

# 35771

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT  
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR

| ACCOUNT CODING |                         | BUDGET UNIT: Sheriff's Office FOB (0255) Sheriff's Office CSB (0300) |            |    |            |
|----------------|-------------------------|--|------------|----|------------|
| ORGANIZATION   | EXPENDITURE SUB-ACCOUNT | EXPENDITURE ACCOUNT DESCRIPTION                                      | <DECREASE> |    | INCREASE   |
| 2578           | 1011                    | PERMANENT SALARIES   | 308,968    | 00 |            |
| 2578           | 1044                    | RETIREMENT EXPENSE   | 232,729    | 00 |            |
| 2578           | 1060                    | EMPLOYEE GROUP INSURANCE   | 35,407     | 00 |            |
| 2578           | 1042                    | F.I.C.A.   | 4,471      | 00 |            |
| 2578           | 1063                    | UNEMPLOYMENT INSURANCE   | 155        | 00 |            |
| 2578           | 1070                    | WORKERS COMPENSATION INS   | 17,760     | 00 |            |
| 2590           | 1011                    | PERMANENT SALARIES   | 74,849     | 00 |            |
| 2590           | 1044                    | RETIREMENT EXPENSE   | 61,833     | 00 |            |
| 2590           | 1060                    | EMPLOYEE GROUP INSURANCE   | 6,099      | 00 |            |
| 2590           | 1042                    | F.I.C.A.   | 1,085      | 00 |            |
| 2590           | 1063                    | UNEMPLOYMENT INSURANCE   | 37         | 00 |            |
| 2590           | 1070                    | WORKERS COMPENSATION INS   | 4,312      | 00 |            |
| 2505           | 1011                    | PERMANENT SALARIES   |            |    | 383,817 00 |
| 2505           | 1044                    | RETIREMENT EXPENSE   |            |    | 294,562 00 |
| 2505           | 1060                    | EMPLOYEE GROUP INSURANCE   |            |    | 41,506 00  |
| 2505           | 1042                    | F.I.C.A.   |            |    | 5,556 00   |
| 2505           | 1063                    | UNEMPLOYMENT INSURANCE   |            |    | 192 00     |
| 2505           | 1070                    | WORKERS COMPENSATION INS   |            |    | 22,072 00  |
| TOTALS         |                         |  | 747,705    | 00 | 747,705 00 |

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/2/18

To move appropriations from CSB (0300) to FOB (0255) for 8 mo.

Deputies: Maka, Hume, Hughes, Otico, Mazza, Sevier

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 3/6/19

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

[Signature]

Fiscal Officer

10/31/2018

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

5026

ADJ. JOURNAL NO.

AUDITOR-CONTROLLER  
 2018 NOV -1 P 3:44