



WORKFORCE
Development Board
Contra Costa County

Year in review and a snapshot looking forward

Presentation to Family & Human Services Committee

September 24, 2018



People Served	PY15	PY16	PY17
Wagner Peyser	24,455	18,698	13,358
Adults and Dislocated Workers	967	844	621
Antioch	191	186	137
Brentwood	205	179	144
Concord	258	195	135
San Pablo	237	231	146
Other (FutureBUILD, misc.)	76	53	59
Youth	480	399	256

Adult & Dislocated Worker Career Services/AJCC Transition

- November of 2017 WDB released an RFP for A/DW Career Services/AJCC
- March of 2018 award was made to Rubicon Programs on behalf of the Contra Costa Workforce Collaborative (CCWC)
- May 2018 - 3 of the existing brick & mortar AJCCs closed with the Comprehensive site in Concord remaining open
- August 2018 Rubicon began delivering services at the Concord AJCC and working with the CCWC for all access points to become operational

CCWC Partners:

Rubicon, Mt Diablo Adult Education, Martinez Adult Education, Pittsburg Adult Education, Liberty Adult Education, New Horizons, Opportunity Junction, Lao Family Community Development, San Pablo EDC, and the Contra Costa Community College District.



Earn & Learn East Bay (ELEB)

- ELEB is an employer engagement campaign that supports employers in providing quality work-based learning (WBL) experiences for youth and provides them with a local talent pipeline
- ELEB works with school districts, community colleges, workforce boards, youth providers and businesses in Contra Costa and Alameda Counties
- ELEB has impacted 11,329 youth to date through WBL activities
- ELEB has 30 connectors, 1,500 organizations, and over 2,500 employers using the platform: Earn & Learn Employer Network Activated (ELENA)



CCWORKS

- 110 Placements
- Coordinated EASTBAY WORKS Tech Fair in Concord distributing computers to over 100 low income families
- Coordinated Volunteer Income Tax Assistance (VITA) program training CalWORKs participants in preparing tax returns



Northern CA Regional Network

Small Business
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- GO-Biz Technical Assistance Expansion Program increased support for no-cost advising, workshops, outreach to disadvantaged areas and populations
- Approved as a SparkPoint Affiliate Partner in Richmond and Bay Point
- FY 17-18 Performance:
 - 996 individuals (535 in business) advised; 730 trained
 - 197 jobs created; 48 retained
 - 33 new business starts
 - \$7,385,419.00 in debt/equity invested in small businesses
 - \$13,168,696.01 in annualized sales increases



Business Services

- **Economic Development:** In contact with MCE< Supporting Northern Water Front Initiative, Supported Tri-Valley Mayors Summit, Support East Bay EDA Innovations Award and WCC Economic Development Summit
- **Business Forums:** Fair Chance Employer Summits, Untapped Talent Forums, Disability Awareness Forum
- **Collaborations:** Leveraging resources by coordinating Integrated Business and Employment Services Team (iBEST) to support businesses and job seekers in Contra Costa. Partners include EDD, Rubicon & CCCEAC
- **Rapid Response:** Outreach to 5 OSH locations in Contra Costa affected by the closure per WARN notice



What's New?

- Regional Planning Units: State of California has designated 14 planning units of which Contra Costa is the lead for the East Bay Region consisting of Alameda, Oakland, Richmond and Contra Costa
- WDBCCC has received over 1 million dollars from the State to support the regional work
- Prison to Employment Initiative
- Regional and Local plan revisions are due March of 2019
- WDBCCC is the lead on a regional Disability Employment Accelerator grant in the amount of \$250,000

Thank You and Questions?



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