

Emergency Solutions Grant  
FY 2017/18, 2018/19, and 2019/20

ATTACHMENT A-2

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Total ESG	Total Budget	% Budget (ESG)
				Amount Requested	Amount Received In FY 2017/18	FHS Committee Recommendation FY2018/19			
18-01-ESG	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Emergency shelter beds and wraparound services for 150 homeless.	\$108,365	\$122,693	\$122,693	\$122,693	\$2,198,104	6%
18-02-ESG	Contra Costa Behavioral Health Services Homeless Program	Calli House Youth Shelter	Emergency shelter beds and support services for 25 homeless youth.	\$24,328	\$24,328	\$24,328	\$24,328	\$593,228	4%
18-03-ESG	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing Program	Homelessness prevention and rapid rehousing services to 60 Extremely Low Income households in the Urban County	\$118,723	\$118,723	\$121,416	\$121,416	\$784,838	15%
18-04-ESG	STAND! For Families Free of Violence	Rollie Mullen Emergency Shelter	Emergency shelter and support services for 40 women and their children.	\$45,328	\$45,328	\$45,328	\$45,328	\$562,986	8%
18-05-ESG	Trinity Center	Trinity Center	Hygiene/food services and day-use facility for 100 homeless clients.	\$26,830	\$26,830	\$26,830	\$26,830	\$827,530	3%
				<b>\$323,574</b>	<b>\$337,902</b>	<b>\$340,595</b>	<b>\$340,595</b>	<b>\$4,966,686</b>	<b>7%</b>