



SB-1

THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

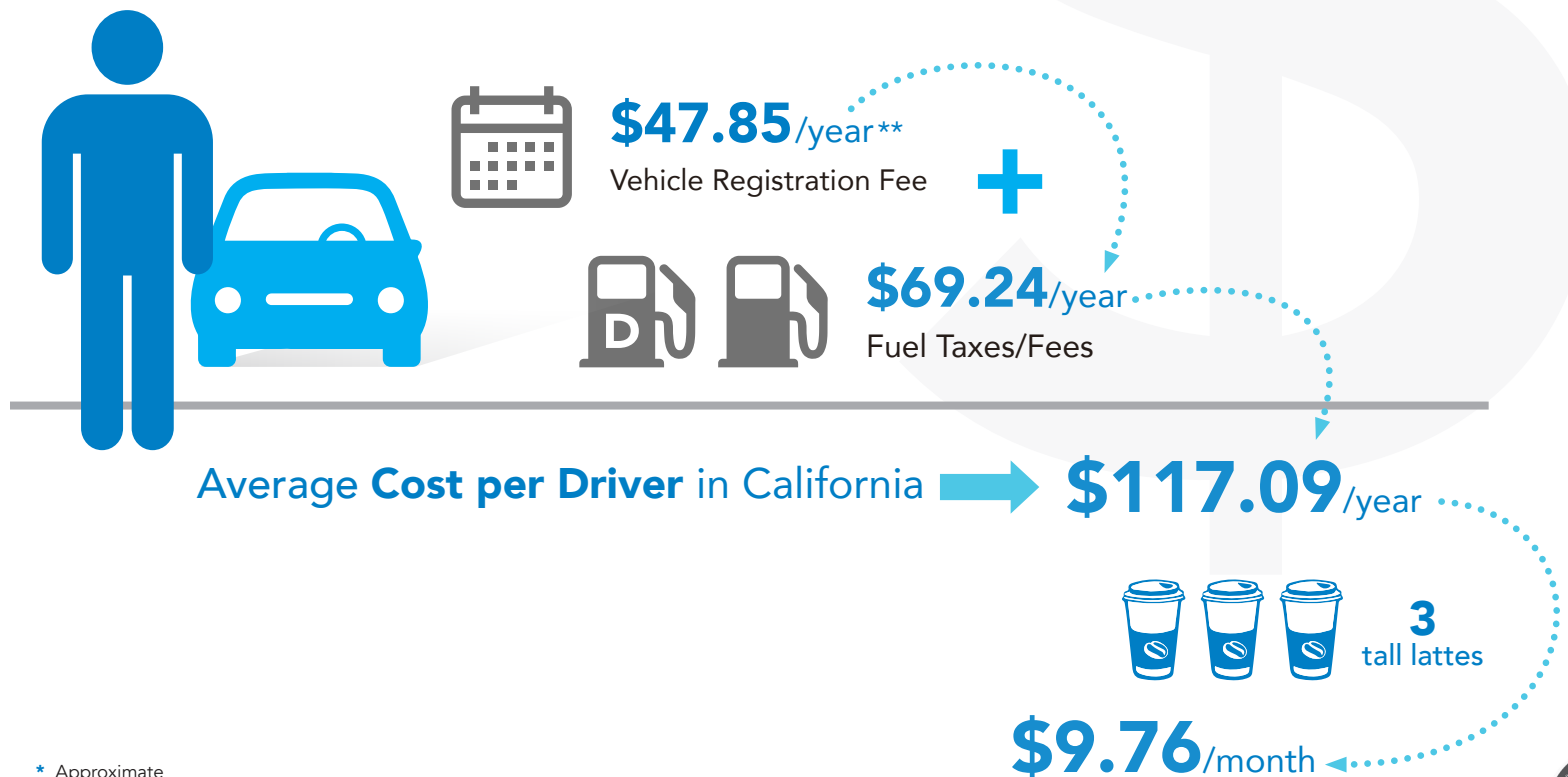
PURPOSE OF BILL:

INVEST **\$5.2 BILLION**/YEAR
INTO CALIFORNIA'S TRANSPORTATION SYSTEMS

Source of Funding

\$5.2 BILLION* will be generated through the following taxes and fees:

- ➡ **GASOLINE EXCISE TAX:** 12¢/gallon
- ➡ **DIESEL EXCISE TAX:** 20¢/gallon
- ➡ **DIESEL SALES TAX:** 4%
- ➡ **TRANSPORTATION IMPROVEMENT FEES:** \$25-175/registered vehicle *(depending on value)*



* Approximate

** Zero Emission Vehicles Fees for models 2020 and after: \$100

Flow of Funding 2018-2019

\$5.2 Billion/yr.

for California Transportation Systems

FORMULA FUNDING

\$3 Billion
State Hwys & Local Roads
(50/50 split between state and local agencies)

\$450 Million (M)
Transit Operations & Capital Improvements

\$400 M
Bridge Repair & Maintenance

\$110 M
State Transportation Improvement Program (STIP)

\$100 M
Local Partnerships for "self help" counties

Contra Costa

\$32 M to Contra Costa jurisdictions for Road Repair
\$76.8 M Caltrans will spend on I-80 Pavement Repair

\$21.4 M for BART with AC Transit
\$815 K for Tri Delta, West CAT, County Connection

\$20.5 M Caltrans plans to invest on 680/4 (Grayson Creek Bridge)

\$1.9 M per year

\$2.4 M per year
\$100K to each – Orinda, El Cerrito, Martinez

COMPETITIVE FUNDING

\$300 M
Trade Corridors/Goods Movement

\$300 M
Transit and Intercity Rail Capital Program

\$250 M
Congested Commute Corridors

\$100 M
Local Partnerships for "self help" counties

\$100 M
Active Transportation Program – bike/ped facilities

\$25 M
Regional & Local Planning



680/4 Phase 3

\$33.6 M in Local Partnership funds for "self help" counties



\$1.5 M for Bike and Pedestrian projects in Contra Costa



\$0.8 M for Planning Studies in Contra Costa

Money For Local Jurisdictions

FY2018-19 Estimates for Local Streets and Roads

CONTRA COSTA COUNTY	CURRENT FUNDING	NEW FUNDING DUE TO SB1
ANTIOCH	\$2,777,679	\$2,026,964
BRENTWOOD	\$1,488,894	\$1,083,291
CLAYTON	\$280,699	\$200,211
CONCORD	\$3,119,384	\$2,277,653
DANVILLE	\$1,059,326	\$769,242
EL CERRITO	\$604,742	\$436,475
HERCULES	\$631,741	\$455,548
LAFAYETTE	\$620,229	\$447,103
MARTINEZ	\$921,545	\$668,162
MORAGA	\$412,104	\$295,880
OAKLEY	\$1,007,183	\$730,989
ORINDA	\$466,736	\$335,962
PINOLE	\$467,704	\$336,671
PITTSBURG	\$1,700,824	\$1,238,772
PLEASANT HILL	\$848,967	\$614,915
RICHMOND	\$2,718,282	\$1,983,387
SAN PABLO	\$761,806	\$550,970
SAN RAMON	\$1,960,375	\$1,429,188
WALNUT CREEK	\$1,728,782	\$1,259,283
UNINCORPORATED CONTRA COSTA COUNTY	\$23,711,960	\$15,088,636
	\$47,288,962	\$32,229,302

Source: CaliforniaCityFinance.com



Special Stipulations

- ➡ **Inspector General** within Caltrans must be appointed by Governor to audit state and local projects to **ensure money spent conforms with existing law.**
- ➡ **More oversight** by CTC (California Transportation Commission) over Caltrans projects within the State Highway Operation & Protection Program (SHOPP), with additional performance measures.
- ➡ **Advanced Mitigation Program** will be developed for projects receiving state funds.
- ➡ **Protection against future diversion** of new fees through a Companion Bill w/ Constitutional Measure (ACA 5, Chap 30, Statutes of 2017). ACA 5 will be on June 2018 Ballot.
- ➡ **Efficiency measures** to be implemented by Caltrans, estimated to generate cost savings of \$100M.
- ➡ **Maintenance of Effort Requirement** for all cities and counties to ensure **SB1 funds supplement** (versus replace) existing funds.

How To Fund Projects

Capital Projects With Funding Shortfalls

(\$x1,000 rounded)

			CURRENT FUNDING						SHORTFALL	POTENTIAL FUND SOURCES TO COVER SHORTFALL			
PROJECT No.	PROJECT NAME	ESTIMATED TOTAL COST	MEASURE J	STATE	FEDERAL	REGIONAL (Tolls)	LOCAL	MEASURE C	TBD	SB 1 2020 & beyond	RM3	Future STIP	OTHER
5002b	Mokelumne Trail	11,540	520	-	-	-	520	-	10,500	3,400	1,800		5,300
4001	Hercules Rail Station	89,700	8,000	10,600	3,300	-	11,300	-	56,500		21,500		35,000
6002/04	SR242/Clayton Road Southbound Off-Ramp and Northbound On-Ramp	72,700	5,000	-	-	-	-	-	67,700				67,700
6006	State Route 4 Operational Improvements - Phase 1	68,600	4,500	7,500	-	-	-	-	56,600				56,600
7002	I-80/San Pablo Dam Road Inter change Improvements	122,600	13,100	24,200	2,000	8,000	10,200	-	65,100	5,100			60,000
8009	Innovate 680	470,000	40,000	-	8,000	-	2,500	-	419,500	100,000	70,000	19,500	230,000
24003	Pacheco Blvd Realignment and Widening (Contra Costa County)	39,100	5,800	-	-	-	6,500	3,200	23,600	11,000	-		12,600
24014	St. Mary's Road/Rheem Blvd Roundabout (Moraga)	7,000	460	-	-	-	140	-	6,400	3,000	-		3,400
28002	State Route 4 Integrated Corridor Mobility (ICM)	15,350	200	-	200		200	-	14,750	5,000	-		9,750
TBD	I-680/SR 4 - Phases 1 & 2	210,000							210,000		210,000		
TBD	I-680/SR 4 - Phases 4 & 5	225,000							225,000	60,000		20,000	145,000
TBD	East Contra Costa Transit Extension (e.g. eBART - Phase 2)	300,000							300,000	70,000			230,000
TBD	Brentwood Intermodal Station	52,000							52,000	15,000	15,000		22,000
TBD	Vasco Road - Phase 2	15,000							15,000		15,000		
TBD	SR 4 Operational Improvements - Remaining Phases	245,350							245,350	113,925		20,000	111,425
TBD	SR24 Interchange Improvements	45,000							45,000	20,000			25,000
TBD	I-80 Transit	80,000							80,000		25,000		55,000
TBD	Vasco Road - Byron Highway Airport Connector	87,000							87,000		10,000		77,000
TBD	Ferry Service to Central County	8,000							8,000				8,000
TBD	Ferry Service to East County	7,000							7,000				7,000
TBD	Richmond San Rafael Access Improvements on East Side	75,000							75,000		75,000		
SUM		2,245,940	77,580	42,300	13,500	8,000	31,360	3,200	2,070,000	406,425	443,300	59,500	1,160,775

*Estimated
Note: All figures rounded



Leveraged Funds

All Projects in Measure J Strategic Plan

