CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLL	ER	USE	ONL	Y
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FINAL APPROVAL NEEDED BY:	
X BOARD OF SUPERVISORS	
COUNTY ADMINISTRATOR	

ACCOUNT	CODING	BUDGET UNIT: County - Various						
ACCOUNT	EXPENDITURE			*DECDEACES	INCREASE			
ORGANIZATION	SUB-ACCOUNT	EXPENDITURE ACCOUNT DE	<decrease></decrease>	-	NOTE TOE			
0990	6301	Appropriations for Contingencie	s	2,000,000	00	1		
4853	4951	Office Equipment & Furniture				93,000	00	
3331	2310	Non Cnty Prof Spolzd Svcs				21,000	00	
2844	2132	Minor Computer Equipment				100,000	00	
2844	4951	Office Equipment & Furniture				19,000	00	
1050	2284	Requested Maintenance				50,000	00	
4295	2284	Requested Maintenance				150,000	00	
1075	2132	Minor Computer Equipment				167,000	00	
5123	2251	Computer Software				215,000	00	
1401	2251	Computer Software				75,000	00	
6979	4951	Office Equipment & Furniture				350,000	00	
3714	2310	Non Cnty Prof Spclzd Svcs	e.			150,000	00	
3714	2132	Minor Computer Equipment				74,000	00	
3714	2131	Minor Furniture/Equipment				14,000	00	
3003	2132	Minor Computer Equipment				118,000	00	
3003	2251	Computer Software				24,000	00	
2900	2251	Computer Software				170,000	00	
4500	2310	Non Cnty Prof Spclzd Svcs				200,000	00	
4011	4951	Office Equipment & Furniture				10,000	00	
1691	5016	Transfers - Gov/Gov				238,000	00	
1691	5017	Transfers - Gov/Ent				93,000	00	
1691	3565	Contrib to Other Funds				350,000		
1691	3303	Contrib to Other 1 that	TOTALS	2,000,000	00	2,681,000	00	
APPR	OVED			EXPLANATION OF REQU	JEST			
AUDITOR-CONTR	OLLER:							
	E CO	DATE_ 11/7/18	Transfer appropriations approved for FY 2018-19 Venture Capital					
BY:	2	DATE		10110 approved 101 7 1 =				
	. 1		Projects.					
COUNTY JOHNIN	STRATOR!	DATE 11 7 (8						
BOARD OF SUPE	RVISORS:							
YES: NO:			D.	Smil				
			7			11/5/2018		
			SIGNATU	JRE TITLE APPROPRIATION	E APOO	5032 DATE		
		DATE	l	ADJ. JOURNAL NO.	, , , , , , ,	7002		
3Y:		DATE	I	ADD. BOOKINAL NO.				

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

ACCOUNT	CODING	BUDGET UNIT: County-Various						-
	REVENUE			W005405		*DE00	TACE>	
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT DI	ESCRIPTION	INCREASE		<deck< td=""><td>REASE></td><td>-</td></deck<>	REASE>	-
			I	02.0	00			
4853	9957	Transfers - Gov/Ent		93,0				
6979	8220	Grants & Donations		350,0	1 1			
3714	9956	Transfers - Gov/Gov		238,0	00			
				1				
				_				
							4	1
			TOTALS	681,0	00 0		0	00
APPRO	VED	<u> </u>	EXPLANATION OF F					
AUDITOR-CONTE	ROLLER:							
(Y)	00	DATE 11/7/18	Transfer revenue a	approved for FV 2018-	19 Vent	ure Canital		
DATE_11/ 11/8			Transfer revenue approved for FY 2018-19 Venture Capital Projects (non-General Fund departments)					
				•				
COUNTY ADMINI	STRATOR	11/10						
BY:	MARI	DATE						1
BOARD OF SUPE	DVIICODO:							
	itviouto.							
YES:								
NO:			18					
				hales				
			SIGNATURE	TITLE			11/5/2018 DATE	\dashv
							DATE	
DV.		DATE		REVENUE ADJ. JOURNAL NO.	RAOO_	5032		\dashv
BY:		DATE		JOURNAL NO.				