

FIRE PREVENTION BUREAU OPERATING COSTS

Vehicle & Office Space Costs

Attachment 2

Vehicle Operating Costs

AAA Cost/ mile	Miles/ year	Total/ year	Cost/ hour
\$ 0.76	10000	\$ 7,600.00	\$ 3.65

(Figures are based on AAA Driving Costs report for 2016.)

Calculations for Operating Vehicle Costs

In its yearly study on vehicle costs, the AAA found that motorists pay an average of 76 cents a mile, or \$ 7,600 a year for 10,000 miles of motoring for a medium size sedan, similar to what is used by Fire Prevention Bureau personnel.

Costs take into account gas, oil, maintenance and tires, as well as insurance, depreciation, financing charges, license, title and registration.

**Total Vehicle
Operating Cost Per
Hour \$3.65**

Office Space Operating Cost

Figures are estimates for Clerical and Prevention Personnel includes: Janitorial supplies, utilities and maintenance based on 100 square feet per person.

Space/ person	Cost/ sq. ft.	Total/ month	Total/ year	Cost/ hour
100 sq. ft.	\$ 2.50	\$ 250.00	\$ 3,000.00	\$ 1.44

Additional office costs includes: office supplies, business cards, paper, etc.

Additional costs/ person	Total/ year	Cost/ hour
\$ 145.00	\$ 1740.00	\$ 0.08

**Total Office Space
Operating Cost \$1.52
Per Hour**

*All calculations based on 2,080 labor hours per year