

CONTRA COSTA COUNTY

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Department	Certification Year Adopted Budget	AB 2788 Adjustments										Adjusted AB2788 Certification Year	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
District Attorney (0242)	43,693,070	5,000	10,000	6,862,987	960,813		200,000		1,509,735			34,144,535	
Probation (0308)	35,944,737			8,298,924						117,339		27,528,474	
Probation (0309)	32,434,997			9,563,135								22,871,862	
Probation (0310)	11,466,692							4,000,000				7,466,692	
Public Defender (0243)	27,742,226			3,490,974								24,251,252	
Sheriff (0255)	125,541,947	1,268,410	150,000	2,971,154			17,883,599					103,268,784	
Sheriff Contract Services (0277)	20,330,970					20,330,970						0	
Sheriff Detention (0300)	84,868,262	411,047		9,126,982						280,115		75,050,118	
Sheriff-Coroner (0359)	3,298,499											3,298,499	
HLth Detention Inmates (0301)	25,600,010	50,000										25,550,010	
	Total	410,921,410	1,734,457	160,000	40,314,156	960,813	20,330,970	18,083,599	4,000,000	1,509,735	397,454	0	323,430,226

AB2788 MOE Adjustments:

Comments:

Enter amount on Form A, Line 4.1

- (1) Fixed Assets, Lease Purchases & Debt Service
- (2) POST
- (3) Grants
- (4) Transfers/Recording Fees for Real Estate Fraud
- (5) Court Security, Hospital Security, EHS Security
- (6) Contracts with Other Jurisdictions
- (7) State Aid & Fed Aid Placement
- (8) Narcotics, Environmental, Fraud Forfeitures/Damages
- (9) STC Reimbursement

Completed By: Paul Reves, Senior Deputy County Administrator

Phone: (925) 335-1096

Date: 3/21/2019