

35773

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

| ACCOUNT CODING | | BUDGET UNIT: Sheriff's Office FOB (0255) Sheriff's Office CSB (0300) | | | |
|----------------|-------------------------|--|------------|----|------------|
| ORGANIZATION | EXPENDITURE SUB-ACCOUNT | EXPENDITURE ACCOUNT DESCRIPTION | <DECREASE> | | INCREASE |
| 2505 | 1011 | PERMANENT SALARIES | 86,087 | 00 | |
| 2505 | 1044 | RETIREMENT EXPENSE | 70,610 | 00 | |
| 2505 | 1060 | EMPLOYEE GROUP INSURANCE | 14,079 | 00 | |
| 2505 | 1042 | F.I.C.A. | 1,239 | 00 | |
| 2505 | 1063 | UNEMPLOYMENT INSURANCE | 43 | 00 | |
| 2505 | 1070 | WORKERS COMPENSATION INS | 4,923 | 00 | |
| 2535 | 1011 | PERMANENT SALARIES | 94,433 | 00 | |
| 2535 | 1044 | RETIREMENT EXPENSE | 82,021 | 00 | |
| 2535 | 1060 | EMPLOYEE GROUP INSURANCE | 5,767 | 00 | |
| 2535 | 1042 | F.I.C.A. | 1,370 | 00 | |
| 2535 | 1063 | UNEMPLOYMENT INSURANCE | 47 | 00 | |
| 2535 | 1070 | WORKERS COMPENSATION INS | 5,440 | 00 | |
| 2578 | 1011 | PERMANENT SALARIES | | | 180,520 00 |
| 2578 | 1044 | RETIREMENT EXPENSE | | | 152,631 00 |
| 2578 | 1060 | EMPLOYEE GROUP INSURANCE | | | 19,846 00 |
| 2578 | 1042 | F.I.C.A. | | | 2,609 00 |
| 2578 | 1063 | UNEMPLOYMENT INSURANCE | | | 90 00 |
| 2578 | 1070 | WORKERS COMPENSATION INS | | | 10,363 00 |
| TOTALS | | | 366,059 | 00 | 366,059 00 |

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/2/18

To move appropriations from FOB (0255) to CSB (0300) for 8 mo.

Sergeants: Lawson, Gibson

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 3/6/19

AUDITOR-CONTROLLER
2018 NOV - 1 PM 3:44

BOARD OF SUPERVISORS:

YES:

NO:

[Signature]
Fiscal Officer

SIGNATURE TITLE DATE

10/31/2018

APPROPRIATION APOO 5027
ADJ. JOURNAL NO.

BY: _____ DATE _____