

East Bay Regional Park District
MEASURE WW LOCAL GRANT PROGRAM
PROJECT STATUS REPORT

Agency: Unincorporated Contra Costa

Master Contract Amount: \$3,046,374

Master Contract Number: 314500

Ending Date:

X June 30th, report due July 31st

December 31st, report due January 31st

Date Report Submitted: 7/17/2018

Project #	Project Number	Project Amount	Project Name	Approval Status	Expended to date Pre-Construction	Expended to date Construction	Expected Completion Date
1	314501	\$600,000	Iron Horse Corridor Improvements	APPROVED	\$69,958.79	\$365,216.66	12/31/2018
2	314502	\$50,000	Pacheco Creekside Trail	CLOSED	\$9,436.28	\$40,563.72	10/1/2017
3	314503	\$623,187	Tice Valley Pocket Park and Pathway	APPROVED	\$118,442.49	\$0.00	12/31/2018
4	314504	\$550,000	Las Juntas Elementary Playfield Renovation	APPROVED	\$0.00	\$0.00	10/1/2018
5	314505	\$623,187	Urban Tilth Roots and Restoration Farm	INCOMPLETE	\$0.00	\$0.00	12/31/2018
6	314506	\$600,000	Byron Union School District Family Playground	APPROVED	\$20,665.00	\$149,726.28	12/31/2018
	314507	\$0	Mira Vista Fields	CANCELED	\$0.00	\$0.00	

Subtotal	\$218,502.56	\$555,506.66
Total Grant Funded Expenditures to Date		<u>\$774,009.22</u>
Unexpended Grant Amount		<u>\$2,272,364.78</u>
Total Contract Amount		\$3,046,374.00