

# 34655

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0300)(0255)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
2578	1011	PERMANENT SALARIES	2,800,000	00		
2500	5017	TRANSFERS - GOV/ENT			1,200,000	00
2505	5022	INTRAFUND-TRANS-SERVICES			1,600,000	00
TOTALS			2,800,000	00	2,800,000	00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/27/18

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

Year End Appropriation Adjustment

P/4

AUDITOR-CONTROLLER  
2018 JUL 26 P 1:58

[Signature]

Fiscal Officer

7/18/2018

SIGNATURE

TITLE

DATE

APPROPRIATION  
ADJ. JOURNAL NO.

APOO

5098

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27

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BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0300)(0255)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
2578	1011	PERMANENT SALARIES	1,000,000	00		
2580	1011	PERMANENT SALARIES	210,000	00		
2505	1014	OVERTIME			1,200,000	00
2500	5017	TRANSFERS - GOV/ENT			10,000	00
TOTALS			1,210,000	00	1,210,000	00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/27/18

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

Year End Appropriation Adjustment

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p/y

AUDITOR-CONTROLLER  
 2018 JUL 26 P 1:58

[Signature]

SIGNATURE TITLE

Fiscal Officer

7/18/2018  
DATE

APPROPRIATION APOO 5098  
ADJ. JOURNAL NO.

CONTRA COSTA COUNTY  
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T/C 27

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ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0255)(0300)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
2541	4948	MISCELLANEOUS EQUIPMENT	150,000			
2512	4953	AUTOS & TRUCKS	100,000			
2512	4955	RADIO & COMMUNICATN EQUIP	200,000			
2578	4952	INSTITUTIONL EQUIP & FURN	50,000			
2590	4948	MISCELLANEOUS EQUIPMENT	200,000			
2578	2150	FOOD			700,000	00
2588	4275	390-WCDF-RMDL VISIT CTR	4,000	00		
2588	4274	390-WCDF-UPGR ELCTRNC SYS			4,000	00
TOTALS			704,000	00	704,000	00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/27/18

COUNTY ADMINISTRATOR:

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BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

Year End Appropriation Adjustment

PY

AUDITOR-CONTROLLER  
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[Signature]

SIGNATURE Fiscal Officer TITLE DATE 7/18/2018

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 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0362) (0359)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
0359	2310	NON CNTY PROF SPCLZD SVCS			250,000 00
0359	3611	INTERFUND EXP - GOV/GOV			1,000 00
3623	2479	OTHER SPECIAL DPMTAL EXP	220,000	00	
3622	2310	NON CNTY PROF SPCLZD SVCS	31,000	00	
TOTALS			251,000	00	251,000 00

APPROVED

AUDITOR-CONTROLLER:

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COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

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[Signature]

SIGNATURE TITLE DATE  
Fiscal Officer 7/18/2018

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