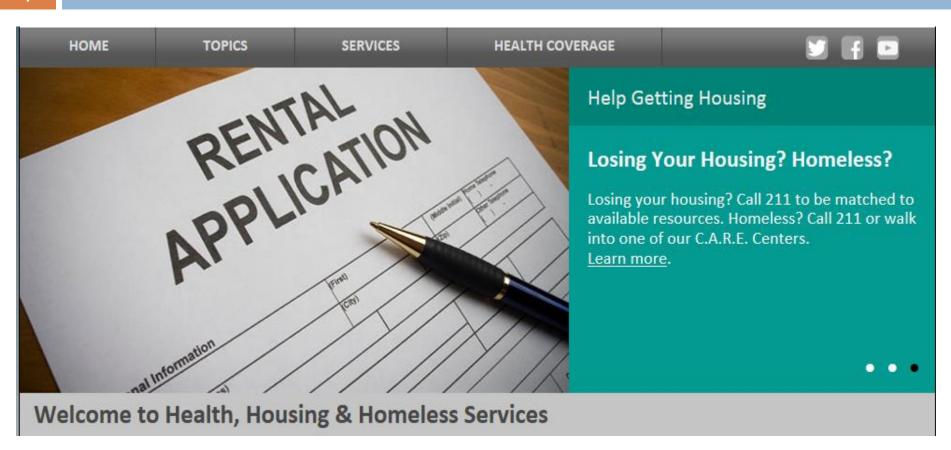
# Annual Update on the Homeless Continuum of Care





Presented to the Family and Human Service Committee
Contra Costa County Board of Supervisors
September 24, 2018



# Contra Costa Housing Crisis

Contra Costa County's lowest income renters spend 58% of income on rent.

Renters in Contra Costa County need to earn \$43.27/hr - nearly 4 times the state minimum wage - to afford the median monthly asking rent of \$2,250.

Contra Costa County needs 31,193 more affordable rental homes to meet current demand.



On any given night, there are **2,234** people experiencing homelessness in Contra Costa County.



Shelter capacity **met only 30% of the need** for those in housing crisis
in 2018.



**88% increase in seniors** (age 62+) experiencing homelessness from 2017 to 2018.

## CoC Activities

- Point in Time Count and Youth and Family Count
- Built for Zero Campaign
- Coordinated Entry Evaluation Phase 1
- Coordinated Entry- Phase 2
- Council on Homelessness
- One-time funding to enhance crisis response system

# Point In Time Count



# YOUTH & FAMILY HOMELESS COUNT









CALL 211

August 27-September 10, 2018

Take a short survey to make sure everyone is heard.

GO TO: bit.ly/housingsurvey2018

# Youth and Family Count

- First time in Contra Costa
- Online option
- Approximately 400 responses
- Strengthened partnerships with:
  - Community colleges
  - EHSD
  - Libraries
  - Probation
  - School Districts
  - Youth Action Council
  - Youth Serving Agencies

## **Built For Zero**

#### Actively Homeless Population Monthly count for Veteran subpopulation(s)



#### Actively Homeless Population Monthly count for Chronic subpopulation(s)



# Coordinated Entry- Phase 1



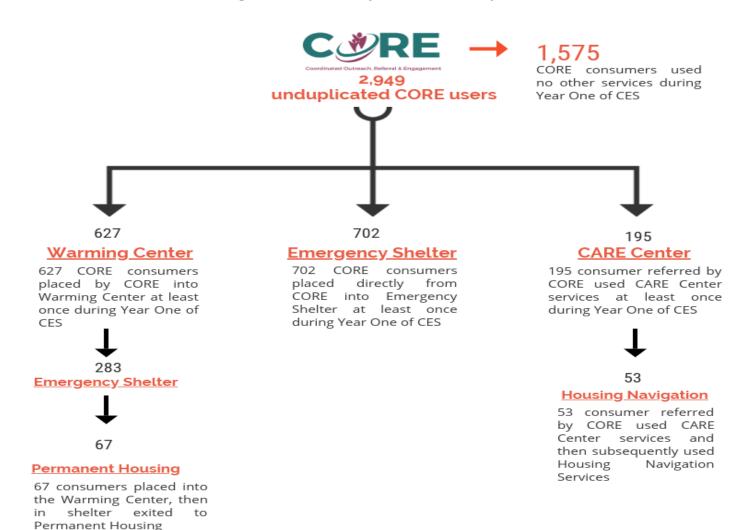
- Establishing CARE and CARE-Capable Centers
- Piloting Warming Center
- Housing Navigation
- Expanding CORE Outreach Teams

## **CES Evaluation**

### **CES Flow During Year One**

#### Coordinated Outreach, Referral and Engagement

Illustration of how users "flow" through CES. from February 1, 2017 to February 1, 2018.



# Coordinated Entry - Next Phase

## **Shelter Diversion**



# Centralized Shelter Placement



# CoC Impact 17-18

#### **Homeless Court**

- 464 clients served last year
- 1,791 cases dismissed
- 78,100 total community service hours granted

#### **Decrease in Veterans**

 In the 2018 PIT, 108 Veterans were surveyed, only 8% of the total population

## Supportive Housing

Retention Rate: 96%

## Staff satisfaction

"I love helping people and rewarding to know that I made a difference in people's lives."

"I have the upmost respect for clients."

## **CoC Served/Provided:**

- Housing assessments completed: 1,822
- People housed since CES kick-off: 716
- 211 calls related to housing crisis or assistance: 5,287
- People served at CARE

Centers: 1,797

### **CORE**

Served 3,662
 people
 experiencing
 homelessness
 in 2017-2018

## A Consumer's Journey

A look into one consumer's progress over time



## \$17.7 Million



First contact
with the
homeless
system of care

Ten years of ER visits, inpatient
admissions, ambulance services,
MH services, and SUD tx

- Utilized C.O.R.E. 4 times in 2017
- Placed in Concord Shelter
- Accepted into veteran RRH program
- Connected to VA and retirement benefits
- · Connected to SUD services



2008

2016

2017 - 2018

**Today** 

June

 Accessed homeless services 32x, utilized 13 different programs in the system of care

Stayed at Concord Shelter 9 times





Signed lease for PSH for veterans







## Council on Homelessness

- Community conversation on Equity
- Youth Action Council
- New Committees
  - Subpopulations
  - Ad Hoc Funding

# Future State Funding

Funding Source	Anticipated Amount for CC	Target Population
California Emergency Solutions and Housing (CESH)	\$855,496 in two phases	Homeless
Homeless Emergency Aid Program (HEAP)	\$7.1 M/one-time	Unsheltered Homeless
Homeless Mentally III Outreach and Treatment (HMIOT)	\$745,000/one- time	Individuals with serious mental illness and who are homeless or at risk of becoming homeless
NPLH non-competitive	\$2.14 M	SMI

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