

Exhibit A

2018-2019
County General
and
Special District Appropriation Limits

District	Fund	2017-18 Limit	2018-19 Change Factor	2018-19 Limit
County General/Library	1003	20,874,666,951	1.0470	21,855,776,298
Contra Costa Fire	2020	3,998,689,131	1.0429	4,170,232,895
Crockett-Carquinez Fire	2028	388,409,331	1.0393	403,673,818
Co Service Area L-100	2401	6,954,518	1.0393	7,227,831
Co Service Area M-1	2470	528,830	1.0393	549,613
Co Service Area M-29	2475 & 4232	7,315,005	1.0528	7,701,237
Co Service Area M-16	2488	70,260	1.0393	73,021
Co Service Area M-17	2489	755,001	1.0393	784,673
Co Service Area M-20	2492	114,807	1.0393	119,319
Co Service Area RD-4	2494	351,323	1.0393	365,130
Flood Control Zone 1	2521	3,929,864	1.0598	4,164,870
Flood Control Zone 7	2527	25,698,447	1.0424	26,788,061
Flood Control Drainage A-13	2552	1,368,615	1.0392	1,422,265
Flood Control Drainage A-10	2554	1,875,880	1.0449	1,960,107
Storm Drainage Z-16	2583	1,178,975	1.0403	1,226,488
Co Service Area P-5	2655	1,465,938	1.0393	1,523,549
Co Service Area R-4	2751	952,751	1.0393	990,194
Co Service Area R-7A	2758	1,836,191 ⁽¹⁾	1.0393	1,908,353

⁽¹⁾ Amount shown is the District's limit with a November 8, 2016 voter approved override to \$1,650,000, plus growth, for fiscal years 2015-2016 through 2018-2019.