

## FY 18-19 Cap & Trade Expenditure Fund Chart

Investment Category	Department	Program	Amount <i>(millions)</i>
<b>Air Toxic and Criteria Air Pollutants</b>	Air Resources Board	AB 617 – Community Air Protection Implementation Funding for Local Air Districts	\$20
		Climate Change and Community Air Protection Programs	\$32.4
		Technical Assistance Grants to Community Groups in Disadvantaged Communities	\$10
		Woodsmoke Reduction Program	\$3
		Financial Incentives to Reduce Mobile and Stationary Sources of Criteria Pollutants in Disadvantaged Communities	\$245
<b>Low Carbon Transportation</b>	Air Resources Board	Clean Vehicle Rebate Project	\$200
		Clean Trucks, Buses, & Off-Road Freight Equipment	\$125
		Enhanced Fleet Modernization Program, School Buses & Transportation Equity Projects	\$75
		Freight Equipment Advanced Demonstration and Pilot Commercial Deployment Project	\$55
	Energy Commission	Low Carbon Fuel Production	\$12.5
<b>Climate Smart Agriculture</b>	Air Resources Board	Agricultural Diesel Engine Replacement & Upgrades	\$112
	Energy Commission	Energy Efficiency Grants to Food Processors	\$68
	Department of Food and Agriculture	Healthy Soils Program	\$5
	Energy Commission	Renewable Energy	\$4
<b>Healthy Forests</b>	CAL FIRE	State And Local Healthy Forest And Fire Prevention Programs to Improve Forest Health And Reduce GHGs Caused By Uncontrolled Wildfires.	\$165
	CAL FIRE	Prescribed Burns and Fuel Reduction Projects	\$30
	CAL FIRE	State Responsibility Area Funding	\$28
	CalOES	Local Fire Response and Mutual Aid	\$25
	Natural Resources	Urban Greening Programs	\$20

	Natural Resources	Implementation of the Forest Carbon Plan	\$20
<b>Short-Lived Climate Pollutants</b>	Department of Food and Agriculture	Methane Reduction	\$99
	CalRecycle	Organic Waste Diversion	\$25
<b>Integrated Climate Action: Mitigation &amp; Resilience</b>	Strategic Growth Council	Transformative Climate Communities	\$40
	California Conservation Corps	Training and Work Program	\$8.5
	Strategic Growth Council	Research on reducing carbon emissions, funding for the Affordable Housing and Sustainable Communities Program, and technical assistance for disadvantaged communities.	\$21.16
	Department of Fish & Wildlife	Wetland Restoration Projects	\$5
	California Coastal Commission	Coastal Management Program	\$1.5
	State Coastal Conservancy	Climate Ready Program	\$3
	San Francisco Bay Conservation and Development Commission	Bay Conservation And Local Assistance	\$500K
<b>Clean Energy</b>	Department of Community Services and Development	Energy Program Administrative Costs	\$500K
	Department of Community Services and Development	Low-Income Solar And Multi-Family Weatherization Programs.	\$9.5
<b>TOTAL:</b>			<b>\$1.46 Billion</b>