

**ATTACHMENT A**  
**SMALL BUSINESS ENTERPRISE - Program Activity report**  
**July - December 2018**

Reporting Period:

	<u>Total # of ALL contracts</u>	<u>Total # of SBE contracts</u>	<u>SBE percent of Total # of contracts</u>	<u>Total dollar value of ALL contracts</u>	<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
<b>Agriculture</b>						
Professional/Personal services contracts	1	1	100.0%	\$14,000	\$14,000	100.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Animal Services</b>						
Professional/Personal services contracts	31	24	77.4%	\$1,526,467	\$1,203,740	78.9%
Purchasing Transactions	41	13	31.7%	\$343,949	\$57,293	16.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Assessor</b>						
Professional/Personal services contracts	0	0	0.00%	\$0	\$0	0.0%
Purchasing Transactions	12	2	83.30%	\$72,968	\$19,576	26.8%
Construction contracts	0	0	0	\$0	\$0	0.0%
<b>Auditor-Controller</b>						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	2	1	50.0%	\$15,848	\$13,278	83.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Clerk-Recorder-Elections</b>						
Professional/Personal services contracts	18	4	22.2%	\$203,104	\$45,710	22.5%
Purchasing Transactions	18	3	16.7%	\$90,364	\$16,538	18.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Conservation and Development</b>						
Professional/Personal services contracts	3	3	100.0%	\$139,940	\$139,940	100.0%
Purchasing Transactions	16	12	75.0%	\$290,323	\$261,679	90.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>County Administrator's Office - Reentry &amp; Justice</b>						
Professional/Personal services contracts	1	1	100.0%	\$75,000	\$75,000	100.0%
Purchasing Transactions	1	0	0.0%	\$14,969	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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<b>County Administrator's Office - Clerk of the Board</b>						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	2	0	0.0%	\$2,733	\$2,733	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>County Administrator's Office - Communications and Media</b>						
Professional/Personal services contracts	1	0	0.0%	\$74,100	\$0	0.0%
Purchasing Transactions	12	6	50.0%	\$116,492	\$65,432	56.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>County Administrator's Office - Dept. of Information Technology (DoIT)</b>						
Professional/Personal services contracts	1	0	0.0%	\$50,000	\$0	0.0%
Purchasing Transactions	67	21	31.3%	\$1,368,864	\$551,818	40.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Dept. Child Support Services (DCSS)</b>						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	0	0.0%	\$83,832	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>County Counsel</b>						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>District Attorney</b>						
Professional/Personal services contracts	1	1	100.0%	\$25,000	\$25,000	100.0%
Purchasing Transactions	33	16	48.5%	\$611,250	\$412,555	67.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Employment and Human Services</b>						
Professional/Personal services contracts	24	14	58.3%	\$1,237,519	\$552,594	44.7%
Purchasing Transactions	108	39	36.1%	\$1,102,917	\$450,694	40.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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<b>Fire Protection District</b>						
Professional/Personal services contracts	4	0	0.0%	\$177,480	\$0	0.0%
Purchasing Transactions	11	3	27.3%	\$416,962	\$120,638	28.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Health Services</b>						
Professional/Personal services contracts	223	116	52.0%	\$12,308,533	\$6,368,437	51.7%
Purchasing Transactions	446	65	14.6%	\$10,242,016	\$1,088,769	10.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Human Resources</b>						
Professional/Personal services contracts	5	5	100.0%	\$286,900	\$286,900	100.0%
Purchasing Transactions	9	0	0.0%	\$132,340	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Library</b>						
Professional/Personal services contracts	1	1	100.0%	\$68,000	\$68,000	100.0%
Purchasing Transactions	42	16	38.1%	\$174,198	\$75,541	43.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Probation</b>						
Professional/Personal services contracts	28	11	39.3%	\$229,675	\$103,323	45.0%
Purchasing Transactions	51	29	56.9%	\$538,786	\$307,812	57.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Public Defender</b>						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	11	1	9.1%	\$117,492	\$9,308	7.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Public Works</b>						
Professional/Personal services contracts	7	6	85.7%	\$483,500	\$432,000	89.3%
Purchasing Transactions	371	156	42.0%	\$6,494,596	\$2,558,458	39.4%
Construction contracts	1	1	100.0%	\$66,741	\$66,741	100.0%

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<b>Office of the Sheriff</b>						
Professional/Personal services contracts	14	2	14.3%	\$2,994,384	\$160,000	5.3%
Purchasing Transactions	174	57	32.8%	\$5,411,506	\$1,843,386	34.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Treasurer - Tax Collector</b>						
Professional/Personal services contracts	1	1	100.0%	\$99,900	\$99,000	99.1%
Purchasing Transactions	11	4	36.4%	\$154,849	\$67,170	43.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
<b>Veterans Services Office</b>						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

**Total Activity Reported**

Professional/Personal services contracts	364	190	<b>52.2%</b>	\$19,993,502	\$9,573,644	<b>47.9%</b>
Purchasing Transactions	1442	444	<b>30.8%</b>	\$27,797,254	\$7,922,678	<b>28.5%</b>
Construction contracts	1	1	<b>100.0%</b>	\$66,741	\$66,741	<b>100.0%</b>