

**SIDE LETTER BETWEEN  
CONTRA COSTA COUNTY AND PUBLIC EMPLOYEES UNION, LOCAL ONE CSB – SITE  
SUPERVISOR UNIT**

This Side Letter is by and between Public Employees Union, Local One – CSB Site Supervisor Unit (“Local One”) and the County of Contra Costa (“County”) and is effective following ratification by Local One and approval of the Board of Supervisors.

The County and Local One agree to modify Section 5.1 - General Wages, Section 26 – Medical, Dental & Life Insurance, Section 32.4 - Duration of Agreement, and add Section 33 – Non-Healthcare / Non-General Wage Re-opener, of the Memorandum of Understanding (MOU) between the County and Local One (July 1, 2016 – June 30, 2019) as follows:

- A. Attachment A: Section 5.1 - General Wages,
- B. Attachment B: Section 26 – Medical, Dental & Life Insurance,
- C. Attachment C: Section 32.4 – Duration of Agreement, and
- D. Attachment D: Section 33 – Non-Healthcare/Non-General Wage Re-opener.

The terms of the Side Letter will be incorporated into the next MOU between the County and Local One. Except as specifically amended or excluded by the Side Letter, all other terms and conditions of the MOU between the County and Local One (July 1, 2016 – June 30, 2019) remain unchanged.

Date: 11/14/18

County of Contra Costa:  
(Signature / Printed Name)

Lisa Driscoll Lisa Driscoll

Jeff Bailey Jeff Bailey

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Public Employees Union, Local One -  
CSB Site Supervisor Unit  
(Signature / Printed Name)

Lisa A. David LISA A. DAVID

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PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE  
SUPERVISORS UNIT  
SECTION 5 – SALARIES

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**SECTION 5 – SALARIES**

**5.1 General Wages.** Because employees in the Community Services Bureau (CSB) receive external State and federal funding for their programs, these employees are not eligible for general cost of living wage adjustments negotiated between Local One and the County.

- A. Effective January 1, 2017, ~~on the first day of the month following ratification by the Union~~, the base rate of pay for all classifications represented by the Union will be increased by five percent (5%).

Effective on July 1, 2017, the base rate of pay for all classifications represented by the Union will be increased by two percent (2%).

No later than November 1, 2017, or within thirty (30) days of the County's receipt of notice concerning the amount of State and Federal grant funding for Community Services Bureau programs for the following calendar year, the County shall request to meet and confer with the Union to discuss salary adjustments for 2018. The amount of salary adjustment and effective date shall be determined by the Union and County in the meet and confer process.

Effective September 16, 2018, the base rate of pay for all classifications in the CSB and the CSB-Site Supervisor units of PEU, Local One will be increased by three percent (3%) if the Union provides notice to the County that it has ratified this Tentative Agreement by 5 p.m., September 24, 2018, the base rate of pay for all classifications in the CSB and the CSB-Site Supervisor units of PEU, Local One will be increased by three percent (3%) effective the first of the month following adoption by the Board of Supervisors.

Effective July 1, 2019, the base rate of pay for all classifications represented by the Union will be increased by four percent (4%).

Effective July 1, 2020, the base rate of pay for all classifications represented by the Union will be increased by three percent (3%).

Effective July 1, 2021, the base rate of pay for all classifications represented by the Union will be increased by three percent (3%).

PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE  
SUPERVISORS UNIT  
SECTION 5 – SALARIES

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B. Lump Sum Ratification Payment

1. Permanent Employees. Permanent full-time employees, including project employees, who meet all of the following criteria will be paid lump sum ratification payments of seven hundred and fifty dollars (\$750) each on May 10, 2014 and on May 10, 2015. Permanent part-time employees, including project employees, who meet all of the following criteria will be paid a prorated lump sum ratification payment. The prorated lump sum payment for permanent part-time employees will be calculated by multiplying seven hundred and fifty dollars (\$750) by the employee's approved position hours (for example:  $\$750 \times (20/40) = \$375$ ).

Criteria:

- a. For the May 10, 2014 payment: The employee must be employed by the County in a classification represented by the Union on the first day of the month in which the MOU is adopted by the Board of Supervisors.
- b. For the May 10, 2015 payment: The employee must be employed by the County in a classification represented by the Union on April 1, 2015.
- c. Temporary and per diem employees are not eligible for the ratification payments.

2. Permanent-Intermittent Employees. Permanent-intermittent employees who meet all of the following criteria will be paid lump sum ratification payments of two hundred dollars (\$200) each on May 10, 2014 and on May 10, 2015.

Criteria:

- a. For the May 10, 2014 payment: The permanent-intermittent employee must be employed by the County in a classification represented by the Union and worked in such classification during the month of March 2014.
- b. For the May 10, 2015 payment: The permanent-intermittent employee must be employed by the County in a classification represented by the Union and worked in such classification during the month of March 2015.
3. The employee's lump sum ratification payment will be subject to the employee's required deductions, such as taxes, wage garnishments, and retirement.



ATTACHMENT A

PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE SUPERVISORS UNIT SECTION 5 – SALARIES

Dated: 11/14/18

Contra Costa County:

(Signature / Printed Name)

Daniel / Lisa Driscoll

[Signature] / Jeff Bailey

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Public Employees Union, Local 1, CSB Site Supervisor Unit:

(Signature / Printed Name)

[Signature] LISA A. DAVID

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PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE  
SUPERVISORS UNIT  
SECTION 26 – MEDICAL, DENTAL & LIFE INSURANCE

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SECTION 26 – MEDICAL, DENTAL & LIFE INSURANCE

**26.1 Health Plan Coverages.** The County will provide the medical and dental coverage for permanent employees regularly scheduled to work twenty (20) or more hours per week and for their eligible family members, expressed in one of the Medical Plan contracts and one of the Dental Plan contracts between the County and the following providers:

- A. Contra Costa Health Plans (CCHP)
- B. Kaiser Permanente Health Plan
- C. Health Net
- D. Delta Dental
- E. ~~DeltaCare (PMI)~~

Medical Plans:

All employees will have access to the following medical plans for the 2016 Plan Year:

- 1. CCHP Plan A & Plan B
- 2. Kaiser Permanente Plan A
- 3. Health Net HMO Plan A
- 4. Health Net PPO Plan A

All employees will have access to the following medical plans beginning in the 2017 Plan Year:

- 1. CCHP Plan A & Plan B
- 2. Kaiser Permanente Plan A & Plan B
- 3. Health Net HMO Plan A & Plan B
- 4. Health Net PPO Plan A & Plan B
- 5. Kaiser High Deductible Health Plan

Health Net PPO Plan B ~~will be~~ was eliminated for all employees beginning January 1, 2018.

In the event that one of the medical plans listed above meets the criteria for a high cost employer-sponsored health plan that may be subject to an excise penalty (a.k.a. Cadillac Tax) under the federal Patient Protection and Affordable Care Act ("ACA") (42 U.S.C. § 18001 et seq.), the Joint Labor/Management Benefit Committee will meet to consider plan design and other changes in an effort to mitigate the negative impact of the excise penalty. If the Committee is unable to make sufficient plan changes and the plan(s) continue to meet the criteria for high cost employer-sponsored health plan(s), such plan(s) will be eliminated for all employees beginning January 1, 2018.

**ATTACHMENT B**

**PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE  
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**26.2 Monthly Premium Subsidy:**

- A. For each medical and/or dental plan, the County's monthly premium subsidy is a set dollar amount and is not a percentage of the premium charged by the plan. The County will pay the following monthly premium subsidy:

<b>Health &amp; Dental Plans</b>	<b>Employee</b>	<b>Employee +1 Dependent</b>	<b>Employee +2 or More Dependents</b>
Contra Costa Health Plans (CCHP), Plan A	\$509.92	\$1,214.90	\$1,214.90
Contra Costa Health Plans (CCHP), Plan B	\$528.50	\$1,255.79	\$1,255.79
Kaiser Permanente Health Plans	\$478.91	\$1,115.84	\$1,115.84
Health Net HMO Plans	\$627.79	\$1,540.02	\$1,540.02
Health Net PPO Plans	\$604.60	\$1,436.25	\$1,436.25
Delta Dental <u>PPO</u> with CCHP A or B	\$41.17	\$93.00	\$93.00
Delta Dental <u>PPO</u> with Kaiser or Health Net	\$34.02	\$76.77	\$76.77
Delta Dental <u>PPO</u> without a Health Plan	\$43.35	\$97.81	\$97.81
Delta Care <u>HMO(PMI)</u> with CCHP A or B	\$25.41	\$54.91	\$54.91
Delta Care <u>HMO(PMI)</u> with Kaiser or Health Net	\$21.31	\$46.05	\$46.05
Delta Care <u>HMO(PMI)</u> -without a Health Plan	\$27.31	\$59.03	\$59.03

The 2-tier premium structure in effect for the 2016 plan year will continue to apply to eligible retirees until such time as the County implements a 3-tier premium structure for a majority of all eligible County retirees participating in County health plans.

- B. If the County contracts with a medical and/or dental plan provider not listed above, the amount of the premium subsidy that the County will pay to that medical and/or dental plan provider for employees and their eligible family members shall not exceed the amount of the premium subsidy that the County would have paid to the former plan provider.
- C. In the event that the County premium subsidy amounts are greater than one hundred percent (100%) of the applicable premium of any medical and/or dental plan, for any plan year, the County's contribution will not exceed one hundred percent (100%) of the applicable plan premium.
- D. **Joint Labor/Management Benefit Committee.**
1. The Union will join the Joint Labor/Management Benefit Committee ("Benefit Committee") created in 2016. The Benefit Committee will be composed of two (2) representatives (not including Union/Association staff) from each



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Union/Association in the County and Management representatives to be determined. The Benefit Committee replaces the existing Healthcare Oversight Committee. The existing Healthcare Coalition will remain, but may meet quarterly.

2. ~~that~~ The Benefit Committee will convene in order to 1) select a replacement medical or dental plan in the event that a plan listed in this Section 26 is no longer available; 2) design a wellness program; 3) discuss future medical, dental, or vision plan design; or 4) assess the future impact of any excise tax pursuant to the federal Patient Protection and Affordable Care Act (“ACA”) (42 U.S.C. § 18081) on any high cost medical plans offered by the County. If the Benefit Committee is selecting a replacement medical or dental plan for a plan that is no longer available, the selection must be unanimously agreed upon by the Union/Association representatives on the Committee and any such selected plan will be available to employees represented by the Unions and incorporated into their respective MOUs after ratification by each Union/Association. The Union may begin participating in the Benefit Committee following ratification of this MOU.
3. Immediately upon adoption of an overall contract extension package agreement, the County and the Coalition Union/Association Benefit Committee representatives will work together as equal partners to 1) identify a new medical plan carrier to replace Health Net, and 2) explore the costs of CalPERS Health and other plan options including but not limited to the SEIU Taft-Hartley Trust plans as possible future replacements with the goal of beginning with the 2020 plan year. Any replacement plans selected must not increase the County’s retiree health costs.
4. The new medical plan carrier that will replace Health Net must include an HMO plan and one plan providing out-of-network provider coverage.
5. Once all nine (9) Coalition Union/Association representatives on the Benefit Committee and the County have agreed on the new medical plan carrier to replace Health Net, the new medical plan will replace Health Net for all Coalition Unions/Associations the following January 1.
6. Each year, County will coordinate a team composed of the County, the County’s benefits consultant, and Union/Association Benefit Committee representatives, to work as equal partners to provide input for the annual negotiations with the medical plan providers over the plan premiums for the next plan year. The team will have authority to make information requests, request and observe presentations by the County’s healthcare consultant regarding premium rates and ask questions, and help guide the strategy of the County in the annual negotiations.



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7. County and Unions/Associations of the Coalition will jointly work to educate employees regarding the cost benefits of lower cost plans, including the Kaiser High Deductible Health Plan.
  8. County and Union/Association Benefit Committee representatives will jointly work as equal partners to seek plan design changes across all plans that would reduce costs and improve quality of care.

**26.3 Retirement Coverage:**

A. Upon Retirement:

1. Upon retirement, eligible employees and their eligible family members may remain in their County health/dental plan, but without County-paid life insurance coverage, if immediately before their proposed retirement the employees and dependents are either active subscribers to one of the County contracted health/dental plans or if while on authorized leave of absence without pay, they have retained continuous coverage during the leave period. The County will pay the health/dental plan monthly premium subsidies set forth in Section 26.2 for eligible retirees and their eligible family members.
2. Any person who becomes age 65 on or after January 1, 2010 and who is eligible for Medicare must immediately enroll in Medicare Parts A and B.
3. For employees hired on or after January 1, 2010 and their eligible family members, no monthly premium subsidy will be paid by the County for any health and/or dental plan after they separate from County employment. However, any such eligible employee who retires under the Contra Costa County Employees' Retirement Association ("CCCERA") may retain continuous coverage of a county health or dental plan provided that (i) he or she begins to receive a monthly retirement allowance from CCCERA within 120 days of separation from County employment and (ii) he or she pays the full premium cost under the health and/or dental plan without any County premium subsidy.

- B. Employees Who File For Deferred Retirement: Employees, who resign and file for a deferred retirement and their eligible family members, may continue in their County group health and/or dental plan under the following conditions and limitations.

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1. Health and dental coverage during the deferred retirement period is totally at the expense of the employee, without any County contributions.
2. Life insurance coverage is not included.
3. To continue health and dental coverage, the employee must:
  - a. be qualified for a deferred retirement under the 1937 Retirement Act provisions;
  - b. be an active member of a County group health and/or dental plan at the time of filing their deferred retirement application and elect to continue plan benefits;
  - c. be eligible for a monthly allowance from the Retirement System and direct receipt of a monthly allowance within twenty-four (24) months of application for deferred retirement; and
  - d. file an election to defer retirement and to continue health benefits hereunder with the County Benefits Division within thirty (30) days before separation from County service.
4. Deferred retirees who elect continued health benefits hereunder and their eligible family members may maintain continuous membership in their County health and/or dental plan group during the period of deferred retirement by paying the full premium for health and dental coverage on or before the 10<sup>th</sup> of each month, to the Contra Costa County ~~Auditor-Controller.~~ Human Resources Department-Employee Benefits Division. When the deferred retirees begin to receive retirement benefits, they will qualify for the same health and/or dental coverage pursuant to subsection (a,) above, as similarly situated retirees who did not defer retirement.
5. Deferred retirees may elect retiree health benefits hereunder without electing to maintain participation in their County health and/or dental plan during their deferred retirement period. When they begin to receive retirement benefits they will qualify for the same health and/or dental coverage pursuant to subsection A, above, as similarly situated retirees who did not defer retirement, provided reinstatement



## ATTACHMENT B

### PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE SUPERVISORS UNIT SECTION 26 – MEDICAL, DENTAL & LIFE INSURANCE

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to a County group health and/or dental plan will only occur following a three (3) full calendar month waiting period after the month in which their retirement allowance commences.

6. Employees who elect deferred retirement will not be eligible in any event for County health and/or dental plan subvention unless the member draws a monthly retirement allowance within twenty-four (24) months after separation from County service.
  7. Deferred retirees and their eligible family members are required to meet the same eligibility provisions for retiree health/dental coverage, as similarly situated retirees who did not defer retirement.
- C. Employees Hired After December 31, 2006. - Eligibility for Retiree Health Coverage: All employees hired after December 31, 2006 are eligible for retiree health/dental coverage pursuant to subsections (A) and (B), above, upon completion of fifteen (15) years of service as an employee of Contra Costa County. For purposes of retiree health eligibility, one year of service is defined as one thousand (1,000) hours worked within one anniversary year. The existing method of crediting service while an employee is on an approved leave of absence will continue for the duration of this Agreement.
- D. Subject to the provisions of Section 26.3 subparts (A),(B), and (C) and upon retirement and for the term of this agreement, the following employees (and their eligible family members) are eligible to receive a monthly premium subsidy for health and/or dental plans or are eligible to retain continuous coverage of such plans: employees, and each employee who retires from a position or classification that was represented by this bargaining unit at the time of his or her retirement.
- E. For purposes of this Section 26.3 only, "eligible family members" does not include Survivors of employees or retirees.

**26.4 Health Plan Coverages and Provisions:** The following provisions are applicable regarding County Health and Dental Plan participation:

~~A. Health, Dental and Life Participation by Other Employees:  
Permanent part-time employees working nineteen (19) hours per~~



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~~week or less may participate in the County Health and/or Dental plans (with the associated life insurance benefit) at the employee's full expense.~~

- BA. Coverage Upon Separation: An employee who separates from County employment is covered by his/her County health and/or dental plan through the last day of the month in which he/she separates. Employees who separate from County employment may continue group health and/or dental plan coverage to the extent provided by the COBRA laws and regulations.

**26.5 Family Member Eligibility Criteria:** The following persons may be enrolled as the eligible Family Members of a medical and/or dental plan Subscriber:

**A. Health Insurance**

1. Eligible Dependents:
  - a. Employee's Legal Spouse
  - b. Employee's qualified domestic partner
  - c. Employee's child to age 26
  - d. Employee's Disabled Child who is:
    - (1) over age 26,
      - i. Unmarried; and,
      - ii. Incapable of sustaining employment due to a physical or mental disability that existed prior to the child's attainment of age 19.
2. "Employee's child" includes natural child, child of a qualified domestic partner, step-child, adopted child and a child specified in a Qualified Medical Child Support Order (QMCSO) or similar court order.

**B. Dental Insurance**

1. Eligible Dependents ~~all dental plans:~~
  - a. Employee's Legal Spouse
  - b. Employee's qualified domestic partner
  - c. Employee's Disabled Child who is:
    - ~~1) Over age 19,~~
    - ~~2) Unmarried; and,~~

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~~3)~~ Incapable of sustaining employment due to a physical or mental disability that existed prior to the child's attainment of age 19.

~~d2.~~ Delta Dental PPO Only:

Employee's unmarried child who is:

- 1) Under age 19; or
- 2) Age 19, or above, but under age 24; and,
  - i. Resides with the Employee for more than 50% of the year excluding time living at school; and,
  - ii. Receives at least 50% of support from Employee; and,
  - iii. Is enrolled and attends school on a full-time basis, as defined by the school.

~~e3.~~ Delta Care HMO Only – Employee's child to age 26.

~~24.~~ "Employee's child" includes natural child, child of a qualified domestic partner, step-child, adopted child and a child specified in a Qualified Medical Child Support Order (QMCSO) or similar court order.

**26.6 Dual Coverage:**

- A. Each employee and retiree may be covered only by a single County health (and/or dental) plan, including a CalPERS plan. For example, a County employee may be covered under a single County health and/or dental plan as either the primary insured or the dependent of another County employee or retiree, but not as both the primary insured and the dependent of another County employee or retiree.
- B. All dependents, as defined in Section 26.5, Family Member Eligibility Criteria, may be covered by the health and/or dental plan of only one spouse or one domestic partner. For example, when both parents are County employees, all of their eligible children may be covered as dependents of either parent, but not both.
- C. For purposes of this Section 26.6 only, "County" includes the County of Contra Costa and all special districts governed by the Board of Supervisors, including, but not limited to, the Contra Costa County Fire Protection District.

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**26.7 Medical Plan Cost-Sharing with Active Employees on and after July 1, 2016.**

- A. The two-tier plan structure in effect for the 2016 plan year and the medical plan premium subsidies set forth in 26.2.A., above, will continue until such time as subsection 26.7.B., below, takes effect.
- B. Beginning February 1, 2017 ~~the month in which active employees begin receiving medical benefits in a three tier plan:~~ The County will pay for active employees the monthly premium subsidy for medical plans stated in subsection 26.2.A., and adjust the amounts paid by the County for active employees in recognition of the increases to the Employee Plus Two or More Dependents medical premiums caused by the shift to a three-tier structure. In total, the County will pay the following amounts plus any additional amounts in accordance with 26.7.C. below:

Medical Plans	Employee	Employee +1 Dependent	Employee +2 or More Dependents
Contra Costa Health Plans (CCHP), Plan A	\$530.56	\$1,049.81	\$1,646.89
Contra Costa Health Plans (CCHP), Plan B	\$549.42	\$1,068.65	\$1,737.03
Kaiser Permanente Health Plan A	\$435.38	\$803.96	\$1,493.79
Kaiser Permanente Health Plan B	\$505.73	\$1,016.45	\$1,537.18
Health Net HMO Plan A	\$669.34	\$1,131.34	\$2,280.09
Health Net HMO Plan B	\$662.01	\$1,280.20	\$2,060.75
Health Net PPO Plan A	\$727.94	\$1,112.03	\$2,755.43
Health Net PPO Plan B	\$715.64	\$1,144.40	\$2,623.86
Kaiser High Deductible Health Plan	\$447.04	\$916.72	\$1,387.40

- C. Beginning February 1, 2017 ~~the month in which active employees begin receiving medical benefits in a three tier plan,~~ if there is an increase in the monthly premium, including any plan premium penalty, charged by a medical plan, the County and the active employee will each pay fifty percent (50%) of the monthly increase that is above the plan premium amounts for medical plans with three tiers that are listed in 26.7.D., below. The fifty percent (50%) share of the monthly medical plan increase paid by the County is in addition to the amounts paid by the County in 26.7.B., above, for medical plans.
- D. Plan Premium Amounts: For purposes of calculating the County and Active Employee cost-sharing increases described in 26.7.C., above, the



## ATTACHMENT B

### PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE SUPERVISORS UNIT SECTION 26 – MEDICAL, DENTAL & LIFE INSURANCE

following are, unless otherwise indicated, the 2016 total monthly medical plan premium amounts for three tiers:

Medical Plans	Employee	Employee +1 Dependent	Employee +2 or More Dependents
Contra Costa Health Plans (CCHP), Plan A	\$657.08	\$1,314.15	\$1,971.23
Contra Costa Health Plans (CCHP), Plan B	\$728.38	\$1,456.77	\$2,185.15
Kaiser Permanente Health Plan A	\$749.80	\$1,499.60	\$2,249.39
Kaiser Permanente Health Plan B	\$585.68	\$1,171.36	\$1,757.04
Health Net HMO Plan A	\$1,208.76	\$2,417.52	\$3,626.27
Health Net HMO Plan B	\$840.55	\$1,681.10	\$2,521.65
Health Net PPO Plan A	\$1,643.40	\$3,286.80	\$4,930.20
Health Net PPO Plan B	\$1,479.47	\$2,958.94	\$4,438.40
Kaiser High Deductible Health Plan	\$470.10	\$940.21	\$1,410.32

E. Medical Plan Cost-Sharing for Active Employees for the 2019 Plan Year.  
For active employees for the plan year that begins on January 1, 2019, the County will pay the monthly premium subsidy for medical plans stated below:

Employee Medical Plans	Monthly Premium	County Monthly Premium Subsidy	Employee Monthly Premium Cost
Contra Costa Health Plans (CCHP), Plan A	\$812.06	\$641.65	\$170.41
Contra Costa Health Plans (CCHP), Plan B	\$900.19	\$672.58	\$227.61
Kaiser Permanente Health Plan A	\$877.30	\$600.00	\$277.30
Kaiser Permanente Health Plan B	\$697.28	\$600.00	\$97.28
Health Net HMO Plan A	\$1,677.56	\$986.18	\$691.38
Health Net HMO Plan B	\$1,166.55	\$882.34	\$284.21
Health Net PPO Plan A	\$2,340.40	\$1,226.79	\$1,113.61
Kaiser High Deductible Health Plan	\$559.68	\$559.68	\$0.00

Employee +1 Dependent Medical Plans	Monthly Premium	County Monthly Premium Subsidy	Employee Monthly Premium Cost
Contra Costa Health Plans (CCHP), Plan A	\$1,624.10	\$1,271.99	\$352.11
Contra Costa Health Plans (CCHP), Plan B	\$1,800.37	\$1,314.95	\$485.42
Kaiser Permanente Health Plan A	\$1,754.60	\$1,200.00	\$554.60
Kaiser Permanente Health Plan B	\$1,394.56	\$1,203.00	\$191.56
Health Net HMO Plan A	\$3,355.12	\$1,765.02	\$1,590.10

**ATTACHMENT B**

**PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE  
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Health Net HMO Plan B	\$2,333.10	\$1,720.86	\$612.24
Health Net PPO Plan A	\$4,680.80	\$2,109.72	\$2,571.08
Kaiser High Deductible Health Plan	\$1,119.36	\$1,119.36	\$0.00

<b>Employee +2 or More Dependent Medical Plans</b>	<b>Monthly Premium</b>	<b>County Monthly Premium Subsidy</b>	<b>Employee Monthly Premium Cost</b>
Contra Costa Health Plans (CCHP), Plan A	\$2,436.18	\$1,980.17	\$456.01
Contra Costa Health Plans (CCHP), Plan B	\$2,700.56	\$2,106.48	\$594.08
Kaiser Permanente Health Plan A	\$2,631.90	\$1,825.00	\$806.90
Kaiser Permanente Health Plan B	\$2,091.84	\$1,816.00	\$275.84
Health Net HMO Plan A	\$5,032.68	\$3,230.62	\$1,802.06
Health Net HMO Plan B	\$3,499.65	\$2,721.74	\$777.91
Health Net PPO Plan A	\$7,021.20	\$4,251.97	\$2,769.23
Kaiser High Deductible Health Plan	\$1,679.04	\$1,679.04	\$0.00

F. Medical Plan Cost-Sharing for Active Employees on and after January 1, 2020.

1. For active employees for the plan year that begins on January 1, 2020, the County will move to a percentage-based cost sharing approach for medical care premium subsidies. The County will pay seventy-five percent (75%) of the total medical plan premium for the Employee and Employee +1 Dependent tiers of the second lowest priced non-deductible HMO plan. The County will pay 76.5% of the total medical plan premium for the Employee +2 or more Dependents tier of the second lowest priced non-deductible HMO plan. These annual calculated dollar amounts will be applied to all plans and tiers as described.
2. For active employees for the plan year that begins on January 1, 2021, the County will pay seventy-eight and a half percent (78.5%) of the total medical plan premium for each tier of the second lowest priced non-deductible HMO plan. This annual calculated amount will be applied to all plans and tiers, except Kaiser Permanente Health Plan B.
3. For active employees for the plan year that begins on January 1, 2022, and each year thereafter, the County will pay eighty percent (80%) of the total medical plan premium for each tier of the second lowest priced non-deductible HMO plan. This annual calculated dollar amount



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will be applied to all plans and tiers, except Kaiser Permanente Health Plan B.

4. For active employees for the plan year that begins on January 1, 2021, and each year thereafter, for the Kaiser Permanente Health Plan B, employees will pay at least the following share of the total medical plan premium:

<u>Kaiser Permanente Health Plan B</u>	<u>Employee Monthly Premium Cost</u>
Employee	\$20.00
Employee +1 Dependent	\$40.00
Employee + 2 or More Dependents	\$60.00

5. In the event of a reduction in the premium for the second lowest priced non-deductible HMO plan, the County will pay the premium subsidy for medical plans that the County paid in the previous plan year.

G. Beginning 2022, the County will review technological advancements in the area of benefits administration and consider asking any eligible employee who waives County health insurance to provide proof of other health insurance coverage.

**26.8 Life Insurance Benefit Under Health and Dental Plans:** For employees who are enrolled in the County’s program of medical or dental coverage as either the primary or the dependent, term life insurance in the amount of ten thousand dollars (\$10,000) will be provided by the County.

**26.9 Supplemental Life Insurance:** In addition to the life insurance benefits provided by this agreement, employees may subscribe voluntarily and at their own expense for supplemental life insurance. Employees may subscribe for an amount not to exceed five hundred thousand dollars (\$500,000), of which one hundred thousand (\$100,000) is a guaranteed issue, provided the election is made within the required enrollment periods.

**26.10 Health Care Spending Account.** After six (6) months of permanent employment, full time and part time (20/40 or greater) employees may elect to participate in a Health Care Spending Account (HCSA) Program designed to qualify for tax savings under Section 125 of the Internal Revenue Code, but such savings are not guaranteed. The HCSA Program allows employees to set aside a predetermined amount of money from their pay, not to exceed the maximum amount authorized by federal law, per calendar year, of before tax dollars, for



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health care expenses not reimbursed by any other health benefit plans. HCSA dollars may be expended on any eligible medical expenses allowed by Internal Revenue Code Section 125. Any unused balance is forfeited and cannot be recovered by the employee.

**26.11 PERS Long-Term Care:** The County will deduct and remit monthly premiums to the PERS Long-Term Care Administrator for employees who are eligible and voluntarily elect to purchase long-term care at their personal expense through the PERS Long-Term Care Program.

~~26.12 Voluntary Vision Plan: Beginning no earlier than the 2017 plan year, active full time project and active part time project employees will be offered the opportunity to enroll in a voluntary vision plan. Employees will pay the full premium costs of the plan. The County will contract with a provider for a voluntary vision plan with no co-pays. The vision plan is not available to permanent-intermittent employees.~~

~~26.13 Health Savings Account: Beginning no earlier than the 2017 plan year, active full time project and active part time project employees who are enrolled in the Kaiser High Deductible Health Plan may elect to enroll in a Health Savings Account (HSA). Employees may contribute up to the maximum annual contribution rate for HSAs as set forth in the United States Internal Revenue Code. Funds contributed to the HSA are invested as directed by the employee. The County does not provide any recommendations or advice on investment or use of HSA funds. Employees are responsible for paying any HSA account management fees charged by the HSA administrator. The County does not manage or administer the HSA. The HSA is not available to permanent-intermittent employees.~~

**26.1412 Dependent Care Assistance Program:** The County offers the option of enrolling in a Dependent Care Assistance Program (DCAP) designed to qualify for tax savings under Section 129 of the Internal Revenue Code, but such savings are not guaranteed. The program allows employees to set aside up to five thousand dollars (\$5,000) of annual salary (before taxes) per calendar year to pay for eligible dependent care (child and elder care) expenses. Any unused balance is forfeited and cannot be recovered by the employee.

**26.1513 Premium Conversion Plan:** The County offers the Premium Conversion Plan (PCP) designed to qualify for tax savings under Section 125 of the Internal Revenue Code, but tax savings are not guaranteed. The program allows employees to use pre-tax dollars to pay health and dental premiums.

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**26.4614 Prevailing Section:** To the extent that any provision of this Section (Section 26 - ~~Health, Life & Dental Care~~ Medical, Dental & Life Insurance) is inconsistent with any provision of any other County enactment or policy, including but not limited to Administrative Bulletins, the Salary Regulations, the Personnel Management Regulations, or any other agreement or order of the Board of Supervisors, the provision(s) of this Section (Section 26 - ~~Health, Life & Dental Care~~ Medical, Dental & Life Insurance) will prevail.

**26.4715 Rate Information.** The County Benefits Division will make health and dental plan rate information available upon request to employees and departments. In addition, the County Benefits Division will publish and distribute to employees and departments information about rate changes as they occur during the year.

**26.4816 Partial Month.** The County's contribution to the health plan premium is payable for any month in which the employee is paid. If an employee is not paid enough compensation in a month to pay the employee share of the premium, the employee must make up the difference by remitting the amount delinquent to the Auditor-Controller. The responsibility for this payment rests with the employee. If payment is not made, the employee shall be dropped from the health plan.

**26.4917 Coverage During Absences.**

Employees shall be allowed to maintain their health plan coverage at the County group rate for twelve (12) months if on approved leave of absence provided that the employee shall pay the entire premium (i.e. both employer and employee share) for the health plan during said leave. Said payment shall be made by the employee at a time and place specified by the County. Late payment shall result in cancellation of health plan coverage.

An employee on leave in excess of twelve (12) months may continue group coverage subject to the provisions of the Consolidated Omnibus Budget Reconciliation Act (COBRA) provided the employee pays the entire cost of coverage, plus any administrative fees, for the option selected. The entire cost of coverage shall be paid at a place and time specified by the County. Late payment may result in cancellation of health plan coverage with no reinstatement allowed.

**26.2018 Child Care.** The County will continue to support the concept of non-profit child care facilities similar to the "Kid's at Work" program established in the Public Works Department.

**26.2119 Health Benefit Coverage for Employees Not Otherwise Covered.** To access County health plans, an employee represented by the Association who is not otherwise eligible for health coverage by the County, must be eligible to receive an



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offer of coverage from the County under the federal Patient Protection and Affordable Care Act (“ACA”) (42 U.S.C. § 18001 et seq.). Employees eligible to receive an offer of coverage (and qualified dependents), will be offered access to County health insurance plans. Employees will be responsible for the full premium cost of coverage. This provision is not subject to the grievance process.

**26.20 Health Savings Account with High Deductible Health Plan**

A. Active employees who are enrolled in the Kaiser Permanente High Deductible Health Plan may select a Health Savings Account (“HSA”) offered through Kaiser Permanente under the following conditions and subject to any other laws, regulations or rules governing HSAs:

1. Only active employees who are enrolled in the Kaiser High Deductible Health Plan may elect to initially enroll in the HSA. The HSA is not available to permanent-intermittent or temporary employees.
2. Employees may only contribute up to the maximum annual contribution rate for HSAs as set forth in the United States Internal Revenue Code.
3. Funds contributed to the HSA are invested as directed by the employee. The County does not provide any recommendations or advice on investment or use of HSA funds.
4. Employees are responsible for paying any HSA account management fees charged by the HSA administrator.
5. The County does not manage or administer the HSAs.

B. For the 2019 Plan Year, the County will make a one-time contribution of five hundred dollars (\$500) into the HSA for active employees who are enrolled in the Kaiser Permanente High Deductible Health Plan for the 2019 plan year and who have an HSA. The contribution will be made with the February 10, 2019 pay.

C. For the 2020 Plan Year and each year thereafter, the County will contribute six hundred and twenty-five dollars (\$625) annually into the HSA for active employees who are enrolled in the Kaiser Permanente High Deductible Health Plan and have an HSA. The contribution will be made with the February 10 pay for the plan year.

**26.21 Voluntary Vision Plan**

The County will offer active employees the option to enroll in a voluntary vision plan during open enrollment. Employees will pay the full premium cost of the plan. The County will contract for a voluntary vision plan with no co-pays. The vision plan is not available to permanent-intermittent or temporary employees.



ATTACHMENT B

PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE  
SUPERVISORS UNIT  
SECTION 26 – MEDICAL, DENTAL & LIFE INSURANCE

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Dated: 11/14/18

Contra Costa County:

(Signature / Printed Name)

Janice / Lisa Driscoll  
Jeff / Jeff Bailen  
/  
/  
/  
/

Public Employees Union, Local 1, CSB  
Site Supervisors Unit:

(Signature / Printed Name)

Janice / LISA A. DAVIS  
/  
/  
/  
/

ATTACHMENT C

PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE SUPERVISORS UNIT  
SECTION 50 – SCOPE OF AGREEMENT AND SEPARABILITY OF PROVISIONS

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**SECTION 32 – SCOPE OF AGREEMENT AND SEPARABILITY OF PROVISIONS**

**32.4 Duration of Agreement.** This Agreement will continue in full force and effect from July 1, 2016 to and including June 30, ~~2019~~ 2022. Said Agreement shall automatically renew from year to year thereafter unless either party gives written notice to the other prior to sixty (60) days from the aforesaid termination date of its intention to amend, modify or terminate the Agreement.

Dated: 11/14/18

**Contra Costa County:**

(Signature / Printed Name)

Daniell Lisa Discoll  
Myles / Jeff Bailey  
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\_\_\_\_\_  
\_\_\_\_\_

**Public Employees Union, Local 1, CSB Site Supervisors Unit:**

(Signature / Printed Name)

John Adams. LISA A. DAVIS  
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ATTACHMENT D

PUBLIC EMPLOYEES UNION, LOCAL 1, CSB SITE  
SUPERVISORS UNIT  
SECTION 33 – NON-HEALTHCARE / NON-GENERAL  
WAGE RE-OPENER

SECTION 33 – NON-HEALTHCARE / NON-GENERAL WAGE RE-OPENER

During the months of August through October, 2020, the Union may request to reopen this MOU for the limited purpose of negotiating over a specific and finite list of non-healthcare/non-general wage/non-lump sum issues identified by the Union and agreed upon by the County. The total cost to the County to address the issues that the Union requests to negotiate about during the re-opener will be limited to the Union's share of \$2 million that will be allocated among the nine unions of the 2018 Healthcare Coalition. The \$2 million will be divided on a per capita basis of total union-represented employees per union as of October 1, 2018. These per capita figures will be provided to the County in one document by the Healthcare Coalition along with the request to reopen the MOU. The \$2 million will have a start date no earlier than January 1, 2021.

Dated: 11/14/18

Contra Costa County:

(Signature / Printed Name)

Donald / Lisa Inseck  
Ally / Jeff Bailey  
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\_\_\_\_\_

Public Employees Union, Local 1, CSB  
Site Supervisor Unit:

(Signature / Printed Name)

Lisa A. Davis / LISA A. DAVIS  
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