

**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE
SUMMARY PAGE**

5/24/2018

Funding Source	Projects
AB109	1
Airport Enterprise Fund	0
Capital Facilities Fund - Sheriff's	0
CCFPD Capital Outlay Fund	0
CSA R-9	0
Conservation & Development	1
County Drainage Maintenance	1
DCD/Redevelopment	0
Sheriff Law Enforcement Training Center	1
Energy Fund	0
Federal/State Funds	2
Fire Protection Fund	6
General Fund	32
General Fund - HSD	3
General Fund - EHSD	0
Health Services Capital Budget	0
Hospital Enterprise Fund	26
Land Development Fund	2
Mental Health Realignment Funds	0
Park Dedication Fees	0
PG&E On Bill Financing Loan	0
Probation	0
Measure WW	0
Sale of Property	0
State/County Funds	1
Stormwater Utility Assessment #17 (PWD)	0
Various HSD	0
Whole Person Care Initiative & HSD General Fund	0
FUNDED PROJECTS:	75
FLIP/Capital Projects in Progress	5
Job Order Contract (JOC), As Needed	1
TOTAL PROJECTS:	81

PROJECT SIZE	Projects
under \$100,000 - \$100,000	6
between \$100,001 - \$250,000	12
between \$250,001 - \$500,000	4
between \$500,001 - \$1,000,000	9
Projects over \$1,000,001	24
To be determined	20
TOTAL PROJECTS:	75

6 NEW PROJECTS since last report:	PROJECT VALUE
Replace Surgical Lights, 2500 Alhambra Ave., Martinez for Health Services	TBD
Expansion of Mental Health Center, 2500 Alhambra Ave. for Health Services	TBD
Portable Office for Restoration Center, 2530 Arnold Drive, Martinez for Health Services	TBD
Parking Lot Light Survey, 2500 Alhambra Ave., Martinez for Health Services	TBD
Services	TBD
201-Records RM Compliance, 2500 Alhambra Ave., for Health Services	TBD
201-Segreate Sewer Lines, 2500 Alhambra Ave., for Health Services	TBD
TOTAL VALUE OF NEW PROJECTS:	\$ -

4 COMPLETED PROJECTS since last report	APPROX. PROJ. VALUE
Old Surplus Yard Paving Rehabilitation	\$ 160,000
Recycling Building Demolition	\$ 95,000
ADA Survey, 4071 Port Chicago Hwy, Concord	\$ 15,000
Tenant Improvements for Supervisor Federal Glover's District Office	\$ 400,000
TOTAL VALUE OF COMPLETED PROJECTS:	\$ 670,000

CAPITAL PROJECTS REPORT

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
PROJECTS IN THE ESTIMATE AND FEASIBILITY/DESIGN PHASES								
	Animal Services							
1	Additional Parking Lot and Play Area	4800 Imhoff Place, Martinez	Construction Documents	45%	9/1/2018	\$800,000	General Fund	
2	Estimate to Renovate Lobby	910 San Pablo Avenue, San Pablo	Schematic Design	80%	8/1/2018	TBD	General Fund	Option selected
	Board of Supervisors							
3	Tenant Improvements at Supervisor Diane Burgis' District Office	Brentwood	Feasibility	0%		TBD	General Fund	County in negotiations to extend the lease at current office.
	Clerk-Recorder							
4	Emergency Supply Storage	555 Escobar Street, Martinez	Design	50%	TBD	\$20,000	General Fund	Design
5	Remodel for Recorder's office	555 Escobar Street, Martinez	Feasibility	0%	TBD	\$800,000	General Fund	On Hold
	Conservation & Development							
6	Phase 2 Remodeling at 40 Muir Rd. for DCD	40 Muir Road, Martinez	Bidding Phase	40%	9/1/2018	\$850,000	Land Development Fund	Proposal under review
	Contra Costa Fire District							
7	New Fire Station No. 70 (CCCFPD)	1800 23rd Street, San Pablo	Construction Documents	40%	12/30/2019	\$11,100,000	Fire Protection Fund/City of San Pablo Funding \$2.5 M	LCArchitects working on Construction Documents.
8	New Fire Station No. 9 (CCCFPD)	550 Sally Ride Drive, Concord	Predesign	10%	10/1/2020	\$5,200,000	Fire Protection Fund	RRM Working on Design.
9	New Fire Station No. 86 (CCCFPD)	Willow Pass Rd. and Goble Dr. Bay Point	Predesign	10%	12/1/2020	\$5,200,000	Fire Protection Fund	RRM Working on Design.

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	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
10	Restoration of the Training Tower at Fire Station No. 10 (CCCYPD)	2945 Treat Blvd., Concord	Predesign	5%	TBD	\$260,000	Fire Protection Fund	On Hold
11	Tenant Improvement at CCCYPD Office	2010 Geary Road, Pleasant Hill	Feasibility	10%	TBD	TBD	Fire Protection Fund/EMS Transport Fund	Project under discussion
	County Administration							
12	Demolition of the Old Detention Facility	650 Pine Street, Martinez	Construction Documents	40%	TBD	\$1,600,000	General Fund	Demolition and site improvement plans complete by KMD and will be part of future Admin Building demo project.
13	M Module Remodel	1000 Ward Street, Martinez	Start Design	0%	TBD	TBD	General Fund	Kick off meeting to be scheduled
14	Remodel Suite 200 for CCTV	10 Douglas Drive, Martinez	Schematic Design	15%	7/15/2019	\$1,662,000	General Fund	FENNIE+MEHL Architects working on schematic design.
15	Solar Panels at Administration Parking	1126 Escobar Street, Martinez	Plan Check Permit	50%	9/30/2018	\$2,000,000	General Fund	
	Employment & Human Services							
16	Remodeling for Expanding Call Center	1275 Hall Avenue, Richmond	Construction Documents	50%	10/30/2018	\$100,000	General Fund	EHSD settled on the 42 sf size workstations for their call center
17	Remodeling and Expand EHSD-Form Storage and Probation Area	1275 - A Hall Avenue, Richmond	Construction Documents	50%	10/30/2018	TBD	General Fund	Construction Documents in progress.
18	Roof Truss Evaluation	1275 Hall Avenue, Richmond	Feasibility	5%	4/30/2019	\$20,000	Federal and State Funds (10% General Fund)	Need to schedule a field meeting with Structural Eng. To assess current status of wood trusses.
	Health Services							
19	Renovate Monument Signs	2500 Alhambra Avenue, Martinez	Feasibility	65%	8/1/2017	\$75,000	Hospital Enterprise Fund	On Hold
20	West County Health Center Expansion	13585 San Pablo Avenue	Design Development	40%	4/30/2020	\$17,000,000	Hospital Enterprise Fund	DBE on Board
21	Estimate for Survey of all Structures at the CCRMC Campus	2500 Alhambra Avenue, Martinez	Feasibility	50%	12/31/2017	TBD	Hospital Enterprise Fund	Waiting on direction from HSD

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	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
22	Estimate to Convert G Ward Basement to Office Space	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$1,625,000	Hospital Enterprise Fund	On-hold
23	Estimate to Increase Parking Capacity	2500 Alhambra Avenue, Martinez	Feasibility	10%	TBD	\$8,100,000	Hospital Enterprise Fund	On Hold
24	Install Controlled Access System on the 2nd Floor, the OR, and PACU	2500 Alhambra Avenue, Martinez	Schematic Design	5%	6/1/2019	\$160,000	Hospital Enterprise Fund	Ratcliff will begin working on design once we are further along on the 5th FI
25	Safety Improvements at Psych Emergency for Behavioral Health Services	2500 Alhambra Avenue, Martinez	Feasibility	80%	TBD	\$490,000	Hospital Enterprise Fund	On Hold
26	Install Doors at All Patient Sleeping Areas on 3C and 4C	2500 Alhambra Avenue, Martinez	Construction Documents	50%	12/15/2018	\$140,000	Hospital Enterprise Fund	Project submitted to OSHPD
27	Additional CT Trailer	2500 Alhambra Avenue, Martinez	Feasibility	10%	TBD	\$675,000	Hospital Enterprise Fund	On Hold
28	Elevator Modernization	2311 Loveridge Road, Pittsburg	Construction Documents	50%	12/31/2018	\$2,200,000	Hospital Enterprise Fund	On Hold
29	Relocation of EMS Operations to 777 Arnold Drive, Suite 110	1340 Arnold Drive, Suite 126	Construction Documents	60%	8/31/2018	\$700,000	Hospital Enterprise Fund	Construction underway.
30	Install Clean Room in MIP Compounding Area at Inpatient Pharmacy	2500 Alhambra Avenue, Martinez	Design Development	10%	11/30/2019	\$245,000	Hospital Enterprise Fund	Working on pharmacy back check comments.
31	Estimate to Install Dental Operatory Bldg. 1	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$199,000	Hospital Enterprise Fund	Feasibility study completed and project budget submitted to Hospital staff.
32	Install a Dehumidification System	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	Project transferred to Facilities.
33	Verify Design for Existing HVAC Installation	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	Project transferred to Facilities.
34	CMS Regulatory Compliance Work	2500 Alhambra Avenue, Martinez	Award	0%	7/31/2018	\$220,000	Hospital Enterprise Fund	Dave Duet requested to increase NTE to \$320K.
35	Restoration Center	2530 Arnold Drive, Martinez	Schematic Design	15%	TBD	\$1,115,000	General Fund	\$2 Million Grant
36	Parking Lot Lights Survey	2500 Alhambra Avenue, Martinez	Predesign	0%	TBD	\$0	100% Hospital Enterprise Fund	

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
37	Evaluation of Hospital Emergency Electrical	2500 Alhambra Avenue, Martinez	Feasibility	2%	TBD	TBD	100% Hospital Enterprise Fund	Under discussion with HSD
38	201-Records RM Compliance	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	\$0	Hospital Enterprise Fund	
39	201- Segregate Sewer Lines	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	\$0	Hospital Enterprise Fund	
40	Lifesafety Drawings for all HSD Health Centers	Various Locations	Document	25%	8/17/2018	\$250,000	Hospital Enterprise Fund	
	Information Technology							
41	Estimate for Double Pane Windows	30 Douglas Drive, Martinez	Predesign	35%	TBD	\$1,076,000	General Fund	Project feasibility under discussion.
	Public Defender's							
42	Remodeling for the Public Defender's Juvenile Unit	2020 North Broadway, Walnut Creek	Construction Documents	50%	2/15/2019	\$1,091,000	General Fund	Submit Permit documents to DCD
	Public Works							
43	North Richmond Pump Station Capital Renewal	North Richmond	Feasibility	20%	12/31/2018	\$1,700,000	County Drainage Maintenance	Final report received 12/12/16
44	Five Year Capital Facilities Plan	Countywide	Feasibility	20%	TBD	\$200,000	General Fund	DBA continuing data gathering and analysis.
45	Public Works Expansion Project	255 Glacier Drive, Martinez	Feasibility	10%	TBD	TBD	General Fund	Issued task order to Shah Kawasaki to proceed with study options
46	Organization of Archive Documents	255 Glacier Drive, Martinez	Feasibility	90%	TBD	TBD	General Fund	
47	Estimate Bookhouse Improvement at El Sobrante Library	4191 Appian Way, El Sobrante	Feasibility	30%	TBD	TBD	General Fund	Estimate Only

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

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CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
	Conservation & Development							
55	Landscaping at Walden Green	Iron Horse Corridor	Construction	98%	4/29/2018	\$923,872	Land Development Fund	Landscape maintenance
56	Estimate to Renovate Lunchroom at Lafayette Satellite Office	3685 Mt. Diablo Blvd.	Construction	5%	4/6/2018	\$50,000	Conservation & Development	
	County Administration							
57	Replacement of the County Administration Building	1025 Escobar Street, Martinez	Construction	45%	3/31/2020	\$60,000,000	General Fund	
	District Attorney							
58	Remodeling on the 1st, 3rd and 4th Floors	900 Ward Street, Martinez	Construction	98%	5/15/2018	\$1,140,000	General Fund	Project in Closeout phase
	Health Services							
59	Installation of 2 New Autoclaves	2500 Alhambra Avenue, Martinez	Construction	60%	6/30/2018	\$206,000	Hospital Enterprise Fund	In construction.
60	Tenant Improvements for HSD IT Data Center	2380 Bisso Lane, Concord	Construction	95%	6/30/2018	\$500,000	Hospital Enterprise Fund	Closeout phase
61	Relocation of Richmond Health Center WIC	501 Gateway Ave., San Pablo	Construction	75%	10/1/2018	\$5,500,000	General Fund	Construction underway with slab and steel framing completed.
62	Negative Pressure Chemotherapy Room	2500 Alhambra Avenue, Martinez	Construction	45%	11/30/2018	\$1,260,000	Hospital Enterprise Fund	Phase I and II are complete. State agency to recertify Phase II before Phase III can begin.
63	Security Upgrades at 5A, 5B, and 5C	2500 Alhambra Avenue, Martinez	Construction	50%	9/1/2018	\$1,200,000	Hospital Enterprise Fund	DBE on Board
64	ABCD Program Clinic Relocation from Miller Wellness Center	3024 Willow Pass Rd., Concord	Construction	55%	9/30/2018	\$500,000	Hospital Enterprise Fund	In-construction
65	Relocate Mobile Health Vans from Juvenile Hall	2530 Arnold Drive, Martinez	Construction	0%	6/1/2018	\$55,255	Hospital Enterprise Fund	Site at 220 Glacier Dr. Contractor was selected. Ordered 2 new canopies and relocation of 4 existing

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
	Public Works							
66	Replace Driveway & Parking Lot at the Martinez Detention Facility	1000 Ward Street, Martinez	Construction	90%	8/31/2018	\$881,000	General Fund	
67	Elevator Repairs	2530 Arnold Drive, Martinez	Construction	45%	7/31/2018	\$652,000	General Fund	
68	Remodel 2nd Floor	40 Muir Road, Martinez	Construction	95%	4/30/2018	\$1,700,000	General Fund	In closeout phase
69	HSD Mobile Clinic Lot Improvements	220 Glacier Dr., Martinez	Construction	20%	6/30/2018	\$165,000	General Fund	EOC/PSB make ready Project
70	Sheriff's Vehicle Storage Lot Improvements	220 Glacier Dr., Martinez	Construction	5%	6/30/2018	\$148,877	General Fund	EOC/PSB make ready Project
71	Building Improvements	220 Glacier Dr., Martinez	Construction	90%	6/30/2018	\$131,300	General Fund	EOC/PSB make ready Project
72	Old Surplus Yard Paving Rehabilitation	220 Glacier Dr., Martinez	Construction	95%	6/30/2018	\$160,000	General Fund	
73	Recycling Building Demolition	220 Glacier Dr., Martinez	Construction	95%	6/30/2018	\$95,000	General Fund	
	Sheriff Coroner							
74	New Emergency Operations Center	1850 Muir Road, Martinez	Construction	40%	3/31/2020	\$45,000,000	General Fund	Proposal back. Hensle Phelps and Swineerton short listed DBE's
	Tax-Collector							
75	Replace Furniture at the Treasurer Tax Collector's Office	625 Court Street, Martinez	Construction	50%	TBD	\$130,000	General Fund	Furniture has been ordered with an anticipated arrival time of late April.
					Subtotal	\$74,568,127		
					GRAND TOTAL	\$236,441,127		

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM (FLIP) REPORT

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

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	Project Name	Address	Status	Estimated Proj. Budget/Cost
CAPITAL PROJECTS MANAGEMENT FLIP PROJECTS				
In Progress				
1	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP) (Mechanical Upgrades completed by Facilities Maintenance)	5555 Giant Highway, Richmond	In progress	\$4,961,000
2	Roof, Roof top Equipment, Accessibility and Fire, Life and Safety Upgrades (FLIP)	50 Douglas Drive, Martinez	In progress	\$4,256,000
3	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP) Juvenile Hall. (Mechanical Upgrades completed by Facilities Maintenance)	202 Glacier Drive, Martinez	In progress	\$562,240
4	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP) (Mechanical Upgrades completed by Facilities Maintenance)	202 Glacier Drive, Martinez	In progress	\$417,361
5	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP)	910 San Pablo Ave., San Pablo	In progress	\$129,000
			Subtotal	\$10,325,601
COMPLETE				
6	Built-Up Roof Replacement	2099 Arnold Industrial Way, Concord	Complete August 2016	\$492,534
7	Roofing and Flooring Improvements	968 23rd Street, Richmond	Complete May 2015	\$566,189
8	Add New Security Cameras	202 Glacier Drive, Martinez	Complete December 2014	\$122,812
9	Accessibility for Building Entry	930 Ward Street, Martinez	Complete - December 2015	\$171,365
10	Replace Boilers	651 Pine Street, Martinez	Complete - December 2014	\$917,560
11	Sewer Replacement	4491 Bixler Road, Byron	Complete- January 2013	\$76,358

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

	Project Name	Address	Status	Estimated Proj. Budget/Cost
12	Install Wheelchair Lifts/Ramps	6401 Stockton Avenue, El Cerrito	Complete - July 2015	\$242,568
13	Chiller Replacement	1000 Ward Street, Martinez	Complete - June 2013	\$656,868
14	Replace Two Boilers at the Martinez Detention Facility	1000 Ward Street, Martinez	Complete - January 2017	\$1,059,721
15	Inmate Rooms Wall/Ceiling Finish Upgrades	5555 Giant Highway, Richmond	Complete - May 2017	\$241,990
16	Tenant Improvements for the Whole Person Care Program	2500 Bates Avenue, Concord	Complete-May 2017	\$1,250,000
17	Roof Top Equipment, Accessibility Upgrades	2530 Arnold Drive, Martinez	Complete - September 2017	\$1,450,000
18	Replace 3 HVAC Units	40 Douglas Drive, Martinez	Complete-October 2017	\$712,000
19	Renovations and Remodeling at the County Finance Building	625 Court Street, Martinez	Complete - December 2017	\$9,800,000
20	Exterior Lighting Upgrades at the West County Detention Facility	5555 Giant Highway, Richmond	Complete - May 2017	\$36,000
21	Refurbish IPID Perimeter Detection System	5555 Giant Highway, Richmond	Complete-February 2018	\$900,000
22	Roof top Equipment, Accessibility, Fire, Life	2530 Arnold Drive, Martinez	Complete-September 2017	\$1,450,000
23	Accessibility and Fire, Life and Safety Upgrades	1000 Ward Street, Martinez	Complete-Nov 2017	\$733,889
24	Roof top Equipment, Accessibility and Fire, Life and Safety Upgrades	4491 Bixler Road, Byron	Complete-Mar 2017	\$1,857,979
25	Security Renovations at WCDF,	5555 Giant Highway, Richmond	Complete-February 2018	\$3,500,000
			Subtotal	\$26,237,833
			Capital Projects Total	\$36,563,434

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

	Project Name	Address	Status	Estimated Proj. Budget/Cost
FACILITIES MAINTENANCE FLIP PROJECTS				
IN PROGRESS				
26	Seismic Shut-off valve	968 23rd Street, Richmond	In progress	\$1,851
27	ADA for breakroom	4800 Imhoff Drive, Martinez	In progress	\$3,340
28	Stair guardrails	1111 Ward Street, Martinez	In progress	\$8,332
29	Roofing	920 Mellus St.	In progress	\$61,639
			Subtotal	\$75,162
COMPLETE				
30	ADA Operator -Front Door	10 Douglas Drive, Martinez	Complete - March 2017	\$8,865
31	New Exit Lights	920 Mellus Street, Martinez	Complete - February 2017	\$975
32	New Exit Lights	2290 Willow Pass Road, Concord	Complete - December 2016	\$3,902
33	New Exit Lights	406 6th Street, Antioch	Complete - February 2017	\$3,256
34	New Exit Lights	757 1st Street, Brentwood	Complete - February 2017	\$6,112
35	Roofing	4491 Bixler Road, Byron	Complete - April 2016	\$332,855
36	Rooftop equipment	220A Glacier Drive, Martinez	Complete - February 2017	\$123,546
37	Guardrail repairs	10 Douglas Drive, Martinez	Complete - February 2015	\$45,380
38	Roofing	1960 Muir Road, Martinez	Complete - November 2016	\$365,793

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

	<i>Project Name</i>	<i>Address</i>	<i>Status</i>	<i>Estimated Proj. Budget/Cost</i>
39	Roofing	1980 Muir Rd	Complete - November 2016	\$235,017
40	Roofing	40 Glacier Dr.	Complete - November 2016	\$97,238
41	Roofing	30 Glacier Rd.	Complete - November 2016	\$52,729
42	Roofing	2530 Arnold Drive, Martinez	Complete - June 2016	\$782,892
43	Admin HVAC replacement	4491 Bixler Road, Byron	Complete - February 2017	\$59,988
44	New HVAC Controls	220 Glacier Drive, Martinez	Complete - February 2017	\$21,878
45	New Steam Boiler	6401 Stockton Avenue, El Cerrito	Complete - March 2016	\$92,484
46	ADA ACCESS	930 Ward Street, Martinez	Complete - December 2016	\$10
47	Fire Alarm Upgrade	930 Ward Street, Martinez	Complete May 2017	\$27,222
48	Fire Alarm Upgrade	202 Glacier Drive, Martinez	Complete - October 2013	\$20,205
49	Emergency lights	202 Glacier Drive, Martinez	Complete - May 2014	\$2,193
50	HVAC	202 Glacier Drive, Martinez	Complete - December 2014	\$77,009
51	ADA Door Opener	1960 Muir Road, Martinez	Complete - September 2015	\$1,340
52	ADA-Elev	1980 Muir Road, Martinez	Complete - May 2014	\$13,851
53	Fire caulk	10 Douglas Drive, Martinez	Complete - April 2014	\$573
54	Fire caulk	920 Mellus Street, Martinez	Complete - December 2014	\$4,891
55	ADA Door Opener	920 Mellus Street, Martinez	Complete - October 2014	\$5,689

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

	<i>Project Name</i>	<i>Address</i>	<i>Status</i>	<i>Estimated Proj. Budget/Cost</i>
56	Fire system upgrade	920 Mellus Street, Martinez	Complete - May 2014	\$15,515
57	ADA Door Opener	2530 Arnold Drive, Martinez	Complete - April 2014	\$12,828
58	Seismic Shut-off valve	1111 Ward Street, Martinez	Complete - April 2014	\$3,145
59	Exit Signs	1111 Ward Street, Martinez	Complete - April 2014	\$17,084
60	Fire Alarm Upgrade	757 1st Street, Brentwood	Complete - March 2017	\$41,267
61	Bldg 8C Fire Alarm Upgrade	5555 Giant Highway, Richmond	Complete - March 2016	\$273,315
62	Grounds Maint	50 Glacier Drive, Martinez	Complete - October 2013	\$122
63	Replace AC-1	5555 Giant Highway, Richmond	Complete - December 2015	\$137,171
64	Roofing	800 Ferry Street, Martinez	Complete - February 2016	\$63,020
65	Roofing	202 Glacier Drive, Martinez	Complete - November 2016	\$1,003,558
66	Roofing	10 Douglas Drive, Martinez	Complete - November 2016	\$103,356
67	Roofing	220A Glacier Drive, Martinez	Complete - November 2016	\$75,029
68	Roofing	2366 Stanwell Circle, Concord	Complete - January 2016	\$32,482
69	Pigeon roosting issue	1960 Muir Road, Martinez	Complete - March 2016	\$559
70	Replace/Add lights and Exit Signage	202 Glacier Drive, Martinez	Complete - May 2014	\$2,843
71	Replace boiler	5555 Giant Highway, Richmond	Complete - May 2015	\$19,073
72	Repair fence	5555 Giant Highway, Richmond	Complete - October 2015	\$81,819

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

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	Project Name	Address	Status	Estimated Proj. Budget/Cost
73	Upgrade exit signs - Fire/ Safety	5555 Giant Highway, Richmond	Complete - March 2017	\$23,777
74	Rooftop equipment	800 Ferry Street, Martinez	Complete - May 2017	\$21,387
75	Bldg 5 New Heating Ventilators	5555 Giant Highway, Richmond	Complete Jan 2018	\$208,919
76	New Exit Lights	1200 Marsh Creek Road, Clayton	Complete June 2017	\$19,323
77	Fire Alarm Upgrade	968 23rd Street, Richmond	Complete-August 2017	\$58,098
78	Fire Alarm Upgrade	930 Ward Street, Martinez	Complete-May 2017	\$30,940
79	Emergency lights	2099 Arnold Industrial Way, Concord	Complete -Dec. 2017	\$6,777
80	Bldg. 5 Heating Ventilators	5555 Giant Highway, Richmond	Complete-Jan 2018	\$208,919
			Subtotal	\$4,846,219
CANCELLED				
81	Door hardware	202 Glacier Drive, Martinez	Cancelled - Not Needed	\$12,978
82	Door hardware	1000 Ward Street, Martinez	Cancelled - Not Needed	\$786
83	Landscape improvement	800 Ferry Street, Martinez	Cancelled - Not Needed	\$23,530
			Subtotal	\$37,294
			Facilities Maintenance Total	\$4,958,675
			GRAND TOTAL	\$41,522,109

POTENTIAL SURPLUS PROPERTY REPORT

Potential Surplus Property – Finance Committee

Potential Surplus Property – Vacant Land

Location	City	Lot Size	Comments	Current Status
Bailey Road/Highway 4	Bay Point	7.5 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability
Canal Road	Bay Point	1.54 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability
Wayne Street	Martinez	.35 Acres	Single Family Lot	Survey and CEQA work proceeding. Estimated date for sale of surplus, Summer 2018

Potential Surplus Property – Improved Sites

Address	City	Lot Size	Comments	Current Status
100 38 th Street	Richmond	2.86 Acres	Imp. w / 83,884 sq.ft. 2 story bldg. w/full basement	WIC remaining occupant, relocating to new building being constructed by City of San Pablo, Sept. 2018.
210 O'Hare	Oakley	.62 Acres	Sheriff Sub-Station	Relocating to city of Brentwood space Sept. 2018
1034 Oak Grove	Concord	1.55 Acres	HSD - First Hope	Relocating to P.H. August 2018