

ATTACHMENT A
SMALL BUSINESS ENTERPRISE - Program Activity report
July - December 2017

Reporting Period:

	<u>Total # of ALL contracts</u>	<u>Total # of SBE contracts</u>	<u>SBE percent of Total # of contracts</u>	<u>Total dollar value of ALL contracts</u>	<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
Agriculture						
Professional/Personal services contracts	4	3	75.0%	\$31,999	\$28,999	90.6%
Purchasing Transactions	12	1	8.3%	\$12,742	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services						
Professional/Personal services contracts	19	18	94.7%	\$1,950,662	\$1,011,718	51.9%
Purchasing Transactions	51	15	29.4%	\$1,469,062	\$136,291	9.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0	\$0	\$0	0.0%
Purchasing Transactions	8	1	83.30%	\$35,275	\$9,000	25.5%
Construction contracts	0	0	0	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	1	1	100.0%	\$2,016	\$2,016	100.0%
Purchasing Transactions	2	2	100.0%	\$15,482	\$15,482	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk-Recorder-Elections						
Professional/Personal services contracts	16	2	12.5%	\$138,911	\$26,550	19.1%
Purchasing Transactions	13	1	7.7%	\$100,231	\$8,000	8.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development						
Professional/Personal services contracts	5	3	60.0%	\$315,000	\$205,000	65.1%
Purchasing Transactions	16	12	75.0%	\$122,206	\$88,261	72.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	7	1	14.3%	\$377,500	\$80,000	21.2%
Purchasing Transactions	3	1	33.3%	\$53,393	\$700	1.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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County Administrator's Office - Clerk of the Board						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	8	4	50.0%	\$40,039	\$17,206	43.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	20	16	80.0%	\$562,025	\$341,845	60.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	9	2	22.2%	\$41,478	\$7,530	18.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel						
Professional/Personal services contracts	53	53	100.0%	\$15,758	\$15,758	100.0%
Purchasing Transactions	8	8	100.0%	\$3,235	\$3,235	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney						
Professional/Personal services contracts	0	7	0.0%	\$0	\$0	0.0%
Purchasing Transactions	38	21	55.3%	\$431,723	\$233,378	54.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services						
Professional/Personal services contracts	16	8	50.0%	\$847,680	\$417,138	49.2%
Purchasing Transactions	139	57	41.0%	\$1,146,415	\$349,265	30.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District						
Professional/Personal services contracts	4	2	50.0%	\$235,250	\$117,000	49.7%
Purchasing Transactions	20	5	25.0%	\$431,689	\$211,822	49.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services						
Professional/Personal services contracts	173	94	54.3%	\$9,511,272	\$5,172,914	54.4%
Purchasing Transactions	474	99	20.9%	\$9,042,367	\$1,574,862	17.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	9	7	77.8%	\$319,900	\$179,900	56.2%
Purchasing Transactions	9	1	11.1%	\$277,299	\$9,500	3.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	8	2	25.0%	\$299,682	\$47,500	15.9%
Purchasing Transactions	46	16	34.8%	\$231,454	\$104,395	45.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation						
Professional/Personal services contracts	24	10	41.7%	\$141,621	\$44,543	31.5%
Purchasing Transactions	49	22	44.9%	\$435,690	\$205,431	47.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	4	0	0.0%	\$33,348	\$0	0.0%
Purchasing Transactions	8	2	25.0%	\$144,677	\$38,812	26.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works						
Professional/Personal services contracts	9	8	88.9%	\$435,000	\$375,000	86.2%
Purchasing Transactions	295	136	46.1%	\$7,031,699	\$2,062,269	29.3%
Construction contracts	6	6	100.0%	\$230,000	\$230,000	100.0%

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Office of the Sheriff						
Professional/Personal services contracts	3	0	0.0%	\$371,716	\$0	0.0%
Purchasing Transactions	164	59	36.0%	\$5,000,704	\$1,326,500	26.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	14	4	28.6%	\$259,981	\$64,461	24.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

Total Activity Reported

Professional/Personal services contracts	355	219	61.7%	\$15,027,315	\$7,724,036	51.4%
Purchasing Transactions	1406	485	34.5%	\$26,888,866	\$6,808,245	25.3%
Construction contracts	6	6	100.0%	\$230,000	\$230,000	100.0%