

FIRE PREVENTION BUREAU FEES

(Supporting Facts for Fire Prevention Bureau Fee Schedule)

Attachment 1

Positions assigned to the Fire Prevention Bureau:

Senior Clerk
 Fire Inspector
 Fire Prevention Captain (50% supervision)
 Fire Marshal (20% supervision/administration)

**Productive
Hourly Rate**

Senior Clerk

Monthly Salary & Benefits Cost	\$ 7,420.08	
Annual Salary & Benefits Cost	\$ 89,041.00	
Hourly costs (2080 hours/yr.)	\$ 42.81	
(Hourly Rate)		\$ 42.81

Fire Inspector II

Monthly Salary & Benefits Cost	\$ 21,023.13	
Annual Salary & Benefits Cost	\$ 252,277.56	
Hourly costs (2080 hours/yr.)	\$ 121.29	
(Hourly Rate)		\$ 121.29

Fire Prevention Captain

Monthly Salary & Benefits Cost	\$ 24,092.97	
Annual Salary & Benefit Cost	\$ 289,115.63	
Hourly costs (2080 hours/yr.)	\$ 139.00	
(Hourly Rate – 50% supervision)		\$ 69.50

Fire Marshal

Monthly Salary & Benefits Cost	\$ 29,169.50	
Annual Salary & Benefits Cost	\$ 350,033.96	
Hourly costs (2080 hours/yr.)	\$ 168.29	
(Hourly Rate - 20% supervision/administration)		\$ 33.66

<u>Fire Prevention Bureau Hourly Personnel Costs Inspector II</u>	<u>\$ 267.26</u>
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Information Technology Recovery Fee (\$5.00 per inspection hour)	\$ 5.00
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Communications Technology Recovery Fee (\$2.00 per inspection hour)	\$ 2.00
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Vehicle Costs (\$3.65 per hour)	\$ 3.65
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Office costs per person	<u>\$ 1.52</u>
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Fire Prevention Bureau Total Productive Hourly Rate	\$ 279.43
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