

## ATTACHMENT B

## FY 2018/19 CCP Budget Schedule

Major Activity	Due Date	CCP Date	PPC Date	BOS Date	Completed?
Distribute 2018/19 CCP Budget Packet	9/22				✓
Departments Submit Preliminary Budget Proposals	10/23				✓
November 2017 CCP Agenda Packet Published	10/27				✓
November 2017 CCP Meeting - Budget Workshop		11/3			✓
December 2017 CCP Agenda Packet Published	11/24				✓
December 2017 CCP Meeting - Budget Deliberations		12/1			✓
Public Protection Comm. Agenda Packet Published ( <i>tentative</i> )	2/1				
Public Protection Comm. - CCP Budget Discussion ( <i>tentative</i> )			2/5		
County Budget Materials Due from Departments ( <i>tentative</i> )	2/9				
County Recommended Budget available ( <i>tentative</i> )	4/6				
Board of Supervisors Budget Hearings ( <i>tentative</i> )				4/17	
County Budget Adoption ( <i>tentative</i> )				5/8	

as of 11/20/17