

State Emergency Solutions Grant Program Staff Recommendations FY 2018/19

Applicant Name	Project Name	Project Objective/Description	Core Activity	CA-HUD ESG Requested	CA-HUD ESG Recommendation							Total Project Cost
					Emergency Shelter	Street Outreach	Rapid Rehousing	Homeless Prevention	HMIS (max. 10% of total award)	Admin.	Total Award (CA-HUD ESG)	
SHELTER, Inc. 1333 Willow Pass Rd #206 Concord, CA 94520	Rapid Rehousing & Homeless Prevention Program	Program rapidly re-houses homeless households and prevents homelessness for households at immediate risk of homelessness. Services include case management and financial assistance (e.g., move-in costs, rental subsidies). Increased focus to increase the level of services to quickly rapidly rehouse to a permanent home homeless households (e.g. housing search, more intensive case management and increased rent assistance as needed).	Rapid Rehousing	\$141,937			\$116,121	\$8,000	\$3,500		\$127,621	\$675,080
SHELTER, Inc. 1333 Willow Pass Rd #206 Concord, CA 94520	Mountain View Family Emergency Shelter	Open 24 hours a day and 7 days a week, Mountain View Emergency Family Shelter is a year-round emergency shelter serving homeless families with children. The program provides homeless families with a safe place to sleep and meals in conjunction with critical on-site services such as education, employment services and counseling aimed at developing stability and self-sufficiency.	Emergency Shelter Service	\$37,500	\$28,850				\$4,900		\$33,750	\$658,710
Monument Crisis Center 1990 Market Street Concord CA 94520	Monument Crisis Center Safety Net Homeless Services	Monument Crisis Center will offer vital Emergency Shelter Program Services (Day Shelter) through our family resource model - providing comprehensive, collaborative safety net services in a one stop delivery model designed to assist homeless individuals and families in Central and East Contra Costa County in a forward effort to eliminate homelessness.	Emergency Shelter Service	\$17,000	\$16,000						\$16,000	\$144,600
Contra Costa County Health Services 1350 Arnold Drive, Ste 202 Martinez, CA 94553	CCHS CORE OUTREACH PROGRAM	Health Services CORE Outreach Program will provide daytime outreach in small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside and deliver health and basic need services and aid in obtaining interim and permanent housing.	Street Outreach	\$57,000		\$51,000					\$51,000	\$1,473,372
STAND! For Families Free of Violence 1410 Danzig Plaza Concord, CA 94520	Emergency Shelter	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing life threatening violent relationships for up to 3 months at no cost. As part of a continuum of care at STAND!, the Shelter provides clients with access to comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child services, housing referrals, and evidence-based counseling – transitioning clients toward independence.	Emergency Shelter Service	\$26,000	\$23,000						\$23,000	\$484,107
Trinity Center Walnut Creek 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center Emergency Day Shelter	Trinity Center Walnut Creek proposes to continue and expand its successful Emergency Day Shelter to meet the basic and recovery needs of homeless and very low-income persons. Our accessible program engages homeless persons who are resistant to services and advocates for their health, self-sufficiency, and permanent housing. By implementing an advocacy-oriented approach with very low barriers to services, Trinity Center supports the transition from homelessness to self-reliance.	Emergency Shelter Service	\$35,000	\$31,500						\$31,500	\$803,830
Contra Costa County Conservation & Dev. Dept. 30 Muir Road Martinez, CA 94553	CDBG Program Administration	Administrative costs include staff salaries, training, equipment, and general operating expenses.	24 CFR 570.206	\$7,656						\$7,656	\$7,656	
Total				\$322,093	\$99,350	\$51,000	\$116,121	\$8,000	\$8,400	\$7,656	\$290,527	\$4,239,699