

Community Development Block Grant
Infrastructure Public Facilities Category
FY 2018/19 and 2019/20

ATTACHMENT B-2

CCC Application No.	Applicant	Project Name/Location	Outcome	Amount Requested	FY 2018/19 Finance Committee Recommendation	FY 2019/20 Finance Committee Recommendation	Total CDBG	Total Budget	% Budget (CDBG)
IPF: Infrastructure/Public Facilities									
18-01-IPF	Ambrose Recreation & Park District	Auditorium Doors and Stage Curtain Replacement / Bay Point	Remove and replace the interior and exterior doors in the auditorium at the Ambrose facility at 3105 Willow Pass Rd, Bay Point.	\$33,973	\$18,575	\$0	\$18,575	\$33,973	55%
18-02-IPF	Bethel Island Municipal Improvement District	Bethel Island Flood Water Drainage Facility/ Bethel Island	Replace an existing pump that helps drive seepage and drainage water out of the watershed to prevent major flooding on Bethel Island, increase public safety, and provide vector control.	\$51,000	\$51,000	\$0	\$51,000	\$68,000	75%
18-03-IPF	Boys & Girls Clubs of Contra Costa	Martinez Clubhouse HVAC Project/Martinez	Remove and replace the HVAC system at the Martinez facility at 1301 Alhambra Ave.	\$78,414	\$78,414	\$0	\$78,414	\$78,414	100%
18-04-IPF	CocoKids, Inc.	Safety and Access Project / Concord	Installation of ADA compliant power-operated doors at the two primary entrances, two restrooms, and the entrance to the main conference at CocoKids main office at 1035 Detroit Ave #200, Concord	\$36,855	\$36,855	\$0	\$36,855	\$41,055	90%
18-05-IPF	Contra Costa County Health Services - Health, Housing and Homeless Services	Adult Shelter Improvements / Concord sites	Installation of ADA compliant power-operated doors and physical security improvements of the adult and youth homeless shelters in Richmond and Concord.	\$95,433	\$95,433	\$0	\$95,433	\$162,433	59%
18-06-IPF	Contra Costa County Health Services - Health, Housing and Homeless Services	Adult and Youth Shelter Improvements / Richmond sites	Installation of ADA compliant power-operated doors and physical security improvements of the adult and youth homeless shelters in Richmond and Concord.	\$95,165	\$95,165	\$0	\$95,165	\$95,165	100%
	Contra Costa Family Justice Alliance	West County Family Justice Center Roof Replacement Project / Richmond	Roof Replacement of the West County Family Justice Center located in the City of Richmond	This project was initially recommended FY 2018/19 CDBG funds; however, it was ultimately awarded during FY 2017/18 with a special round of CDBG funds that was approved by the Finance Committee on September 25, 2017 and subsequently approved by the Board of Supervisors on October 17, 2017. The project has completed construction and is currently in the close-out stage.					
18-07-IPF	Martinez Early Childhood Center, Inc.	Playground Re-Surfacing Project / Martinez	Replace the surfacing of an existing playground within the Martinez Early Childhood Center	\$27,630	\$27,630	\$0	\$27,630	\$30,719	90%
18-08-IPF	Pogo Park	Harbour-8 Park Shade Structure Project / Richmond	Install a new shade structure for an existing playground within Harbour-8 Park located in the City of Richmond	\$80,000	\$80,000	\$0	\$80,000	\$94,800	84%

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18-09-IPF	RYSE, Inc.	RYSE Commons Door Replacement Project / Richmond	Remove and replace the interior and exterior doors in the auditorium at the RYSE facility at 205 41st St., Richmond.	\$70,550	\$70,550	\$0	\$70,550	\$78,389	90%
18-10-IPF	Reclamation District 799	Storm Drainage Pump Station No 1 & 2 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	Installation of manual transfer switches at Pump Station 1 & 2, allowing for mobile backup generators to be utilized in the event of a power outage. Additionally, electrical service at Pump Station 1 will be updated to meet current electrical standards. These pump stations protect the land within the Hotchkiss Tract (Oakley/Bethel Island) from becoming inundated by flood waters during times of heavy rainfall and elevated water stages; thereby preventing property damage, increasing public safety, and providing vector	\$56,250	\$56,250	\$0	\$56,250	\$75,225	75%
18-11-IPF	Reclamation District 799	Storm Drainage Pump Station Nos. 3 & 4 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	Installation of manual transfer switches at Pump Stations 3 & 4, allowing for mobile backup generators to be utilized in the event of a power outage. Additionally, pump efficiency tests will be performed, outlining operational efficiency. Finally, a dilapidated trash screen will be replaced at Pump Station 3. These pump stations protect the land within the Hotchkiss Tract (Oakley/Bethel Island) from becoming inundated by flood waters during times of heavy rainfall and elevated water stages; thereby preventing property damage, increasing public safety, and providing vector control.	\$84,000	\$84,000	\$0	\$84,000	\$112,225	75%
Totals				\$709,270	\$693,872	\$0	\$693,872	\$870,398	80%