

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received In FY 2017/18	FHS Committee Recommendation for FY 2018/19	Antioch	Concord	Pittsburg	Walnut Creek			
Public Service Projects													
18-01-PS	Bay Area Legal Aid	Tenant Landlord Housing Services Collaborative	Provide landlord/tenant counseling and legal services for 510 landlords/tenants.	\$100,000	\$80,000	\$80,000	\$30,000	\$12,000	\$0	\$0	\$122,000	\$175,535	70%
18-02-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 80 clients.	\$30,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$160,536	16%
18-03-PS	Community Housing Development Corporation of North Richmond	Multicultural/ Senior Family Center	Provide 350 persons with educational, recreational and nutritional programs at community center.	\$98,291	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$55,000	\$149,691	37%
18-04-PS	Community Violence Solutions (CVS)	CIC Child sexual assault intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$15,000	\$15,000	\$15,000	\$5,000	\$0	\$0	\$5,000	\$25,000	\$307,500	8%
18-05-PS	Contra Costa Service Integration Program	Spark Point Contra Costa	Provide services to 200 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	\$20,000	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$236,000	5%
18-06-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$46,500	\$46,500	\$46,500	\$0	\$10,000	\$0	\$0	\$56,500	\$5,839,958	1%
18-07-PS	Monument Crisis Center	Nutrition/Community Resources for Low Income Seniors/ Adults with Disabilities	Provide wrap-around safety net services for 2,000 low-income clients.	\$20,000	\$15,000	\$15,000	\$0	\$20,000	\$0	\$15,000	\$50,000	\$2,617,100	2%

Community Development Block Grant  
Public Services Category  
FY 2017/18, 2018/19, and 2019/20

ATTACHMENT A-1

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received In FY 2017/18	FHS Committee Recommendation for FY 2018/19	Antioch	Concord	Pittsburg	Walnut Creek			
18-08-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$154,000	16%
18-09-PS	Richmond Public Library	Words on Wheels	Provide Mobile Library services to serve 125 seniors living in areas of Richmond that have limited access	\$15,000	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$19,756	61%
18-10-PS	St. Vincent de Paul of Contra Costa County	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provide free urgent and chronic medical care to 480 uninsured clients.	\$13,000	\$12,000	\$12,000	\$0	\$0	\$18,000	\$0	\$30,000	\$217,650	14%
18-11-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$13,000	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$13,000	\$307,100	4%
18-12-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$20,000	50%
18-13-PS	Contra Costa Senior Legal Services	Legal Services for Older Americans	Provide legal counseling services for 200 seniors.	\$12,000	\$12,000	\$12,000	\$10,000	\$0	\$10,000	\$7,500	\$39,500	\$517,500	8%
18-14-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$20,000	\$18,000	\$18,000	\$14,000	\$15,000	\$5,000	\$0	\$52,000	\$757,300	7%
18-15-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 160 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$179,001	6%

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received In FY 2017/18	FHS Committee Recommendation for FY 2018/19	Antioch	Concord	Pittsburg	Walnut Creek			
18-16-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind & Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$15,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000	\$10,000	\$52,000	\$316,351	16%
18-17-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 140 seniors.	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000	\$7,500	\$10,000	\$62,500	\$377,992	17%
18-18-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 250 seniors at six senior centers.	\$18,750	\$15,000	\$15,000	\$0	\$20,000	\$5,000	\$0	\$40,000	\$358,876	11%
18-19-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$17,000	\$10,000	\$10,000	\$11,000	\$12,000	\$5,000	\$13,000	\$51,000	\$702,084	7%
18-20-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$15,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$60,650	16%
18-21-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$12,000	\$10,000	\$10,000	\$0	\$0	\$0	\$7,000	\$17,000	\$81,040	21%
18-22-PS	Family Justice Alliance	West Contra Costa Family Justice Center	Provide one-stop center services for 300 victims of abuse and domestic violence.	\$46,000	\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000	\$1,327,676	2%
18-23-PS	West County Adult Day Care	West County Adult Day/Alzheimer Respite Center	Provide comprehensive adult day care services for 56 seniors with Alzheimers.	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$199,100	20%

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received In FY 2017/18	FHS Committee Recommendation for FY 2018/19	Antioch	Concord	Pittsburg	Walnut Creek			
18-24-PS	A Place of Learning	Afterschool Training and Mentoring Program	Provide free after-school mentoring and tutorial services to 60 underprivileged/english-learning children in Far East County.	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$38,400	26%
18-25-PS	East Bay Center for Performing Arts	Deep Roots, Wide World Program	Provide performing arts and summer literacy programming to 150 children in Richmond, CA.	\$14,200	\$11,500	\$11,500	\$0	\$0	\$0	\$0	\$11,500	\$57,985	20%
18-26-PS	Girls, Inc.	Aftershcool and Education Enrichment Program	Provide Summer and after-school literacy and STEM enrichment programming to 330 students	\$11,000	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$11,000	\$247,233	4%
18-27-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programing for 817 elementary and middle school students.	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$4,972,992	'0.02%
18-28-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp, and academic support for 230 low-income youth.	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$378,933	11%
18-29-PS	James Morehouse Project/YMCA of the East Bay(fiscal sponsor)	James Morehouse Project at El Cerrito HS (YMCA of the East Bay fiscal sponsor)	Provide comprehensive mental health and support services for 55 students.	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$323,000	3%
18-30-PS	Eden Council for Hope and Opportunity	Fair Housing Services	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents.	\$40,000	\$40,000	\$40,000	\$25,000	\$10,000	\$0	\$6,000	\$81,000	\$315,332	26%

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received In FY 2017/18	FHS Committee Recommendation for FY 2018/19	Antioch	Concord	Pittsburg	Walnut Creek			
18-31-PS	Contra Costa County Health Services	Coordinated Outreach, Referral, and Engagement Program (CORE)	Provide day and evening homeless street outreach services to 450 Urban County individuals	\$22,300	\$22,300	\$22,300	\$30,000	\$10,000	\$14,562	\$17,000	\$93,862	\$1,277,560	7%
18-32-PS	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$54,000	\$54,000	\$54,000	\$15,212	\$10,000	\$0	\$6,000	\$85,212	\$2,198,104	4%
18-33-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$18,000	\$18,000	\$18,000	\$10,000	\$10,000	\$0	\$10,000	\$48,000	\$1,192,067	4%
18-34-PS	Loaves and Fishes of Contra Costa	Feeding the hungry in Martinez	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$15,000	\$5,000		\$13,810		\$33,810	\$947,263	4%
	Northern California Family Center	Runaway Shelter Services	Provide 1-5 nights of emergency shelter, mediation services, clothing and food to 10 Urban County youth to prevent homelessness and long-term institutionalization.	Did not renew	\$11,500	N/A	\$0	\$0	\$0	\$0	\$0	N/A	N/A
18-35-PS	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$25,075	\$25,075	\$25,075	\$29,388	\$0	\$0	\$0	\$54,463	\$784,388	7%
TOTALS				\$901,116	\$780,875	\$769,375	\$209,600	\$156,000	\$88,872	\$106,500	\$1,330,347	\$27,815,653	5%