

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Road Funds - Ten Year Projections

Estimated: 10/1/17

Estimated formula based SB1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds-three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

CONTRA COSTA COUNTY	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	10 yr total
ANTIOCH	767,537	2,043,984	2,895,320	3,275,587	3,469,978	3,626,277	3,786,954	3,962,075	4,133,231	4,310,145	32,271,087
BRENTWOOD	399,395	1,063,607	1,506,608	1,704,484	1,805,637	1,886,969	1,970,578	2,061,704	2,150,767	2,242,826	16,792,575
CLAYTON	76,157	202,810	287,282	325,013	344,301	359,809	375,752	393,128	410,111	427,665	3,202,027
CONCORD	881,266	2,346,851	3,324,333	3,760,946	3,984,141	4,163,600	4,348,085	4,549,154	4,745,671	4,948,799	37,052,846
DANVILLE	291,237	775,577	1,098,611	1,242,901	1,316,661	1,375,968	1,436,936	1,503,384	1,568,329	1,635,457	12,245,062
EL CERRITO	165,631	441,083	624,797	706,857	748,806	782,535	817,208	854,998	891,933	930,110	6,963,959
HERCULES	168,437	448,555	635,382	718,833	761,492	795,792	831,053	869,483	907,044	945,868	7,081,939
LAFAYETTE	169,341	450,962	638,791	722,689	765,577	800,061	835,511	874,148	911,910	950,942	7,119,933
MARTINEZ	251,776	670,490	949,755	1,074,494	1,138,260	1,189,531	1,242,238	1,299,683	1,355,828	1,413,861	10,585,915
MORAGA	112,194	298,778	423,221	478,806	507,221	530,068	553,555	579,153	604,171	630,032	4,717,198
OAKLEY	272,729	726,290	1,028,796	1,163,917	1,232,990	1,288,528	1,345,621	1,407,847	1,468,664	1,531,527	11,466,908
ORINDA	127,386	339,235	480,529	543,641	575,903	601,844	628,511	657,575	685,981	715,343	5,355,947
PINOLE	127,318	339,054	480,272	543,351	575,596	601,523	628,175	657,224	685,616	714,962	5,353,090
PITTSBURG	460,768	1,227,046	1,738,120	1,966,402	2,083,099	2,176,928	2,273,386	2,378,514	2,481,263	2,587,468	19,372,994
PLEASANT HILL	231,529	616,572	873,378	988,087	1,046,725	1,093,873	1,142,341	1,195,167	1,246,797	1,300,163	9,734,631
RICHMOND	749,940	1,997,122	2,828,939	3,200,488	3,390,423	3,543,138	3,700,131	3,871,237	4,038,469	4,211,327	31,531,213
SAN PABLO	209,461	557,804	790,134	893,909	946,958	989,612	1,033,461	1,081,251	1,127,960	1,176,240	8,806,789
SAN RAMON	532,421	1,417,859	2,008,409	2,272,191	2,407,035	2,515,455	2,626,913	2,748,389	2,867,116	2,989,837	22,385,624
WALNUT CREEK	475,722	1,266,869	1,794,530	2,030,221	2,150,706	2,247,580	2,347,169	2,455,709	2,561,793	2,671,444	20,001,744
COUNTY OF CONTRA COSTA	5,867,359	14,781,417	21,820,000	24,870,000	26,400,000	27,630,000	28,900,000	30,280,000	31,620,000	33,010,000	245,178,776
Total Cities & County	\$ 12,337,604	\$ 32,011,965	\$ 46,227,207	\$ 52,482,816	\$ 55,651,509	\$ 58,199,090	\$ 60,823,577	\$ 63,679,825	\$ 66,462,654	\$ 69,344,014	\$ 517,220,260

*All totals adjusted for rounding.