

Cont. #	Organization Name	Project Name	Program/Project Description	Request Amount	Approved Amount
<b>Non-Profit Organizations (Org 1582)</b>					
	Aglantis	Hands-on Urban Farming and STEM Summer Program	This is a pilot Hands-on Urban Farming and STEM Summer Program to enhance competence, confidence, literacy and excitement about STEM for KCMF students. The summer program is aligned with Next Generation Science Standards and Common Core. The program will provide four 2-week segments plus end of summer presentations for all (10 days).	\$ 4,900.00	\$ -
1	All Star Cheer Reaction Inc	All Star Cheer Reaction, Inc.	Provide a cheer program designed to keep youth (ages 5-18) active during the more vulnerable months of summer as well as to keep them motivated when school begins, in order for them to be a good student that actively participates in healthy lifestyles throughout the year. A total of 75 youth will participate in the cheer program.	\$ 10,000.00	\$ 10,000.00
	Antioch Rotary Club	Day of Empowering Girls	In conjunction with Antioch middle schools, the Antioch Rotary Club will hold an event for all 8th grade girls in the city of Antioch each year. This event features a film, a panel discussion, and group team-building activities and exercises. A keynote speaker wraps up the event to empower the girls prior to departure.	\$ 10,000.00	\$ -
2	Antioch Rotary Club	Rotary's Empowerment of Antioch through Dictionaries (R.E.A.D.)	Purchase a hardcover dictionary for each third grade student in the Antioch Unified School District facilitating their ability to learn the meaning and correct spelling of words. Over 1,200 are expected to receive a dictionary.	\$ 10,000.00	\$ 10,000.00
3	Antioch Youth Sports Complex Corporation	Snack bar restroom upgrade	The Antioch Youth Sports Complex Corporation would like to update their bathrooms. They bathrooms haven't been updated since the complex opened in 1995, and are in need of major updates. The general purpose is to update the electrical in both bathrooms, stalls, toilets, urinal, sinks and paper towel and soap dispensers. They will also fix the walls and repaint both bathrooms, seal the floors with epoxy, and repair or replace both entry doors to both bathrooms.	\$ 4,000.00	\$ 4,000.00
	Aspiranet	The Latino Family Literacy Program	The project will help monolingual Hispanic families prepare their 0-5 age children for school by developing literacy skills. Families reside in the Bay Point, Pittsburg, Antioch area of Contra Costa County.	\$ 9,114.00	\$ -
	Bay Area Community Resources	Youth Series: Cultural Competency, Self-Growth, Healing, Continued Education, Career Development, & Mentorship	Building a community garden in the El Pueblo Housing Development. HHI's purpose is to teach families how to grow and prepare nutritionally rich foods, effectively manage stress, and become physically fit. HHI's approach is through providing tools, education and resources to help gardeners live healthier lifestyles.	\$ 10,000.00	\$ -
4	Bay Point Community Foundation	Planting Seeds of Health: Gardening with Youth	The Bay Point Community Foundation is seeking funding for a Planting Seeds of Health program. The project seeks to involve more youth in engaging and healthy programs by providing hands on experience in gardening, physical activity, nutrition educations, and healthy behaviors.	\$ 1,650.00	\$ 1,500.00
5	Bay Point Community Foundation	Science Week	Provide science programming for Bay Point families during Spring Break at Riverview Middle School. The expected average daily attendance is 35.	\$ 1,500.00	\$ 1,500.00

6	Bay Point Historical Society	Bay Point Historical Society Annual Luncheon	This is an annual event to aid the Bay Point Historical Society in doing outreach to the community, which will increase membership. This year, the event will feature Robert Kittle, an award winning journalist with extensive experience in national, state, and local affairs, and a former White House correspondent for U.S. News and World Report magazine.	\$ 1,500.00	\$ 1,500.00
7	Be Very Loved Foundation	Line Dancing for Life Program	Be Very Loved will promote physical and emotional health to the aging population utilizing Line Dancing as our chosen exercise. This exercise helps to lower blood pressure/cholesterol levels, increase mobility without joint damage, increase balance control, increase bone/muscle mass, ease levels of depression, and encourage weight loss.	\$ 5,000.00	\$ 5,000.00
8	Beat The Streets Inc	Work Readiness Project	The Work Readiness Program provides resources and support services in education to ensure young adults complete their high school education or GED. We encourage the desire to attend college to further their education and provide basic computer knowledge to function in employment endeavors. We provide vocational training on employment seeking, resume preparation, and interview preparedness, which all lead to gainful employment.	\$ 4,500.00	\$ 4,500.00
9	Biotech Partners	Biotech Partners' Biotech Academy Preparing Low-Income Youth at Antioch High School for STEM Success and Biotech Careers	Biotech Partners provides underserved youth with personal, academic and professional development experiences that increase participation in higher education and access to fulfilling science careers.	\$ 10,000.00	\$ 5,000.00
	Branches Of Community Services Inc	Summer Kick-off/Annual Backpack Drive/Fashion Show/Annual Toy Drive/Giveaway	Support the community by providing branches of educational support, resources, and opportunities for personal development through two fundraisers and two community events.	\$ 4,500.00	\$ -
10	Brighter Beginnings	Access to Primary & Integrated Healthcare	Brighter Beginnings will combat poor health outcomes & fighting the root causes of poor health by providing access to healthcare at their family health clinic.	\$ 10,000.00	\$ 2,500.00
11	Center For Human Development	Four Corners for Hillview Jr High and Pittsburg High School	Provide violence and gang prevention therapy group sessions and individual support to high-risk students attending Hillview Junior High in Pittsburg. Support to families is also offered. A total of 15-25 students are expected to be provided services during the year.	\$ 10,000.00	\$ 5,000.00
12	Choice In Aging	Choice in Aging, Bedford Center Participant Scholarships	Provide three low-income individuals with scholarships to attend daytime health and social services in a community setting while allowing family caregivers respite time.	\$ 10,000.00	\$ 7,500.00
	Community Violence Solutions	Prevention Education Services	Funding will support CVS's Sexual Assault Prevention Education programs in East Contra Costa County high schools with the goal of eliminating/decreasing the incidence of sexual assault among teens and increasing respectful relationships and communications. Primary focus will be on Pittsburg CVS will initiate gender-specific group workshops based on evidenced-based curricula. These workshops train youth in sexual assault prevention strategies.	\$ 10,000.00	\$ -
13	Contra Costa Family Justice Alliance	East County Family Justice Center	Contra Costa Family Justice Alliance is working towards opening an East County Family Justice Center, allowing them to serve more families in need from East County cities and communities. A site has been located in Antioch near the new e-BART station and they are engaged in lease negotiations while pursuing funding opportunities.	\$ 10,000.00	\$ 10,000.00

14	Contra Costa Interfaith Transitional Housing Inc	Support services for formerly homeless and/or low-income children and families	Provide case management, parent support, and youth enrichment services to 346 low-income and at-risk households living in affordable housing in two housing developments in Bay Point and Pittsburg.	\$ 10,000.00	\$ 10,000.00
15	Court Appointed Special Advocate Program, Inc	3rd Year Expansion Program	Expansion of CASA's services to 8 abused and neglected children in Bay Point and Antioch. CASA provides highly trained court appointed advocates for children in the foster care system.	\$ 10,000.00	\$ 10,000.00
16	Craft Community Care Center Inc	1-2-3 Tutoring	Provide a tutoring program to 1st, 2nd, and 3rd graders attending Highlands Elementary School in Pittsburg and who are normally shut out of normal after school tutoring and intervention programs because of lack of transportation and other issues. A total 50 students will receive tutoring services during the year.	\$ 10,000.00	\$ 10,000.00
17	Craft Community Care Center Inc	World Music and Arts Fair	Bring music and art from around the world to all Bay Point and Pittsburg elementary school students and their families to help cultivate understanding, acceptance and appreciation of the various cultures.	\$ 10,000.00	\$ 10,000.00
18	East Contra Costa County Homeless Animals Lifeline Organization	H.A.L.O. TNR Program	Targeting Antioch, Pittsburg & Bay Point, the H.A.L.O. TNR Program will decrease the overpopulation of community cats that low-income people do not have the funds to spay and neuter. They will also provide rabies shots to further protect the community.	\$ 10,000.00	\$ 5,000.00
19	Family Purpose Corporation	Academics, Advocacy and Academics (AAA)	The "AAA" (Academics, Accountability & Advocacy) program focuses on students' ability to take charge of their future educational and career goals. Participants in the program (193 seniors) are encouraged to take responsibility for their actions, while learning to advocate for themselves and place their academics first. Services include SAT Prep testing, college tours, workshops, and tutor groups.	\$ 7,000.00	\$ 4,000.00
20	First A.M.E Community Church, Bay Point Women's Missionary Society	WMS Community Breakfast	WMS will operate a 3rd & 4th Saturday community breakfast that will provide a nutritious breakfast to those in the community on two Saturdays a month between 8:00am-10:00am. In addition to the breakfast, attendees will be provided take away socks and toiletries.	\$ 7,486.00	\$ 2,500.00
21	First Baptist Church Of Pittsburg California	First Baptist Head Start Alumni Program	Provide approximately 140 at-risk youth (grades 6th-10th): the opportunity to learn valuable job skills, and develop positive work ethics during the summer months by volunteering at the Head Start facility.	\$ 10,000.00	\$ 10,000.00
22	Friends Of Ac5	Stress Reduction Through the Arts	Provides a highly interactive, art-based psychotherapy support group inclusive of high quality, culturally competent, patient-centered preventive care. Holistically engage 25 adult participants and 10 children in each of four, 5-week sessions to improve their ability to understand, identify, and cope successfully with stress and other chronic health conditions.	\$ 10,000.00	\$ -
23	Full Stride Track Club	2018/2019 Track Season	Full Stride Track Club is a competitive youth track club for youth ages 5 to 18 years old. We are committed to providing our youth with a well-structured and fun environment where they are expected to work hard and feel good about themselves and their achievements.	\$ 4,998.00	\$ 2,500.00

24	Furry Friends Food Relief Program	Hands Helping Paws	Provide financial assistance to seniors, veterans, low-income, and unemployed people to care for their pets, including spay/neutering, vaccines, prescriptions, etc. The program will reduce the amount of surrendered and lost pets in shelters, and expected to serve 763 clients.	\$ 10,000.00	\$ 2,500.00
25	Future Leaders Of America	FLA, East Bay Area's 2018 Youth Leadership Conference	The Youth Leadership Conference (YLC) is a six-day leadership development conference. The YLC is designed to motivate students to excel in secondary education through various workshops including public speaking, assertiveness, brain storming, A through F requirements for college, and goal setting for home, school and the community.	\$ 5,000.00	\$ 5,000.00
26	Give Always To Others & Company	Arts & Cultural Community Events	The event will be held at Applebee's or at Antioch High School should the cafeteria construction be finished in Antioch, Ca. Applebee's or Antioch High School will provide breakfast at cost of \$5 per person, and the organization is to charge as much as \$20 per person. Applebee does require attendance of 100. A focus will be in the role of the Filipino farm worker in the Cesar Chavez Movement. Assemblyman Ron Bonta, of District 18 will be invited to speak in his legislation of schools being provided classes be taught about the Filipino worker. An Exhibit will be planned to be held of all the displays that GATO has collected featuring the farm workers movement.	\$ 1,500.00	\$ 1,500.00
27	Grace Bible Fellowship Of Antioch	Grace After School Tutoring & Summer Program	GASTP Summer Program will provide fun and learning activities to help parents keep their children from excessive hours of television, video games, and other negative influences during summer months. They will achieve this through excursions to fun and educational venues, classroom training by trained staff and volunteers, and guest speakers with careers focusing in STEM areas.	\$ 5,300.00	\$ 5,300.00
28	Greater Faith Missionary Baptist Church	Greater Faith Food Pantry	This project was founded on July 19,2008 and designed to accommodate 25 to 35 families in the Pittsburg/Antioch area. At the present time, we have served approximately 150 families bi-weekly. In the first four months of this year, we have served approximately 869 families and 2853 individuals.	\$ 3,000.00	\$ 3,000.00
	Healthy Hearts Institute	El Pueblo Community Garden	After attending their first gardening class, 75% of garden members will report feeling more confident planting their first crop, compared to self-reported confidence before attending the class. After attending their second gardening class, 75% of garden members will report feeling more confident harvesting their first crops, compared to self-reported confidence before attending the class. After attending their first cooking class, 95% of garden members will report feeling more confident cooking the food they have grown in the garden, compared to self-reported confidence before attending the class. After participating in the gardens for six months, 75% of garden members will self-report increased daily consumption of fruits and vegetables by at least 20%. After participating in the gardens for six months, 80% of garden members will report that being involved in the gardens improved access to healthy food.	\$ 10,000.00	\$ 10,000.00

29	Lincoln	Intensive Therapeutic Summer Camp	Provide five weeks of intensive therapeutic summer camp to approximately 60 at-risk children and youth (ages 7-18) from the Pittsburg Unified School District. Trained, licensed, professional staff will engage youth in academic enrichment, health and fitness, and exposure to nature in a camp setting in the summer of 2018.	\$ 10,000.00	\$ -
30	Loaves And Fishes Of Contra Costa	Nourishing the Lives of Residents of Pittsburg, Bay Point and Antioch	Operate its dining rooms serving Bay Point, Pittsburg, and Antioch residents by providing free meals to lower income families to decrease the incidence of hunger, malnutrition, obesity and diabetes in adults and children.	\$ 10,000.00	\$ 10,000.00
31	Los Medanos College Foundation	Community Facility Fee Support	Since 1974 Los Medanos College (LMC) has opened its doors to the public's use. Until recently the college has waived all fees associated with the use of the facilities by community organizations. The college absorbed the costs for energy, wear and tear on facilities (such as the football field) and the labor costs for custodial, grounds, Police Services, etc. LMC would like to continue this this practice.	\$ 4,500.00	\$ 4,500.00
	Los Medanos College Foundation	Los Medanos College - The Kennedy Center American College Theatre Festival (KCACTF)	KCACTF is a regional conference designed to provide students with training workshops, scholarships, employment opportunities, and transfer pathways to four-year institutions.	\$ 10,000.00	\$ -
32	Meals On Wheels And Senior Outreach Services	Bay Point C.C. Cafe: Be Our Guest Outreach Program	Operate the C.C. Cafe in Bay Point that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 200 senior will be served during the year.	\$ 5,000.00	\$ 5,000.00
33	Meals On Wheels And Senior Outreach Services	Pittsburg C.C. Cafe	Operate the C.C. Cafe in Pittsburg that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 175 senior will be served during the year.	\$ 10,000.00	\$ 10,000.00
34	Meals On Wheels Of Contra Costa Inc	Meals for Homebound Elders in Keller Canyon Primary Target Area	Provide daily meals to nutritionally at-risk homebound seniors in East County.	\$ 10,000.00	\$ 10,000.00
35	Morning Star Outreach	Changing Youth Through the Power of Love	Morning Star Outreach will seek out high-risk middle-school aged youth and offer them free camp enrollment in their week-long camps, conducted during the Summer at the MSO camp near Bear Valley California. The camps engage youth in pro-social activities centered on hiking, crafts, canoeing, baseball, swimming and archery, cave exploring and fishing.	\$ 10,000.00	\$ 5,000.00
	Mothers Against Senseless Killings	Angels, Butterflies & Doves - Support Group Ininatives	Angels, Butterflies & Doves is a Support Group Initiative with the purpose of reaching out to Crime Survivors who've lost sons and daughters, family members or friends to gun violence and other senseless crimes.	\$ 10,000.00	\$ -
36	National Council Of The United States Society Of St Vincent Depaul	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provision of urgent/chronic medical and dental care to low-income uninsured East County residents at the RotaCare Free Medical Clinic. The Clinic serves thousands of patients annually.	\$ 10,000.00	\$ 10,000.00
	National Council Of The United States Society Of St Vincent Depaul	St. Vincent de Paul Workforce Development Program	Provide training and transitional employment for 10-20 difficult-to-employ East County adults through a 24-week program.	\$ 10,000.00	\$ -

37	National Council Of The United States Society Of St Vincent Depaul	SVdP Pantry Relocation	The SVdP Food Pantry located at the Church of the Good Shepherd is currently located in the garage of the home of the parish priests. The food pantry provides food to approximately 75 - 110 families per week. We have been instructed to relocate the pantry to a building on the parish grounds; however, some construction will be necessary prior to relocation.	\$ 10,000.00	\$ 5,000.00
38	Newberrys Block	Newberry's BLOCK	Newberry's BLOCK helps underprivileged children participate in sports through scholarships, fundraising events, and community outreach. Partnering with the community, we help low-income children gain positive values and life-long skills via sports. 100 youth are expected to benefit annually.	\$ 10,000.00	\$ 5,000.00
39	Nunleys Karate-Do	World Kickboxing Championship	Nunley's Karate takes its students to tournaments in order to compete against other karate students to broaden their horizons. This is the first time that their students have been invited to compete on a national level in Italy representing the United States.	\$ 4,999.00	\$ 4,999.00
	Ombudsman Services Of Contra Costa Inc	Long-term Care Resident Empowerment and Advocacy	Ombudsman Services is the only organization mandated by law to make unannounced visits to long-term care facilities to ensure that residents are free from abuse and receiving quality care. They also serve as the go-to resource on aging in the community. All services are free.	\$ 4,999.00	\$ -
40	Opportunity Junction Inc	Job Training and Placement Program	Self-sufficiency through a comprehensive program of computer training, life skills, paid experience, career skills, mental health, and long-term follow-up. Approximately 50 participants are expected to be served during the year.	\$ 10,000.00	\$ 10,000.00
41	Pacific Community Services, Inc. Inc	Housing Counseling Program	Provide individual HUD certified housing counseling services to approximately 110 households to prevent the loss of housing and to counter habitability, fair housing and other housing issues.	\$ 10,000.00	\$ 5,000.00
42	Parents Connected	SAT Preperation Class	Provide an SAT preparation class for high school students residing in Bay Point or Pittsburg, California.	\$ 10,000.00	\$ 4,000.00
	Pawsitively Saving Animals From Euthanasia	Community Cat S/N	The program is in the second year of their partnership with Tony La Russa's ARF, to which they supply kittens for their adoption center. This collaboration allows them to do trap and spay/neuter community cats.	\$ 4,999.00	\$ -
43	People Who Care Children Association	The PWC "Green" Jobs Training Program	Provide educational, vocational, employment and mental health services to 175 at-risk youth.	\$ 10,000.00	\$ 10,000.00
44	Pittsburg Arts And Community Foundation	Reading Zone	Purchase of new books for the Reading Zone located in City Hall.	\$ 5,000.00	\$ 5,000.00
	Pittsburg Community Emergency Services Inc	Keeping our doors open so we can feed the hungry	Operate the food pantry program to help feed the hungry in Pittsburg and Bay Point. The organization is run entirely by volunteers and relies on donations to pay operational expenses and food. Approximately 5,000 people per year are provided food.	\$ 4,999.00	\$ -
45	Pittsburg Fifty-Plus Club Corporation	Pittsburg Fifty Plus Club Activities	This project improves the quality of life of by providing complimentary services to encourage socialization, enhance mental capacity, promote physical fitness, and develop emotional stability for 350+ Senior Citizens.	\$ 10,000.00	\$ 2,500.00

46	Pittsburg Fifty-Plus Club Corporation	Pittsburg Fifty Plus Club Website and Brochure	Increase community awareness of Pittsburg Fifty Plus Club mission and activities which improve quality of life of Pittsburg senior citizens by creating/maintaining an internet website and distributing Club Brochures to 21,233 Pittsburg residents who are 50 years of age or older.	\$ 10,000.00	\$ 1,500.00
47	Pittsburg Senior And Handicapped Residential Community Inc	Dinner Meal Program	Help subsidize the provision of one nutritious meal five days a week to low-income, elderly and handicapped individuals who reside at Stoneman Village and Stoneman Village II in Pittsburg.	\$ 10,000.00	\$ 10,000.00
48	Pittsburg United Methodist Church	Youth & Young Adult Leadership Cafe`	The Youth & Young Adult Leadership Cafe` will train and equip 10 young servant leaders of color ages 18-30 to engage social activism through traditional and online methods with the capacity to take on leadership and advocacy roles in their communities as well as recruit others to be social-change agents.	\$ 4,800.00	\$ 2,000.00
	Prescott-Joseph Center For Community Enhancement Inc	Breathmobile, Mobile Pediatric Asthma Clinic	PJC's sustainable, mobile asthma management program is designed to shift people away from acute episodic care to regular preventive care. PJC's Breathmobile© program visits designated schools and community centers to reduce asthma morbidity and mortality among economically challenged families; it reduces emergency room visits, hospitalizations, and school absenteeism by 80%.	\$ 10,000.00	\$ -
49	Providers For Quality Child Care	Fall Harvest Health & Safety Fair	The Fall Harvest Health & Safety Fair will feature 10-12 canopy booths with representatives from the community that will provide services to those in need.	\$ 4,990.00	\$ 1,500.00
50	Rainbow Community Center Of Contra Costa County	QscOUTs	The project will provide services for Pittsburg High School and Deer Valley High School students who identify as LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer) or as Allies (students who have friends, parents or family members who identify as LGBTQ). There are three components to the project: 1) Leadership development for the Pittsburg/Deer Valley HS Gay Straight Alliance (GSA) club; 2) Facilitation of QscOUTs - a social emotional learning group and 3) improvement in school safety and climate for all students.	\$ 10,000.00	\$ 2,500.00
51	Renaissance Entrepreneurship Center	Small Business Training: Start and Grow Smart	Renaissance will deliver Start and Grow Smart, a four-week (12 hour) class designed to help 15 low- to moderate-income men and women in Bay Point, Pittsburg and Antioch to develop the skills, business knowledge and networks needed to become effective small business owners.	\$ 10,000.00	\$ 10,000.00
52	Rotary International District 5160	Encourage Love of Learning & Literacy & Assist Students in Advancing their Education	Provide dictionaries to approximately 1,000 third grade students to encourage a love of learning and literacy.	\$ 10,000.00	\$ 10,000.00
53	Sacramento Valley Symphonic Band Association	Pittsburg Community Band presents Keller Canyon Mitigation Funds Holiday Concerts for Seniors	Pittsburg Community Band seeks to brighten the holidays of residents in the two most populated Senior Living Facilities in Pittsburg: the 160 resident Stoneman Village II and the 120 resident Diamond Ridge Health Care Center.	\$ 3,231.00	\$ 3,231.00
54	Shelter Inc Of Contra Costa County	Homeless Prevention	SHELTER, Inc.'s mission is "to prevent and end homelessness by promoting self-sufficiency among low-income residents of Contra Costa County."	\$ 10,000.00	\$ 5,000.00
55	Singing Eagle Foundation	READ TO LIVE	READ TO LIVE is a tutoring program in reading and spelling which aims to improve the fluency skills of learning-disabled incarcerated boys at the Orin Allen Youth Rehabilitation Facility.	\$ 10,000.00	\$ 10,000.00

56	Soroptimist International Of The Americas Inc	Black Diamond Ballet Nutcracker	Black Diamond Ballet (BDB) will be giving three performances of the Nutcracker Ballet. This year, performances will be held on December 7, 8 and 9. This will be the seventh consecutive year that BDB has performed the Nutcracker Ballet in the Pittsburg Creative Arts Building.	\$ 10,000.00	\$ 5,000.00
57	Soroptimist International Of The Americas Inc	Kidz on Target	Provide approximately 100 children that have been referred by the Contra Costa County Social Services Department with a shopping spree to purchase school clothes, and provide the kids with a back pack with school supplies and a book to take home.	\$ 10,000.00	\$ 10,000.00
58	Special Haven	Replace Pads and Crash Mats	Special Haven helps individuals with: Autism, Developmental Disabilities, Brain injury, Dementia, Post-Traumatic Stress Disorder, Palliative Care, Special Education and Challenging Behaviors. The purpose is to provide the removal of stresses from the outside world. Our room provides Controlled Sensory Input. We have children as young as 6 months old, and adults as old as 65 years old. We provide services for nearly 500 clients.	\$ 1,500.00	\$ 1,500.00
59	Stand For Families Free Of Violence	Teen Dating Violence Awareness Day	STAND! Prevention Educator staff will provide a high energy, high visibility Teen Dating Violence Prevention Day at Pittsburg High School and Antioch High School.	\$ 8,000.00	\$ 3,000.00
	Support4recovery Inc	Keller Canyon Housing Project	The Support 4 Housing program provides short term rental assistance in sober living environments for those who are homeless or transitioning from a residential treatment program or currently enrolled in an outpatient program.	\$ 4,500.00	\$ -
	The Interfaith Peace Project	The Interfaith Peace Project East County Outreach 2018-2019	The Interfaith Peace Project (IPP) is concerned about the increasing violence directed toward the religious "other" and toward women and children.	\$ 2,500.00	\$ -
60	The Network Of Care	Feeding families in crisis when their child is suddenly hospitalized	Provide free meals to families of children who are hospitalized at Children's Hospital Oakland, UCSF Children's Hospital, Kaiser Walnut Creek, and California Pacific Medical Center.	\$ 3,392.00	\$ 3,392.00
61	Ambrose Community Garden	Farm to Preschool Program	Farm to Preschool Program will implement a state-approved curriculum on gardening. The classes will take place on Mondays and Thursdays	\$ 4,999.00	\$ 2,500.00
62	Ambrose Recreation And Park District	Fun Starts at 60	Provide social and holiday activities during CC Café's lunch program as a way to encourage attendance and participation. Approximately 200 seniors are expected to participate.	\$ 4,999.00	\$ 4,999.00
63	Ambrose Recreation And Park District	Holiday Celebrations	In partnership with other community-based organizations, conduct at least three celebratory events (Halloween, Christmas, and Easter) during the year that promote family and community. A total of over 500 residents are expected to participate in the three events.	\$ 4,999.00	\$ 4,999.00
64	CCHS Public Health Clinic Services	Break camp and physical activity scholarships for graduates of the Active & Healthy Families program	This project will provide financial assistance to approximately 60 families of graduates of the Active & Healthy Families program (AHF) to allow graduates to continue to engage in physical activity during school breaks by providing scholarships to camps and activities offered in the areas they reside, and the sport materials they may need to participate in activities such as a sport ball or shin guards.	\$ 10,000.00	\$ 10,000.00
65	City Of Pittsburg Recreation Department	Community is Key	Publish and mail the Senior Center Newsletter three times per year to provide seniors who do not have access to a computer with critical information regarding County and City services that enhance their quality of life.	\$ 9,280.00	\$ 5,000.00

66	City Of Pittsburg Recreation Department	Fun Food and Fellowship	Partner with the C.C. Café to provide seniors with an opportunity for socialization, physical activity, tournaments, and good nutrition. Three dances and three fun tournaments will be provided to help improve seniors' quality of life.	\$ 5,760.00	\$ 2,500.00
67	City Of Pittsburg Recreation Department	Senior Center Health Fair/ Winter Ball/ Fashion Show	The Pittsburg Senior Center is hosting a series of events in order to build community and reduce isolation for seniors in Pittsburg and Bay Point, as well as to ensure that the seniors gain access to crucial health services. The events are the Senior Fashion Show, , the Winter Ball, and the Health Fair	\$ 9,575.00	\$ 5,000.00
68	Hillview Junior High School Music Department	Honor Band and Choir Fees Assistance Program	This project will afford second and third year music students the opportunity to try-out for Honor Band and Choir without having to worry about the cost to audition.	\$ 2,700.00	\$ 2,700.00
69	Mt. Diablo Unified School District	The Salad Bar Project	Mt. Diablo Unified proposes to use the "Salad Bar Project" with the Tower gardens to help children at Rio Vista Elementary, Shore Acres Elementary and Riverview Middle schools learn about growing, harvesting and eating of healthy and "real" food.	\$ 10,000.00	\$ 5,000.00
70	Pittsburg High School Robotics Team (Frc 5430)	FIRST Robotics Team 5430 "Pirate Robolution"	Twenty-five to forty Pittsburg High School students will spend a school year designing, building, and programming robots for six robotics competitions. Two competitions will be using 18" x 18" VEX robots to play a game called "Turning Point". Four competitions will be with a 120 pound robot to play a game called "deep space". Students will also continue in their collaboration with the US Army Corps of Engineers to develop a pipe inspection robot.	\$ 5,000.00	\$ 5,000.00
71	Pittsburg Library - Contra Costa County Library	Libros for Literacy	The Pittsburg Library will purchase books in Spanish, mainly picture books and early readers, in order to provide support for primary grade students in dual immersion programs at Willow Cove Elementary and Foothill Elementary.	\$ 10,000.00	\$ 5,000.00
72	Pittsburg Police Department	Pittsburg Neighborhood and Business area Improvement project	Reduction of blight in four specific locations. Through partnering with the community, dispose of debris, discarded appliances, abandoned property and graffiti.	\$ 10,000.00	\$ -
				<b>\$ 675,669.00</b>	<b>\$ 396,620.00</b>

**County Departments (Org 1581)**

73	Contra Costa County Department of Conservation & Development	District V Code Enforcement	Address complaints of junkyards, illegal dumping, abandoned properties, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits and abandoned vehicles.	\$ 100,000.00	\$ 100,000.00
74	Contra Costa County EHSD Bay Point Works - Sparkpoint Contra Costa	Bay Point Works Community Career Center - SparkPoint Contra Costa	Operate Bay Point Works - a neighborhood-based program that strives to advance the economic well-being of unemployed, underemployed and "working poor" Bay Point residents, while providing them with significant and meaningful opportunities to be an active force in revitalizing their community.	\$ 5,000.00	\$ 5,000.00
75	Contra Costa County Department of Conservation & Development	KCMF Administration	Assist District V staff in managing and administering the FY 2017/18 Keller Canyon Mitigation Fund program.	\$ 60,000.00	\$ 60,000.00
76	Contra Costa County County Counsel	KCMF Staff Services	Funding will support the growing needs of constituents in District V through the revision of staff focused on the KCMF target areas	\$ 100,000.00	\$ 100,000.00
77	Contra Costa County District V Staff	Crossing Guard Program	Provide State approved school crossing guards at 11 Bay Point intersections.	\$ 90,000.00	\$ 90,000.00

	Contra Costa County Office Of The Sheriff	9-1-1 Community Education	Provide 9-1-1 education to school aged children (ages 5-13) during a twelve month period, by visiting schools in the target area. A 9-1-1 professional accompanied by Red E. Fox will teach children to be ready to call 9-1-1 in an emergency.	\$ 8,000.00	\$ -
78	Contra Costa County Office Of The Sheriff	Bay Point Blight Reduction Program	This program will assist in the expedited removal of litter dumps as well as the removal of shopping carts that are full of trash. It will also assist in the removal of gang graffiti and other blight problems as they arise.	\$ 5,000.00	\$ 5,000.00
79	Contra Costa County Office Of The Sheriff	Bay Point Gang Prevention Program	Early prevention programs that target youth at risk of gang involvement helps reduce the number of youth who join gangs. This program will involve movie nights at the local schools, an after school sports program, fishing trips in the Delta as well as trips to A's games and other activities that arise during the year.	\$ 5,000.00	\$ 5,000.00
80	Contra Costa County Office Of The Sheriff	Bay Point Resident Deputy Program	Provide enhanced law enforcement services to Bay Point to enhance the ability to significantly improve residents' quality of life.	\$ 276,217.00	\$ 200,000.00
81	Contra Costa County Office Of The Sheriff	Bay Point School Resource Officer (SRO) Program	Provide one uniformed officer within the Mt. Diablo School District in Bay Point to establish a safe school environment and promote the positive development of Bay Point youth.	\$ 276,217.00	\$ 200,000.00
82	Contra Costa County Office Of The Sheriff	Office of the Sheriff's Annual Bay Point Bike Safety Rodeo	Assist in financing the Office of the Sheriff's the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 5,000.00	\$ 5,000.00
83	Contra Costa County Office Of The Sheriff	Office of the Sheriff's Annual Christmas Dinner and Toy Give Away	Assist in financing the Office of the Sheriff's annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$ 9,500.00	\$ 8,000.00
84	Contra Costa County Public Works Department	East County Beautification Program	Provide community beautification through roadside cleanup of litter, trash, appliances, tires, abandoned vehicles and other waste materials, as well as landscape maintenance in unincorporated areas of Bay Point in District V.	\$ 50,000.00	\$ 50,000.00
85	Contra Costa County Health, Housing And Homeless Services	Calli House Youth Shelter	Provide shelter and reunification services to runaway and homeless youth ages 14-21 in Contra Costa County. The funds will be used to support 20 homeless youth from Primary and Secondary Target areas of District V.	\$ 10,000.00	\$ 10,000.00
86	Contra Costa County Library - Antioch Branch	New tables and chairs for the children's area of the Antioch Library.	Replace tables and chairs in the children's area of the Antioch Library.	\$ 10,000.00	\$ 5,000.00
	Contra Costa County Library-Bay Point Library	Public bathrooms for the Bay Point Library	The Mt. Diablo Unified School District, in partnership with the Contra Costa County Library, will purchase a modular public bathroom to be located at Riverview Middle School for Bay Point Library patrons.	\$ 100,000.00	\$ -
87	Contra Costa County County Counsel	Code Development and Compliance Attorney	Provide legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning, building, housing, and other ordinances.	\$ 95,000.00	\$ 95,000.00
88	Contra Costa Workforce Development Board Of Contra Costa	Small Business Development Center	Design and implement a process to enhance business recruitment efforts into industrial land along the northern waterfront in Bay Point, Pittsburg, and Antioch. At least four businesses will be recruited during the year. We target low-to-moderate (LMI) residents and those with barriers to employment because small businesses are assets to be leveraged.	\$ 35,000.00	\$ 20,000.00
				<b>\$ 1,239,934.00</b>	<b>\$ 958,000.00</b>

**District V Initiatives (Org 1580)**

89	Bay Point MAC	Municipal Advisor Committee Operations and Projects	Funding will support the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.	\$ 2,500.00	\$ 2,500.00
90	Peace in the Streets/Youth Summit/NonProfit Development Workshop/Small Business Workshop/Relay for Life	Seminars/Summits	Funding will support several community events including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.	\$ 50,000.00	\$ 50,000.00
91	District V Interns	Internships	Funding will provide a stipend for summer and winter internships at the District V office.	\$ 20,000.00	\$ 20,000.00
92	District V Technology Upgrades	Computer and Presentation Equipment	Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.	\$ 10,000.00	\$ 10,000.00
93	KCMF Review Committee/Keller Reception	Network Event	Funding will support the annual reception for service providers who receive funding from the Keller Canon Mitigation Fund. Participants share with attendees the scope and nature of the services they provide and collaborate on service expansion. The allocation includes the cost of food, rental and other charges related to the reception.	\$ 2,500.00	\$ 2,500.00
94	Development of KCMF On-Line Application/Reporting System	Benevity	Development of an on-line application and reporting system to streamline processes and achieve greater program efficiencies.	\$ 25,000.00	\$ 25,000.00
95	District V	Bay Point Holiday Dinner and Toy Giveaway	Provide family photos at the annual Bay Point Holiday Dinner.	\$ 1,500.00	\$ 1,500.00
				<b>\$ 111,500.00</b>	<b>\$ 111,500.00</b>

**Appropriation & Award Totals: \$**

**1,466,120.00**