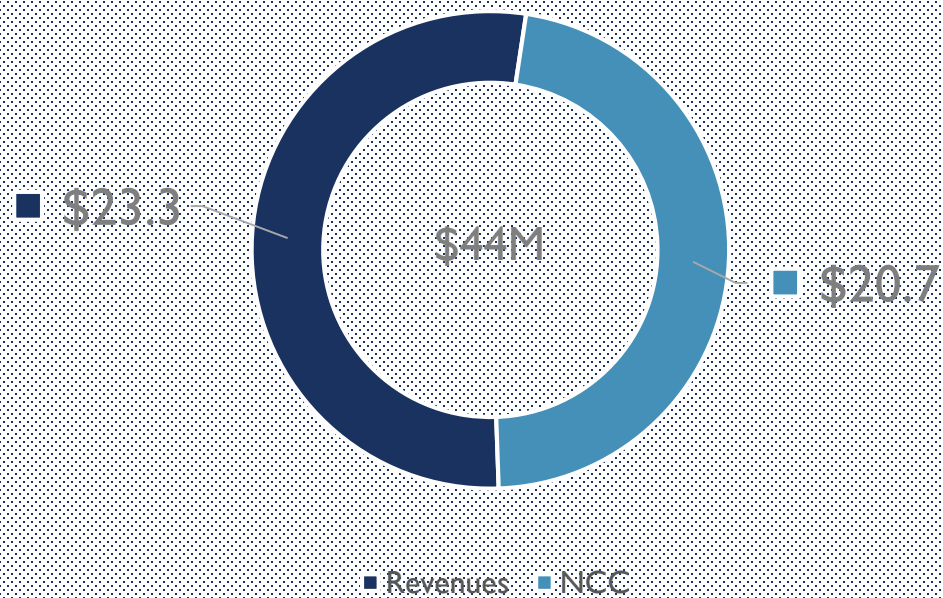
CURRENT FISCAL YEAR BUDGET

FY 2018-19 Budget

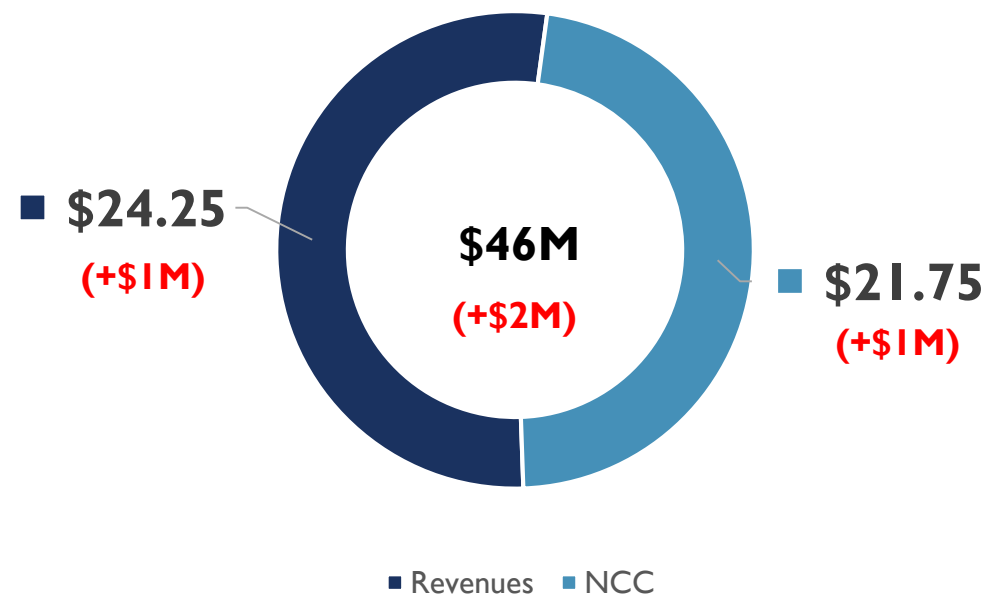


NEXT FISCAL YEAR BUDGET

FY 2018-19 Budget



FY 2019-20 Budget



STAFFING MODIFICATIONS

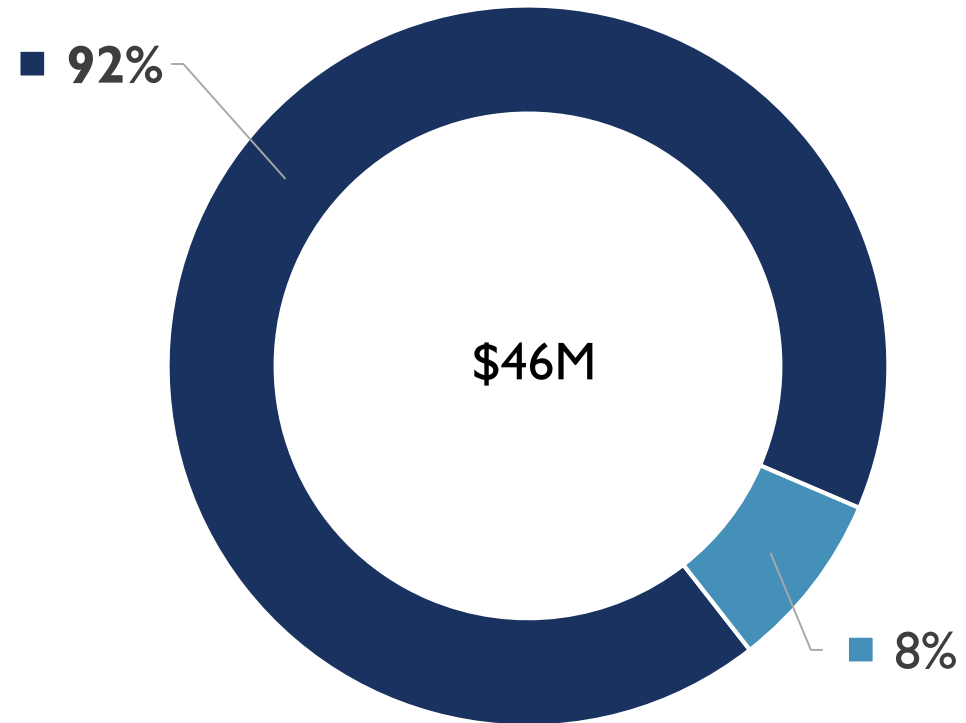
Service	Description	FTE	Value
Vacancy Factor	1 DDA + 4 Clerical	0	-\$615,000
Decrease Staff	1 PT DDA	-0.5	-\$112,683
Neighborhood Court	1 Director + 1 PT Clerical	1.5	\$174,940
	Total	1.0	-\$552,743

ALLOCATED POSITIONS

Description	FTE
Attorney	102
Investigative	33
Victim/Witness	17
Administration and Support	70.5
Total	222.5

PERSONNEL

FY 2019-20 Budget



■ Salaries/Benefits ■ Services/Supplies

COMMAND STAFF

Diana Becton
District Attorney

Venus Johnson
Assistant District
Attorney

Dan Cabral
Assistant District
Attorney

Paul Mulligan
Chief of
Inspectors

Jason Chan
Chief of Admin.
Services

Vacant
Chief of Staff

DISTRICT ATTORNEY'S OFFICE

Seek Justice.

Serve Justice.

Do Justice.

Mission

To seek justice and enhance public safety for all our residents.

By fairly, ethically, aggressively and efficiently prosecuting those who violate the law, and by working to prevent crime.

CENTRAL EASTERN AREA OPERATIONS - MARTINEZ



Activities

Misdemeanor Cases

Delta

Mount Diablo

Walnut Creek

WESTERN OPERATIONS - RICHMOND



Activities

Felony and Misdemeanor Cases

West Contra Costa County

SUPERIOR COURT OPERATIONS - MARTINEZ



Activities

Main Office

Administration

All Felony Matters

DIVISIONS AND UNITS

Function

Superior Court Operations

Special Operations

Community Violence Reduction

Homicide

Family Violence

Juvenile

Victim/Witness

Bureau of Investigations

2018 PERFORMANCE

Statistics

1.15 Million residents

25 law enforcement agencies within 19 cities

Prosecuted over 1,800 felony cases

149 felony jury trials

Prosecuted over 5,200 misdemeanor cases

180 misdemeanor jury trials

2019-20 INNOVATIONS AND ALTERNATIVES

Programs

Conviction Integrity Unit

Restorative Justice Diversion

Cold Case

Neighborhood Community Courts

Mental Health Diversion

Human Trafficking

2019-20 INNOVATIONS AND ALTERNATIVES

Programs

Ceasefire – East County

Community Academy

Georgetown University Juvenile Justice Reform

Code 4 America – Prop 64

Vera

Policies

Contra Costa
County District
Attorney

Diana Becton



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April 16, 2019