

Base and Growth

County	2014-15 Base	2014-15 Growth	2015-16 Base	2015-16 Growth	2016-2017 Base	2016-17 Growth	2017-2018 Base
Alameda	\$ 31,497,960	\$ 4,100,990	\$ 40,861,385	\$ 1,776,165	\$ 42,856,842	\$ 2,422,666	\$ 45,787,995
Alpine	\$ 167,152	\$ 13,366	\$ 224,809	\$ 3,481	\$ 235,787	\$ 4,595	\$ 251,913
Amador	\$ 1,368,104	\$ 516,243	\$ 1,378,795	\$ 382,541	\$ 1,446,128	\$ 75,669	\$ 1,545,035
Butte	\$ 6,466,722	\$ 1,697,507	\$ 6,931,223	\$ 219,961	\$ 7,269,708	\$ 552,340	\$ 7,766,913
Calaveras	\$ 992,402	\$ 255,449	\$ 1,114,713	\$ 90,663	\$ 1,169,150	\$ 54,214	\$ 1,249,113
Colusa	\$ 589,667	\$ 243,850	\$ 693,231	\$ 20,003	\$ 727,085	\$ 49,694	\$ 776,813
Contra Costa	\$ 20,669,679	\$ 8,765,532	\$ 20,831,204	\$ 727,382	\$ 21,848,491	\$ 1,195,045	\$ 23,342,798
Del Norte	\$ 721,629	\$ 436,564	\$ 983,957	\$ 47,756	\$ 1,032,008	\$ 61,952	\$ 1,102,591
El Dorado	\$ 3,586,615	\$ 1,818,367	\$ 3,614,643	\$ 234,813	\$ 3,791,163	\$ 222,252	\$ 4,050,456
Fresno	\$ 24,164,305	\$ 2,558,069	\$ 32,711,894	\$ 941,281	\$ 34,309,372	\$ 2,975,703	\$ 36,655,930
Glenn	\$ 846,022	\$ 134,849	\$ 1,153,582	\$ 321,454	\$ 1,209,917	\$ 100,668	\$ 1,292,668
Humboldt	\$ 3,695,189	\$ 806,028	\$ 4,330,130	\$ 356,079	\$ 4,541,591	\$ 140,475	\$ 4,852,209
Imperial	\$ 3,501,228	\$ 409,231	\$ 4,777,351	\$ 218,106	\$ 5,010,652	\$ 565,417	\$ 5,353,350
Inyo	\$ 541,209	\$ 61,046	\$ 691,756	\$ 46,526	\$ 725,537	\$ 56,564	\$ 775,160
Kern	\$ 31,628,367	\$ 4,872,538	\$ 36,104,558	\$ 3,753,017	\$ 37,867,716	\$ 1,399,164	\$ 40,457,643
Kings	\$ 6,894,852	\$ 2,618,439	\$ 6,948,733	\$ 652,823	\$ 7,288,072	\$ 843,929	\$ 7,786,533
Lake	\$ 1,934,887	\$ 192,832	\$ 2,497,419	\$ 105,656	\$ 2,619,380	\$ 112,486	\$ 2,798,530
Lassen	\$ 1,080,925	\$ 185,516	\$ 1,358,884	\$ 152,545	\$ 1,425,245	\$ 54,397	\$ 1,522,723
Los Angeles	\$ 290,538,549	\$ 23,778,008	\$ 344,481,162	\$ 17,755,186	\$ 361,303,819	\$ 22,298,545	\$ 386,014,858
Madera	\$ 4,087,031	\$ 640,018	\$ 5,576,210	\$ 318,582	\$ 5,848,523	\$ 639,914	\$ 6,248,528
Marin	\$ 4,900,330	\$ 2,569,053	\$ 4,938,624	\$ 182,798	\$ 5,179,800	\$ 408,743	\$ 5,534,068
Mariposa	\$ 472,956	\$ 92,075	\$ 566,924	\$ 169,734	\$ 594,610	\$ 16,152	\$ 635,278
Mendocino	\$ 2,205,821	\$ 711,297	\$ 2,322,880	\$ 156,857	\$ 2,436,317	\$ 79,842	\$ 2,602,947
Merced	\$ 5,692,045	\$ 1,444,201	\$ 7,763,704	\$ 539,041	\$ 8,142,842	\$ 714,281	\$ 8,699,764
Modoc	\$ 235,208	\$ 45,018	\$ 321,108	\$ 88,070	\$ 336,789	\$ 15,502	\$ 359,823
Mono	\$ 428,294	\$ 70,606	\$ 584,103	\$ 44,113	\$ 612,628	\$ 64,198	\$ 654,528
Monterey	\$ 8,633,838	\$ 844,532	\$ 11,159,775	\$ 647,463	\$ 11,704,760	\$ 756,797	\$ 12,505,297
Napa	\$ 2,673,402	\$ 551,811	\$ 3,240,370	\$ 676,311	\$ 3,398,613	\$ 283,400	\$ 3,631,058
Nevada	\$ 1,918,350	\$ 783,916	\$ 1,933,341	\$ 80,310	\$ 2,027,755	\$ 194,020	\$ 2,166,441
Orange	\$ 63,045,168	\$ 17,399,444	\$ 70,813,993	\$ 2,931,181	\$ 74,272,178	\$ 6,055,331	\$ 79,351,954
Placer	\$ 6,659,794	\$ 1,930,434	\$ 7,176,968	\$ 259,768	\$ 7,527,454	\$ 636,454	\$ 8,042,287
Plumas	\$ 551,023	\$ 197,629	\$ 609,538	\$ 59,307	\$ 639,305	\$ 25,139	\$ 683,029
Riverside	\$ 47,744,372	\$ 5,381,263	\$ 65,141,764	\$ 2,142,476	\$ 68,322,947	\$ 6,709,911	\$ 72,995,831
Sacramento	\$ 30,485,341	\$ 3,679,007	\$ 41,572,174	\$ 1,337,531	\$ 43,602,342	\$ 2,532,450	\$ 46,584,483
San Benito	\$ 1,203,382	\$ 428,214	\$ 1,593,050	\$ 203,766	\$ 1,670,846	\$ 143,765	\$ 1,785,122
San Bernardino	\$ 68,145,357	\$ 12,157,309	\$ 83,729,133	\$ 4,712,958	\$ 87,818,026	\$ 5,398,263	\$ 93,824,259
San Diego	\$ 63,164,783	\$ 16,578,200	\$ 68,458,956	\$ 1,518,743	\$ 71,802,133	\$ 5,740,690	\$ 76,712,973
San Francisco	\$ 18,337,440	\$ 6,285,751	\$ 20,359,877	\$ 965,739	\$ 21,354,147	\$ 1,240,372	\$ 22,814,644
San Joaquin	\$ 16,066,726	\$ 1,771,257	\$ 21,513,379	\$ 1,142,909	\$ 22,563,980	\$ 989,100	\$ 24,107,222
San Luis Obispo	\$ 5,644,308	\$ 545,788	\$ 7,164,312	\$ 284,364	\$ 7,514,180	\$ 691,713	\$ 8,028,105
San Mateo	\$ 14,450,429	\$ 5,863,388	\$ 14,563,353	\$ 885,694	\$ 15,274,551	\$ 956,884	\$ 16,319,240
Santa Barbara	\$ 8,657,369	\$ 1,118,182	\$ 11,078,836	\$ 551,843	\$ 11,619,868	\$ 993,525	\$ 12,414,598
Santa Clara	\$ 36,404,725	\$ 8,409,131	\$ 41,313,799	\$ 1,543,990	\$ 43,331,349	\$ 3,580,025	\$ 46,294,956
Santa Cruz	\$ 5,637,055	\$ 748,732	\$ 6,832,189	\$ 612,916	\$ 7,165,838	\$ 764,181	\$ 7,655,938
Shasta	\$ 6,741,871	\$ 2,487,750	\$ 6,794,556	\$ 342,732	\$ 7,126,367	\$ 256,950	\$ 7,613,768
Sierra	\$ 178,831	\$ 91,603	\$ 231,033	\$ 5,697	\$ 242,315	\$ 16,329	\$ 258,888
Siskiyou	\$ 1,110,942	\$ 356,271	\$ 1,296,058	\$ 52,299	\$ 1,359,351	\$ 86,398	\$ 1,452,322
Solano	\$ 9,077,651	\$ 3,143,755	\$ 10,466,801	\$ 402,396	\$ 10,977,944	\$ 386,517	\$ 11,728,771
Sonoma	\$ 9,657,516	\$ 4,530,253	\$ 9,732,986	\$ 371,092	\$ 10,208,294	\$ 604,266	\$ 10,906,481
Stanislaus	\$ 13,899,952	\$ 1,440,268	\$ 17,764,873	\$ 1,180,382	\$ 18,632,416	\$ 1,530,289	\$ 19,906,763
Sutter	\$ 2,692,639	\$ 1,024,819	\$ 2,713,681	\$ 287,448	\$ 2,846,203	\$ 161,826	\$ 3,040,867
Tehama	\$ 2,824,325	\$ 3,101,850	\$ 2,846,396	\$ 46,705	\$ 2,985,399	\$ 266,558	\$ 3,189,582
Trinity	\$ 427,173	\$ 220,005	\$ 580,154	\$ 26,124	\$ 608,486	\$ 27,350	\$ 650,103
Tulare	\$ 12,723,594	\$ 2,227,867	\$ 15,875,860	\$ 587,520	\$ 16,651,153	\$ 1,502,507	\$ 17,789,994
Tuolumne	\$ 1,389,149	\$ 183,692	\$ 1,776,122	\$ 133,987	\$ 1,862,858	\$ 145,887	\$ 1,990,266
Ventura	\$ 16,115,645	\$ 6,183,310	\$ 16,300,317	\$ 439,395	\$ 17,096,339	\$ 931,118	\$ 18,265,628
Yolo	\$ 6,506,453	\$ 3,279,053	\$ 6,689,128	\$ 221,316	\$ 7,015,790	\$ 644,623	\$ 7,495,628
Yuba	\$ 2,424,248	\$ 1,447,764	\$ 2,443,192	\$ 126,925	\$ 2,562,505	\$ 70,526	\$ 2,737,765
California	\$ 934,100,000	\$ 173,428,945	\$ 1,107,528,945	\$ 54,085,919	\$ 1,161,614,864	\$ 79,447,570	\$ 1,241,062,434

* The 2014-15 growth numbers include an additional \$64.8 million per Government Code section 30027.9, subdivision (a), paragraph (3). Although the Governor's May Revision realignment estimates displays \$998.9 million for base and \$108.6 million for growth, this chart reflects the restoration in the growth column as it was distributed using the growth formula. While the display is different, the total statewide and individual county allocations are the same.



Detailed Description of Growth Allocation

For the growth formula to function as an incentive system, as it is designed to be, the incentives must be clear enough that counties know which outcomes are rewarded.

The formula is broken down into three categories in which there are sub-categories. The three are:

1. 2nd Striker Reduction= \$28,726 per reduction (10% from the top)
2. Probation= 80%
3. Incarceration= 20%

In each of these categories, the formula rewards both ongoing success and year-over-year success.

2nd Striker Reduction

The first step in calculating growth allocations is to determine which counties sent fewer felons to prison with second-strike designations than in the previous year. Counties get a direct allocation of \$28,726 for each one fewer second striker than the previous year. This allocation is taken off the top, so it is not part of the portions allocated based on incarceration or probation. Due to the low growth revenue, there will be a cap of 10% from the top for 2nd striker reduction allocations.

Probation – 80%

Felony Probation Success – 60%: Sixty percent of growth funds are allocated by taking a county's annual felony probation population and subtracting the number of those revoked to prison or jail. The number of each county's non-revoked probationers is then calculated as a share of the number statewide and the county receives that share of these funds.

Felony Probation Improvement – 20%: Twenty percent of growth funds are allocated to counties that improve their felony probation failure rate from one year to the next. A county's failure rate is determined by dividing its annual felony probation population by the number of probationers revoked to prison or jail. If that rate decreases from one year to the next, then the difference is multiplied by the county's total felony probation population. This gives the number that would have been revoked under the previous year's higher revocation rate. That number is then calculated as a share of the total number among all counties that qualify and the county receives that share of these funds.

Incarceration – 20%

Incarceration Reduction – 10%: Ten percent of the growth funds are allocated to counties that send fewer felons to prison on new convictions from one year to the next. The difference is then calculated as a share of the total difference among all counties that qualify and the county receives that share of these funds.

Low Incarceration Rate – 10%: Ten percent of the growth funds are allocated to counties that have a lower rate of incarceration per capita than the statewide rate. The rate is calculated by taking a county's number of felon admissions for new convictions and dividing it by the county's adult population (those aged 18 to 64). That rate is then compared to the statewide rate to determine how many more people would be imprisoned if the county's rate were not lower than the statewide rate. That number is then calculated as a share of the total number for all counties that qualify and the county receives that share of these funds.

Calculating Contra Costa County's 2016-17 Growth

2nd Striker Reduction (\$28,726 per) (10% from top)						
		2nd Strikers - 2015	2nd Strikers - 2014	Reduction	2nd striker share	2nd striker \$
Contra Costa		53	44	-	-	\$ -
California		8477	10,278	1,891	100%	\$ 7,944,757

Felony Probation Success (60%)						
		2015 Probation Population	Revoked to Jail or Prison	Successes	Statewide Share	\$
Contra Costa		3,188	77	3,111	1.16%	\$ 497,441
California		280,098	11,833	268,265	100%	\$ 42,901,688

Felony Probation Improvement (20%)						
	2015 Failure Rate	2014 Failure Rate	Improvement	# of Probationers Improvement Represents	Statewide Share	\$
Contra Costa	2.42%	2.74%	0.32%	10.19	0.25%	\$ 35,374
California	4.22%	5.62%	1.40%	4,121	100%	\$ 14,300,563

Incarceration Reduction (10%)						
	Incarcerated from County - 2015	Incarcerated from County - 2014	Incarcerated from County - Difference	Incarceration Reduction	Statewide Share	\$
Contra Costa	455	422	7.82%	-	0.00%	\$ -
California	34,450	38,176	-9.76%	4,099	100%	\$ 7,150,281

Low Incarceration Rate (10%)						
	County Population	Incarceration Rate - 2015	Rate Below Statewide	Prisoners Fewer Because Lower	Statewide Share	\$
Contra Costa	1,111,899	0.04%	0.05%	529.30	9.26%	\$ 662,230
California	38,915,880	0.09%		5,715.00	100%	\$ 7,150,281

Total						
					Statewide Share	Total Growth \$
					Contra Costa	1.5042% \$ 1,195,045
					California	100.00% \$ 79,447,570

Friday, September 08, 2017



Local Innovation Subaccount

- The Local Innovation Subaccount exists only at the local level.
- The subaccount—funded by taking a ten percent share of four other specified realignment-related growth accounts—is intended to promote local innovation and county decision making.
- Government Code Section 30029.07 (b) Beginning in the 2015-16 fiscal year, each county treasurer, city and county treasurer, or other appropriate official shall transfer to the Local Innovation Subaccount 10 percent of the moneys received during a fiscal year from each of the following state accounts:
 - (1) The Trial Court Security Growth Special Account.
 - (2) The Community Corrections Growth Special Account.
 - (3) The District Attorney and Public Defender Growth Special Account.
 - (4) The Juvenile Justice Growth Special Account.
- In 2017, counties will transfer 2016-17 growth funds, which are distributed to counties in late October 2017, to the Local Innovation Account.
- Expenditure decisions for the Local Innovation Subaccount are determined by the Board of Supervisors. The subaccount can be used to fund any activity that is otherwise allowable for any of the underlying accounts that fund the innovation subaccount.
- Government Code Section 30025 (f)(15): Notwithstanding any other provision of this section, the moneys in the Local Innovation Subaccount shall be used to fund local needs. The board of supervisors of a county or city and county shall have the authority to spend money deposited in the Local Innovation Subaccount as it would any funds in the Juvenile Justice Subaccount, the District Attorney and Public Defender Subaccount, the Community Corrections Subaccount, or the Trial Court Security Subaccount.

**2016-17 Estimated Growth Allocations
Including Local Innovation Subaccount**

ATTACHMENT A

County	DA/PD Estimate	Youthful Offender Estimate	Juvenile Reentry Estimate	Trial Court Estimate	Community Corrections Estimate	Local Innovation Subaccount (10% of each subaccount)
Alameda	\$ 143,803	\$ 341,325	\$ 22,039	\$ 467,448	\$ 2,422,666	\$ 339,728
Alpine	\$ 1,125	\$ 8,721	\$ -	\$ 265	\$ 4,595	\$ 1,471
Amador	\$ 7,992	\$ 8,721	\$ -	\$ 12,087	\$ 75,669	\$ 10,447
Butte	\$ 40,158	\$ 49,201	\$ 4,132	\$ 40,444	\$ 552,340	\$ 68,628
Calaveras	\$ 5,211	\$ 8,721	\$ -	\$ 7,532	\$ 54,214	\$ 7,568
Colusa	\$ 3,141	\$ 8,721	\$ -	\$ 3,136	\$ 49,694	\$ 6,469
Contra Costa	\$ 75,236	\$ 278,746	\$ 26,744	\$ 290,301	\$ 1,195,045	\$ 186,607
Del Norte	\$ 3,325	\$ 8,721	\$ -	\$ 7,013	\$ 61,952	\$ 8,101
El Dorado	\$ 18,466	\$ 34,368	\$ -	\$ 51,863	\$ 222,252	\$ 32,695
Fresno	\$ 131,928	\$ 345,516	\$ 45,374	\$ 316,646	\$ 2,975,703	\$ 381,517
Glenn	\$ 4,850	\$ 8,721	\$ 2,755	\$ 10,063	\$ 100,668	\$ 12,706
Humboldt	\$ 22,585	\$ 35,693	\$ 5,510	\$ 24,099	\$ 140,475	\$ 22,836
Imperial	\$ 19,414	\$ 58,196	\$ -	\$ 25,995	\$ 565,417	\$ 66,902
Inyo	\$ 2,807	\$ 8,721	\$ 1,377	\$ 7,796	\$ 56,564	\$ 7,726
Kern	\$ 160,062	\$ 278,165	\$ 28,927	\$ 210,811	\$ 1,399,164	\$ 207,713
Kings	\$ 42,157	\$ 72,789	\$ 1,377	\$ 20,201	\$ 843,929	\$ 98,045
Lake	\$ 12,091	\$ 12,849	\$ 1,377	\$ 10,720	\$ 112,486	\$ 14,952
Lassen	\$ 5,640	\$ 8,721	\$ -	\$ 3,453	\$ 54,397	\$ 7,221
Los Angeles	\$ 1,682,657	\$ 2,249,215	\$ 192,844	\$ 3,156,918	\$ 22,298,545	\$ 2,958,018
Madera	\$ 24,768	\$ 43,553	\$ 1,377	\$ 27,796	\$ 639,914	\$ 73,741
Marin	\$ 20,691	\$ 47,418	\$ -	\$ 64,649	\$ 408,743	\$ 54,150
Mariposa	\$ 2,429	\$ 8,721	\$ -	\$ 4,258	\$ 16,152	\$ 3,156
Mendocino	\$ 14,611	\$ 24,206	\$ -	\$ 28,696	\$ 79,842	\$ 14,735
Merced	\$ 36,749	\$ 118,432	\$ 20,662	\$ 60,793	\$ 714,281	\$ 95,092
Modoc	\$ 1,136	\$ 8,721	\$ -	\$ 2,246	\$ 15,502	\$ 2,760
Mono	\$ 1,540	\$ 8,721	\$ -	\$ 10,138	\$ 64,198	\$ 8,460
Monterey	\$ 56,511	\$ 146,515	\$ 13,775	\$ 81,238	\$ 756,797	\$ 105,484
Napa	\$ 15,696	\$ 37,473	\$ -	\$ 34,523	\$ 283,400	\$ 37,109
Nevada	\$ 8,146	\$ 10,216	\$ -	\$ 17,839	\$ 194,020	\$ 23,022
Orange	\$ 346,147	\$ 857,088	\$ 4,132	\$ 913,838	\$ 6,055,331	\$ 817,654
Placer	\$ 43,894	\$ 68,090	\$ 1,377	\$ 81,503	\$ 636,454	\$ 83,132
Plumas	\$ 2,290	\$ 8,721	\$ -	\$ 8,178	\$ 25,139	\$ 4,433
Riverside	\$ 309,360	\$ 427,407	\$ 19,284	\$ 339,220	\$ 6,709,911	\$ 780,518
Sacramento	\$ 193,831	\$ 487,213	\$ 30,564	\$ 543,315	\$ 2,532,450	\$ 378,737
San Benito	\$ 8,019	\$ 9,304	\$ -	\$ 8,231	\$ 143,765	\$ 16,932
San Bernardino	\$ 380,977	\$ 902,483	\$ 10,869	\$ 553,230	\$ 5,398,263	\$ 724,582
San Diego	\$ 374,825	\$ 655,287	\$ 44,176	\$ 715,018	\$ 5,740,690	\$ 752,999
San Francisco	\$ 79,633	\$ 113,625	\$ 11,020	\$ 240,133	\$ 1,240,372	\$ 168,478
San Joaquin	\$ 100,328	\$ 280,282	\$ 6,887	\$ 180,696	\$ 989,100	\$ 155,729
San Luis Obispo	\$ 32,851	\$ 49,609	\$ 1,377	\$ 87,911	\$ 691,713	\$ 86,346
San Mateo	\$ 65,915	\$ 208,393	\$ 1,377	\$ 218,513	\$ 956,884	\$ 145,108
Santa Barbara	\$ 56,958	\$ 120,638	\$ 9,642	\$ 144,467	\$ 993,525	\$ 132,523
Santa Clara	\$ 191,006	\$ 350,518	\$ 4,132	\$ 635,909	\$ 3,580,025	\$ 476,159
Santa Cruz	\$ 25,853	\$ 68,657	\$ 2,755	\$ 63,961	\$ 764,181	\$ 92,541
Shasta	\$ 43,980	\$ 37,615	\$ -	\$ -	\$ 256,950	\$ 33,855
Sierra	\$ 1,125	\$ 8,721	\$ -	\$ 583	\$ 16,329	\$ 2,676
Siskiyou	\$ 6,521	\$ 10,469	\$ 1,377	\$ 13,495	\$ 86,398	\$ 11,826
Solano	\$ 56,423	\$ 124,803	\$ 6,887	\$ 120,739	\$ 386,517	\$ 69,537
Sonoma	\$ 49,520	\$ 78,239	\$ 16,529	\$ 152,041	\$ 604,266	\$ 90,060
Stanislaus	\$ 88,173	\$ 123,072	\$ 16,529	\$ 98,515	\$ 1,530,289	\$ 185,658
Sutter	\$ 17,233	\$ 28,726	\$ -	\$ 11,769	\$ 161,826	\$ 21,955
Tehama	\$ 17,856	\$ 18,238	\$ -	\$ 12,065	\$ 266,558	\$ 31,472
Trinity	\$ 2,123	\$ 8,721	\$ 1,377	\$ -	\$ 27,350	\$ 3,957
Tulare	\$ 83,153	\$ 327,329	\$ 20,551	\$ 120,781	\$ 1,502,507	\$ 205,432
Tuolumne	\$ 8,766	\$ 9,149	\$ -	\$ 21,811	\$ 145,887	\$ 18,561
Ventura	\$ 86,404	\$ 250,247	\$ 2,755	\$ 238,438	\$ 931,118	\$ 150,896
Yolo	\$ 43,619	\$ 65,712	\$ 1,377	\$ 58,166	\$ 644,623	\$ 81,350
Yuba	\$ 14,794	\$ 30,224	\$ 1,377	\$ 11,515	\$ 70,526	\$ 12,844
California	\$ 5,296,505	\$ 10,008,381	\$ 584,628	\$ 10,593,009	\$ 79,447,570	\$ 10,593,009