POSITION ADJUSTMENT REQUEST

NO. <u>22404</u> DATE 1/8/2019

Department No./

Budget Unit No. Multi Org No. Multi Agency No. 03

Action Requested: Reallocate specified classifications in the County Administrator's Office analyst series as specified in Attachment. Proposed Effective Date: 1/15/2019 Classification Questionnaire attached: Yes 🗌 No 🔯 / Cost is within Department's budget: Yes 🔯 No 🗍 Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$65,342.00 Net County Cost \$65,342.00 Total this FY \$10.055.00 N.C.C. this FY \$10.055.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Exisiting departmental appropriations. Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Lisa Driscoll (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 1/10/2019 Lisa Driscoll **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE <u>1/10/2019</u> See attached. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. ☐ Day following Board Action. Effective: 1/10/2019 Tina Pruitt (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 1/10/2019 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Lisa Driscoll Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator DATE BY APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows:

Department County Administrator