



**WORKFORCE**  
Development Board  
Contra Costa County

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# Year in review and a snapshot looking forward

*Presentation to Family & Human Services Committee*

*September 24, 2018*



<b>People Served</b>	<b>PY15</b>	<b>PY16</b>	<b>PY17</b>
<b>Wagner Peyser</b>	<b>24,455</b>	<b>18,698</b>	<b>13,358</b>
<b>Adults and Dislocated Workers</b>	<b>967</b>	<b>844</b>	<b>621</b>
Antioch	191	186	137
Brentwood	205	179	144
Concord	258	195	135
San Pablo	237	231	146
Other (FutureBUILD, misc.)	76	53	59
<b>Youth</b>	<b>480</b>	<b>399</b>	<b>256</b>

# Adult & Dislocated Worker Career Services/AJCC Transition

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- November of 2017 WDB released an RFP for A/DW Career Services/AJCC
- March of 2018 award was made to Rubicon Programs on behalf of the Contra Costa Workforce Collaborative (CCWC)
- May 2018 - 3 of the existing brick & mortar AJCCs closed with the Comprehensive site in Concord remaining open
- August 2018 Rubicon began delivering services at the Concord AJCC and working with the CCWC for all access points to become operational

## CCWC Partners:

Rubicon, Mt Diablo Adult Education, Martinez Adult Education, Pittsburg Adult Education, Liberty Adult Education, New Horizons, Opportunity Junction, Lao Family Community Development, San Pablo EDC, and the Contra Costa Community College District.



# Earn & Learn East Bay (ELEB)

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- ELEB is an employer engagement campaign that supports employers in providing quality work-based learning (WBL) experiences for youth and provides them with a local talent pipeline
- ELEB works with school districts, community colleges, workforce boards, youth providers and businesses in Contra Costa and Alameda Counties
- ELEB has impacted 11,329 youth to date through WBL activities
- ELEB has 30 connectors, 1,500 organizations, and over 2,500 employers using the platform: Earn & Learn Employer Network Activated (ELENA)



# CCWORKS

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- 110 Placements
- Coordinated EASTBAY WORKS Tech Fair in Concord distributing computers to over 100 low income families
- Coordinated Volunteer Income Tax Assistance (VITA) program training CalWORKs participants in preparing tax returns



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- GO-Biz Technical Assistance Expansion Program increased support for no-cost advising, workshops, outreach to disadvantaged areas and populations
- Approved as a SparkPoint Affiliate Partner in Richmond and Bay Point
- FY 17-18 Performance:
  - 996 individuals (535 in business) advised; 730 trained
  - 197 jobs created; 48 retained
  - 33 new business starts
  - \$7,385,419.00 in debt/equity invested in small businesses
  - \$13,168,696.01 in annualized sales increases



# Business Services

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- Economic Development: In contact with MCE< Supporting Northern Water Front Initiative, Supported Tri-Valley Mayors Summit, Support East Bay EDA Innovations Award and WCC Economic Development Summit
- Business Forums: Fair Chance Employer Summits, Untapped Talent Forums, Disability Awareness Forum
- Collaborations: Leveraging resources by coordinating Integrated Business and Employment Services Team (iBEST) to support businesses and job seekers in Contra Costa. Partners include EDD, Rubicon & CCCEAC
- Rapid Response: Outreach to 5 OSH locations in Contra Costa affected by the closure per WARN notice



# What's New?

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- Regional Planning Units: State of California has designated 14 planning units of which Contra Costa is the lead for the East Bay Region consisting of Alameda, Oakland, Richmond and Contra Costa
- WDBCCC has received over 1 million dollars from the State to support the regional work
- Prison to Employment Initiative
- Regional and Local plan revisions are due March of 2019
- WDBCCC is the lead on a regional Disability Employment Accelerator grant in the amount of \$250,000



# Thank You and Questions?

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