

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS
☒ COUNTY ADMINISTRATOR
☒ AUDITOR CONTROLLER

ACCOUNT CODING		BUDGET UNIT: 0309 PROBATION FACILITIES			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
3120	1011	PERMANENT SALARIES	205,818	00	
3120	1044	RETIREMENT EXPENSE	200,000	00	
3120	1060	EMPLOYEE GROUP INSURANCE	150,000	00	
4413	4233	044-J.HALL RECREATON AREA			555,818 00
TOTALS			555,818	00	555,818 00

APPROVED

AUDITOR-CONTROLLER:

BY:  DATE 4/26/18

COUNTY ADMINISTRATOR:

BY:  DATE 5/1/18

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To decrease appropriated expenditures for Salaries and Benefits in the Juvenile Hall and transfer to Public Works (Plant Acquisitions for Probation) for the installation of an astro-turf field at the Juvenile Hall.



Danielle Fokkema Chief of Administrative Service 4/25/2018
SIGNATURE TITLE DATE

APPROPRIATION APOO 5070
ADJ. JOURNAL NO.