

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: County - Various			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
0990	6301	Appropriations for Contingencies	2,000,000	00	
4853	4951	Office Equipment & Furniture			93,000 00
3331	2310	Non Cnty Prof Splcd Svcs			21,000 00
2844	2132	Minor Computer Equipment			100,000 00
2844	4951	Office Equipment & Furniture			19,000 00
1050	2284	Requested Maintenance			50,000 00
4295	2284	Requested Maintenance			150,000 00
1075	2132	Minor Computer Equipment			167,000 00
5123	2251	Computer Software			215,000 00
1401	2251	Computer Software			75,000 00
6979	4951	Office Equipment & Furniture			350,000 00
3714	2310	Non Cnty Prof Splcd Svcs			150,000 00
3714	2132	Minor Computer Equipment			74,000 00
3714	2131	Minor Furniture/Equipment			14,000 00
3003	2132	Minor Computer Equipment			118,000 00
3003	2251	Computer Software			24,000 00
2900	2251	Computer Software			170,000 00
4500	2310	Non Cnty Prof Splcd Svcs			200,000 00
4011	4951	Office Equipment & Furniture			10,000 00
1691	5016	Transfers - Gov/Gov			238,000 00
1691	5017	Transfers - Gov/Ent			93,000 00
1691	3565	Contrib to Other Funds			350,000 00
TOTALS			2,000,000	00	2,681,000 00

APPROVED

AUDITOR-CONTROLLER:
BY: [Signature] DATE 11/7/18

COUNTY ADMINISTRATOR:
BY: [Signature] DATE 11/7/18

BOARD OF SUPERVISORS:
YES:
NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

Transfer appropriations approved for FY 2018-19 Venture Capital Projects.

[Signature]
11/5/2018

SIGNATURE _____ TITLE _____ DATE _____
APPROPRIATION APOO 5032
ADJ. JOURNAL NO. _____

