

ATTACHMENT A
SMALL BUSINESS ENTERPRISE - Program Activity report
January - June 2018

Reporting Period:

	<u>Total # of ALL contracts</u>	<u>Total # of SBE contracts</u>	<u>SBE percent of Total # of contracts</u>	<u>Total dollar value of ALL contracts</u>	<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
Agriculture						
Professional/Personal services contracts	7	4	57.1%	\$93,545	\$57,663	61.6%
Purchasing Transactions	20	5	25.0%	\$78,301	\$10,023	12.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	33	16	48.5%	\$87,011	\$68,899	79.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	1	1	100.00%	\$650	\$650	100.0%
Purchasing Transactions	15	3	83.30%	\$90,754	\$16,395	18.1%
Construction contracts	0	0	0	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	1	0	0.0%	\$596	\$0	0.0%
Purchasing Transactions	1	0	0.0%	\$437	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk-Recorder-Elections						
Professional/Personal services contracts	18	7	38.9%	\$174,393	\$117,143	67.2%
Purchasing Transactions	20	9	45.0%	\$93,100	\$50,604	54.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development						
Professional/Personal services contracts	9	7	77.8%	\$352,345	\$259,405	73.6%
Purchasing Transactions	8	4	50.0%	\$119,838	\$72,912	60.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	1	0	0.0%	\$89,250	\$80,000	89.6%
Purchasing Transactions	8	2	25.0%	\$105,735	\$17,012	16.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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County Administrator's Office - Clerk of the Board						
Professional/Personal services contracts	1	1	100.0%	\$51,080	\$51,080	100.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	9	4	44.4%	\$36,676	\$54,635	149.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	55	22	40.0%	\$1,038,925	\$562,293	54.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	29	11	37.9%	\$231,183	\$69,874	30.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	5	5	100.0%	\$15,663	\$15,663	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney						
Professional/Personal services contracts	2	2	100.0%	\$31,000	\$31,000	100.0%
Purchasing Transactions	37	15	40.5%	\$602,195	\$339,920	56.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services						
Professional/Personal services contracts	19	10	52.6%	\$735,479	\$350,976	47.7%
Purchasing Transactions	109	49	45.0%	\$1,060,754	\$473,246	44.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District						
Professional/Personal services contracts	1	1	100.0%	\$24,999	\$24,999	100.0%
Purchasing Transactions	10	1	10.0%	\$343,017	\$42,982	12.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services						
Professional/Personal services contracts	108	60	55.6%	\$5,180,611	\$2,744,310	53.0%
Purchasing Transactions	544	110	20.2%	\$9,757,944	\$1,731,224	17.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	1	1	100.0%	\$9,900	\$9,900	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	2	1	50.0%	\$3,921	\$2,000	51.0%
Purchasing Transactions	43	26	60.5%	\$173,574	\$127,532	73.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation						
Professional/Personal services contracts	21	9	42.9%	\$308,377	\$189,471	61.4%
Purchasing Transactions	44	24	54.5%	\$466,068	\$271,890	58.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	5	1	20.0%	\$27,571	\$14,480	52.5%
Purchasing Transactions	4	1	25.0%	\$46,037	\$5,056	11.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works						
Professional/Personal services contracts	18	16	88.9%	\$514,720	\$487,400	94.7%
Purchasing Transactions	379	174	45.9%	\$5,806,141	\$3,089,952	53.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Office of the Sheriff						
Professional/Personal services contracts	14	3	21.4%	\$4,567,272	\$320,000	7.0%
Purchasing Transactions	176	65	36.9%	\$7,233,870	\$2,761,150	38.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	16	2	12.5%	\$108,957	\$10,900	10.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	3	75.0%	\$14,095	\$10,498	74.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

Total Activity Reported

Professional/Personal services contracts	228	123	53.9%	\$12,155,809	\$4,730,577	38.9%
Purchasing Transactions	1570	552	35.2%	\$27,520,175	\$9,812,560	35.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%