(M129 Rev 2/86)

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

X COUNTY ADMINISTRATOR

ACCOUNT		BUDGET UNIT: Sheriff's Office (030)	0)(0255)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT			<decrease></decrease>		INCREASE	
2578	1011	PERMANENT SALARIES		2,800,000 00			
2500	5017	TRANSFERS - GOV/ENT			1,200,000	00	
2505	5022	INTRAFUND-TRANS-SERVICES				1,600,000	00
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APP	ROVED		TOTALS EXPLANATION OF REQU	2,800,000	00	2,800,000	00
AUDITOR-CONTROLLER:			Year End Appropriat				
AUDITOR-CONTROLLER:		DATE 7/27/18	real End Appropriat	don Adjustinent			
BY:	- (DATE					
COUNTY ADMINIS	TPATOP:					مود مادن معنی	(in
	TIVATOR.	5	/	$(\mathcal{O})_{\mathcal{O}}$)	7018 JUL 25 P 1: 58	2
BY:		DATE		'	/	E 5	2
BOARD OF SUPER	RVISORS:		\			N 6	
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			RILLANA	Ma			
		\int_{Γ}		Fiscal Officer		7/18/2018	
			SIGNATU			DATE	
				APPROPRIATION AF	00_	5098	_
3Y:		DATE		ADJ. JOURNAL NO.			

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

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BOARD OF SUPERVISORS

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T/C 27

(M129 Rev 2/86)

ACCOUNT CODING BUDGET UNIT: Sheriff's Office (0300)(0255) **EXPENDITURE ORGANIZATION** SUB-ACCOUNT EXPENDITURE ACCOUNT DESCRIPTION <DECREASE> **INCREASE** 2578 1011 PERMANENT SALARIES 1,000,000 00 2580 1011 PERMANENT SALARIES 210,000 00 2505 1014 **OVERTIME** 1,200,000 00 2500 5017 TRANSFERS - GOV/ENT 10,000 00 1,210,000 00 TOTALS 1,210,000 00 APPROVED EXPLANATION OF REQUEST AUDITOR-CONTROLLER: Year End Appropriation Adjustment COUNTY ADMINISTRATOR: BY:_ _ DATE____ **BOARD OF SUPERVISORS:** YES: NO: 7/18/2018 **APPROPRIATION** APOO_ BY:_ _ DATE__ ADJ. JOURNAL NO.

CONTRA COSTA COUNTY

APPROPRIATION ADJUSTMENT

FINAL APPROVAL NEEDED BY: BOARD OF SUPERVISORS

X COUNTY ADMINISTRATOR

AUDITOR-CONTROLLER USE ONLY

T/C 27

(M129 Rev 2/86)

ACCOUNT CODING BUDGET UNIT: Sheriff's Office (0255)(0300) **EXPENDITURE** ORGANIZATION | SUB-ACCOUNT **EXPENDITURE ACCOUNT DESCRIPTION** <DECREASE> **INCREASE** 2541 4948 MISCELLANEOUS EQUIPMENT 150,000 2512 4953 **AUTOS & TRUCKS** 100,000 2512 4955 RADIO & COMMUNICATN EQUIP 200,000 2578 4952 **INSTITUTIONL EQUIP & FURN** 50,000 2590 4948 MISCELLANEOUS EQUIPMENT 200,000 2578 2150 **FOOD** 700,000 00 4275 2588 390-WCDF-RMDL VISIT CTR 4,000 00 2588 4274 390-WCDF-UPGR ELCTRNC SYS 4,000 00 704,000 00 **TOTALS** 704,000 00 **APPROVED EXPLANATION OF REQUEST** AUDITOR-CONTROLLER: Year End Appropriation Adjustment AUDITOR-CONTROLLE COUNTY ADMINISTRATOR: _ DATE__ BOARD OF SUPERVISORS: YES: NO: 7/18/2018 TITLE **APPROPRIATION** APOO BY:_ DATE ADJ. JOURNAL NO.

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

(M129 Rev 2/86)

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:
BOARD OF SUPERVISORS

X COUNTY ADMINISTRATOR

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EXPENDITURE								
ORGANIZATION	SUB-ACCOUNT	COUNT EXPENDITURE ACCOUNT DESCRIPTION		<decrease></decrease>	I IN	ICREASE	\dashv	
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0359	2310	NON CNTY PROF SPCLZD S			250,000	- 1		
0359	3611	INTERFUND EXP - GOV/GO			1,000	00		
3623	2479	OTHER SPECIAL DPMTA	220,000	00	:			
3622	2310	NON CNTY PROF SPCLZD SVCS		-				
		STATE OF GLZD 3VG3		31,000	00			
					1			
	100/50		TOTALS		00	251,000	00	
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BY:		- DATE 7/27/18						
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COUNTY ADMINI	STRATOR:					3 0		
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			XXXIVIVIX	Fiscal Officer		7/18/2018		
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BY.		DATE	1	ADJ JOURNAL NO				